



FINANCE ACCOUNTS (VOLUME I) 2017-18



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

**Laid on the Table of the
State Legislature
on 28.11.2019**

FINANCE ACCOUNTS

VOLUME I

2017-18

GOVERNMENT OF ODISHA

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Certificate of the Comptroller and Auditor General of India on Finance Accounts

This compilation containing the Finance Accounts of the Government of Odisha for the year ending 31 March 2018 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of Finances and Volume-II depicts the Accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Odisha and the statements received from the Reserve Bank of India. Statements (section-3 of Statement 7, Statements 9, 17(b)(i)(ii), 17(c)(i)(ii), section-2 of Statement 18 and Statement 20), explanatory notes (point 2 of Statement 14) and appendices (IX, XI and XII) in this compilation have been prepared directly from the information received from the Government of Odisha/ Corporations/ Companies/ Societies who are responsible to ensure the correctness of such information.

The treasuries, offices and/or departments functioning under the control of the Government of Odisha are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Principal Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Accountant General (General and Social Sector Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory Notes to Accounts give a true and fair view of the financial position, and the receipts and disbursements of the Government of Odisha for the year 2017-18.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Odisha being presented separately for the year ended 31 March 2018.

Emphasis of Matter

I want to draw attention to the following significant issues/concerns, which are important from the point of view of accuracy, transparency and completeness of these accounts and maintaining legislative financial control over public finances:

- Under the National Pension System (NPS), in 2017-18, Odisha State Government collected from the State Government employees an amount of ₹414.93 crore. The State Government contributed ₹432.83 crore and transferred ₹862.24 crore to NSDL, with a balance of ₹20.72 crore yet to be transferred to NSDL. Though the State Government started collecting pension contribution from the employees from 2006-07, it transferred to the NSDL only in 2010-11 an amount of ₹0.01 crore leaving a balance of ₹39.62 crore to be transferred to NSDL as on 31st March 2011. Similarly, every year thereafter there was a short transfer to NSDL leaving a balance to be transferred as follows: 2011-12 ₹60.10 crore, 2012-13 ₹61.57 crore, 2013-14 ₹29.62 crore, 2014-15 ₹22.55 crore, 2015-16 ₹28.33 crore and 2016-17 ₹35.21 crore. As on 31st March 2018 there was a total short transfer of ₹20.72 crore to the NSDL. The current liability stands deferred to future year(s). Further, the State Government has created interest liability on the amount not transferred to NSDL, has incorrectly used the funds that belongs to its employees, leading to possible uncertainty in the rate of return to the employees/

avoidable financial liability to the Government and thus increasing risk of failure of the Scheme itself.

(Paragraph 3(i) of Notes to Accounts)

- The State Government had not made mandatory annual minimum contribution of ₹358.12 crore to the Consolidated Sinking Fund Scheme in 2017-18. This had the impact of understating the fiscal deficit by an equivalent amount. There has been continuous non-contribution from 2013-14 to 2017-18, total amounting to ₹1,349.65 crore. As on 31st March 2018, while the total outstanding liability of the State Government was ₹97,164 crore, the balance in the Consolidated Sinking Fund Scheme was only ₹5,042.82 crore.

(Paragraph 3(v)(b) of Notes to Accounts)

- The State had 836 Personal Deposit Accounts with a closing balance of ₹13,509.35 crore as on 31st March 2018. While an amount of ₹11,568.18 crore (85.63 *per cent*) related to one Personal Deposit Account of Odisha Mineral Bearing Areas Development Corporation (OMBADC) opened during 2017-18, for giving effect to a Supreme Court Judgment, the balance amount of ₹1,941.17 crore relates to periods more than one year. As per Subsidiary Rule 423 of Odisha Treasury Code, accounts remaining inoperative for more than three full financial years, after the year of last transaction, were required to be closed and unspent balance credited to the Consolidated Fund. During 2017-18, eight inoperative accounts had been closed with another 16 accounts yet to be closed. Amounts lying in PD Accounts resulted in overstatement of expenditure to that extent. Moreover, in 267 Personal Deposit Accounts, the PD Administrators had not reconciled their balances with treasury figures. Non reconciliation of Personal Deposit Accounts periodically and not transferring the unspent balances lying in Personal Deposit Accounts to Consolidated Fund entails the risk of fraud / misuse of public funds.

(Paragraph 2(v) of Notes to Accounts)

- During the year 2017-18, Government released ₹21,780.30 crore as Grants-in-Aid, for which Utilisation Certificates were not received in respect of ₹16,391.16 crore (75 *per cent*). There is, therefore, no assurance that the expenditure of ₹16,391.16 crore has

actually been incurred for the purposes for which it was authorised. Utilisation of funds could not be ascertained for an amount of ₹38,428 crore because of non-receipt of UCs from 2003-04 onwards. UCs amounting to ₹1,045 crore were pending for more than 10 years in 22 departments as of March 2018. Huge pendency in submission of UCs is fraught with the risk of fraud and misappropriation of funds.

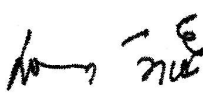
(Paragraph 2(iv) of Notes to Accounts)

- Sixteen Departments had drawn 764 Abstract Contingent bills for an amount of ₹17.63 crore from Government accounts in the financial year 2017-18 and submitted only 490 Detailed Contingent (DC) Bills for an amount of ₹3.08 crore. Thus, 274 DC bills amounting to ₹14.55 crore were not submitted by 12 departments before the close of the financial year. There is, therefore, no assurance that the amount of ₹14.55 crore had actually been incurred during the year for the purpose for which it was sanctioned/ authorised by the Legislature. This is a possible overstatement of expenditure in the year 2017-18. Three hundred and twenty one (321) DC bills amounting to ₹6.04 crore for the years up to 2015-16 and 466 DC bills amounting to ₹16.62 crore pertaining to 2016-17 were yet to be submitted by the Departments. Advances drawn and not accounted for increases the possibility of wastage / misappropriation / malfeasance etc.

(Paragraph 2(iii) of Notes to Accounts)

The above findings are detailed in the State Finances Audit Report of the Government of Odisha for the year 2017-18.

New Delhi,
The 11 July 2019


(RAJIV MEHRISHI)
Comptroller and Auditor General of India

A. Broad overview of the structure of Government Accounts

1. The Finance Accounts of the State of Odisha present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital Accounts, the accounts of the Public Debt and the Liabilities and Assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all Public Debt, Loans and Advances raised by the State Government (Market Loans, Bonds, Loans from the Central Government, Loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means Advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., Salaries of Constitutional authorities, Loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged Expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted Expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans & Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

GUIDE TO THE FINANCE ACCOUNTS

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Odisha for 2017-18 is ₹ 400 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

3. Government Accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (four digits), Detailed Heads (five digits) and Object Heads (three digits). Major Heads represent Functions of Government, Sub-Major Heads represent Sub-Functions, Minor Heads represent Programmes/ Activities, Sub-Heads represent Schemes, Detailed Heads represent Sub-Schemes and Object Heads represent Purpose/ Object of expenditure.

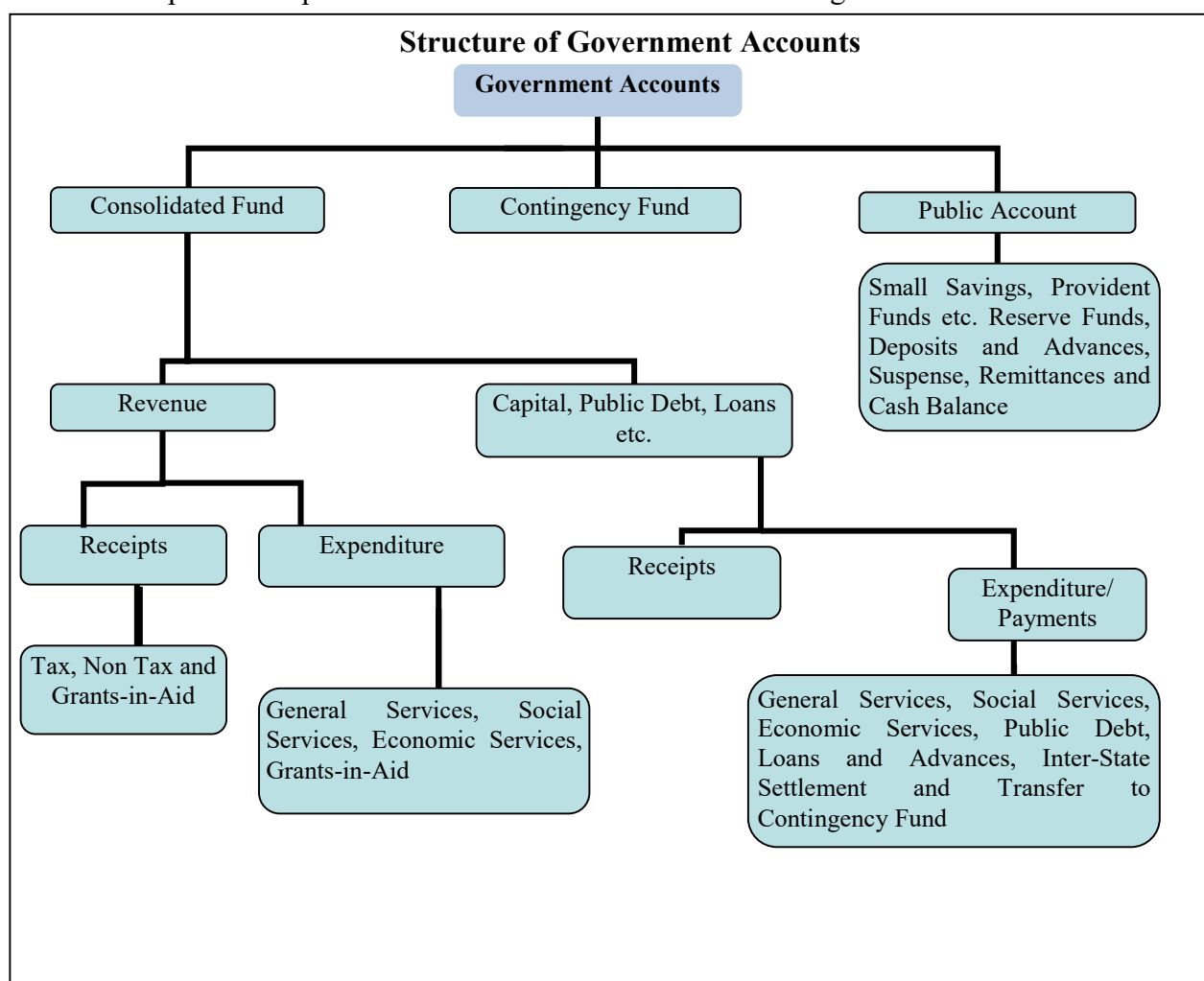
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2017)

0020 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt, Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

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5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the 13 Statements in **Volume I** are given overleaf:

GUIDE TO THE FINANCE ACCOUNTS

1. **Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings and repayments of the loans given by the State Government. This statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed Statement 15, 16, 17 and 18 in Volume II of the Finance Accounts.
5. **Statement of Progressive Capital Expenditure.** This statement corresponds to the detailed Statement 16 in Volume II of the Finance Accounts.
6. **Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt and corresponds to the detailed Statement 17 in Volume II of the Finance Accounts.
7. **Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed Statement 18 in Volume II of the Finance Accounts.

GUIDE TO THE FINANCE ACCOUNTS

- 8. Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed Statement 19 in Volume II of the Finance Accounts.
- 9. Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed Statement 20 in Volume II of the Finance Accounts.
- 10. Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II of the Finance Accounts.
- Volume II of the Finance Accounts contains two parts-nine detailed statements in Part I and 13 Appendices in Part II.**
- Part I of Volume II**
- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the Summary Statement 3 in Volume I of the Finance Accounts.

15. Detailed Statement of Revenue Expenditure by Minor Heads: This statement, which corresponds to the summary Statement 4 in Volume I, depicts the revenue expenditure of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly.

16. Detailed Statement of Capital Expenditure by Minor Heads and Sub-heads: This statement, which corresponds to the summary Statement 5 in Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government under Plan (State Plan, Central Assistance to State Plan, Centrally Sponsored Schemes and Central Plan Schemes) and Non Plan. Charged and Voted expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Sub-head levels also.

17. Detailed Statement of Borrowings and Other Liabilities: This statement, which corresponds to the summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.) and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans, (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years, and (c) interest rate profile of outstanding loans and annexure depicting Market loans.

18. Detailed Statement of Loans and Advances given by the State Government: This statement corresponds to the summary Statement 7 in Volume I.

19. Detailed Statement of Investments of the Government: This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.

20. Detailed Statement of Guarantees given by the Government: This statement depicts entity wise details of Government Guarantees. This statement corresponds to Statement 9 in Volume I.

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21. Detailed Statement on Contingency Fund and Other Public Account

transactions: This statement depicts at Minor Head level details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.

22. Detailed Statement on Investment of Earmarked Balances: This statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains 13 appendices on various items including salaries, subsidies, Grants-in-Aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the ‘Table of Contents’ in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-Aid given by the Government	2,10	---	III (Grants-in-Aid)
Capital expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc	8	19	
Cash	1, 2,12, 13		
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

D. Periodical adjustments and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt/ loans/ public accounts. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above, the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure-A to Notes to Accounts (Volume I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of Interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where Interest is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-State Provident Fund and Major Head 8011-Insurance and Pension Fund.

(4) Adjustment of Debt Waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central Loans are written-off by crediting Major Head 0075-Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) have impact on both Revenue Receipts and Public Debt heads.

E. Rounding:

Difference of ₹0.01 lakh/crore, wherever occurring, is due to rounding.



STATEMENT No. 1				
STATEMENT OF FINANCIAL POSITION				
(₹ in crore)				
	Reference		As on 31 March 2018	As on 31 March 2017
Assets ¹	(Sl. No.)			
	Notes to Accounts	Statement		
Cash				
(i) Cash in Treasuries and Local Remittances		Annexure to Statement No. 2	..	..
(ii) Departmental Balances		Annexure to Statement No. 2	19.78	21.03
(iii) Permanent Imprest		Annexure to Statement No. 2	0.33	0.33
(iv) Cash Balance Investments		Statement No. 21 & Annexure to Statement No. 2	2,47,47.97	87,38.10
(v) Deposits with Reserve Bank of India (If credit, balance include here with minus sign)	Para-2 (vi)	Statement No. 21 & Annexure to Statement No. 2	5,57.03	3,18.65
(vi) Investments from Earmarked Balances ²		Statement No. 21, 22 & Annexure to Statement No. 2	55,23.00	55,23.00
Capital Expenditure				
(i) Investments in Shares of Companies, Corporations, etc.	Para-3 (iv)	Statement No. 8	49,74.21	44,23.02
(ii) Other Capital Expenditure		Statement No. 16	11,29,92.72 (A)	9,24,30.37
Contingency Fund (un-recouped)	Para-3 (vii)	Statement No. 21	..	..
Loans and Advances	Para-3 (iii)	Statement No. 7 and 18	63,25.57	47,07.63
Advances with departmental officers		Statement No. 21	11.39	10.96
Suspense and Miscellaneous Balances	Para-3 (vi)	Statement No. 21	..	..
Remittance Balances		Statement No. 21	92.53	80.38
Cumulative excess of Expenditure over Receipts		Statement No. 12	..	..
Total			15,52,44.53	11,62,53.47

1. The figures of Assets and Liabilities are cumulative figures. Please also see note 1 (ii) in the section Notes to Account.

2. Investments out of Earmarked Funds in shares of Companies etc are excluded under Capital Expenditure and included under Investments from Earmarked Funds.

(A) Difference of ₹5.00 crore is due to transfer of equity share for Investment of OSMCL to Capital Account by Proforma Transfer vide Health & Family Welfare Department letter No. 10137/H&FW, dated 31-03-2018.

STATEMENT No. 1				
STATEMENT OF FINANCIAL POSITION				
(₹ in crore)				
Liabilities	Reference		As on 31 March 2018	As on 31 March 2017
	(Sl. No.)			
	Notes to Accounts	Statement		
Borrowings (Public Debt)				
(i) Internal Debt		Statement No. 6 and 17	4,45,84.24	3,45,53.42
(ii) Loans and Advances from Central Government		Statement No. 6 and 17	76,05.60	74,65.03
Non-Plan Loans			17.62	19.87
Loans for State Plan Schemes			67,39.04	74,44.60
Central Sponsored Schemes		Statement No. 6 and 17	0.23	..
Other Loans for State/Uts with Legislature Schemes		Statement No. 6 and 17	8,48.14	..
Loans for Central Plan Schemes			..	..
Loans for Centrally Sponsored Plan Schemes			..	..
Other Loans			0.56	0.56
Contingency Fund (Corpus)	Para-3 (vii)	Statement No. 21	4,00.00	4,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Fund, etc.		Statement No. 21	2,16,75.32	2,01,17.51
(ii) Deposits		Statement No. 21	2,16,24.96	77,27.61
(iii) Reserve Funds		Statement No. 21	71,96.95	72,82.66
(iv) Remittance Balances		Statement No. 21	..	..
(v) Suspense and Miscellaneous Balances ³	Para-3 (vi)	Statement No. 21	2,26.13	1,21.28
(vi) Misc. Capital Receipts		Statement No. 12	6,98.15	6,98.15
Cumulative excess of Receipts over Expenditure ⁴			5,12,33.19	3,78,87.81
Total			15,52,44.53	11,62,53.47

³ In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account' which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

⁴ The cumulative excess of receipts over expenditure or expenditure over receipts is different from the fiscal/revenue deficit for the current year.

STATEMENT No. 2					
STATEMENT OF RECEIPTS AND DISBURSEMENTS					
	Receipts			Disbursements	
	2017-18	2016-17		2017-18	2016-17
(₹ in crore)					
Part - I Consolidated Fund					
Section - A : Revenue					
Revenue Receipts (Ref. Statement 3 & 14)	8,52,04.29	7,42,99.39	Revenue Expenditure (Ref. Statement 4-A, 4-B & 15)	7,18,37.30	6,50,40.53
Tax Revenue (raised by the State) (Ref. Statement 3 & 14)	2,79,13.81	2,28,52.39	Salaries ¹ (Ref. Statement 4-B & Appendix-I)	1,75,26.82	1,50,34.58
Non-Tax Revenue (Ref. Statement 3 & 14)			Subsidies (Ref. Appendix-II)	28,29.59	23,85.80
Interest receipts (Ref. Statement 3 & 14)	6,00.72	4,27.40	Grants-in-Aid ² (Ref. Statement 4-B, 10 & Appendix-III)	2,05,17.90 (A)	1,83,36.32 (B)
Others (Ref. Statement 3)	77,97.76	76,15.70			
Total (Ref. Statement 3 & 14)	83,98.48	80,43.10	General Services (Ref. Statement 4 & 15)		
			Interest Payment and Service of Debt (Ref. Statement 4-A, 4-B & 15)	49,88.34	40,35.43
			Pension (Ref. Statement 4-A, 4-B & 15)	86,92.86	68,42.58
Share of Union Taxes/Duties (Ref. Statement 3 & 14)	3,12,72.06	2,83,21.50	Others (Ref. Statement 4-B)	15,02.62	15,91.58
			Total (Ref. Statement 4-A & 15)	1,51,83.82	1,24,69.58
			Social Services (Ref. Statement 4-A & 15)	84,57.17	93,67.81
			Economic Services (Ref. Statement 4-A & 15)	60,59.35	64,34.03
Grants from Central Government (Ref. Statement 3 & 14)	1,76,19.95	1,50,82.41	Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15)	12,62.66	10,12.40
Revenue Deficit		..	Revenue Surplus	1,33,66.99	92,58.86

1 Salary, Subsidy and Grants-in-Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'Social', 'General' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grants-in-Aid (explained in footnote 2) under Revenue Expenditure and Salaries under Capital Expenditure. Salaries, sometimes, also figure under Capital Expenditure.

2 Grants-in-Aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc by the Government which is included as a line item above. These grants are distinct from Compensation and Assignment of Taxes, Duties to the Local Bodies which is depicted as a separate line item Compensation and Assignment to Local Bodies and PRIs.

(A) Grants-in-Aid comprises the expenditure under the Minor Heads 191, 192, 193, 196, 197, 198 and the dedicated Object Head under other Minor Heads except the Major Head 3604. It also includes ₹41,47.09 crore towards Grants-in-Aid Salary.

(B) Grants-in-Aid comprises the expenditure under the minor heads 191, 192, 193, 196, 197, 198 and the dedicated object head under other minor heads except the major head 3604, it also includes ₹33,50.30 crore towards Grants-in-Aid Salary.

STATEMENT No. 2					
STATEMENT OF RECEIPTS AND DISBURSEMENTS					
	Receipts			Disbursements	
	2017-18	2016-17		2017-18	2016-17
(₹ in crore)					
Part - I Consolidated Fund					
Section - B : Capital					
Capital Receipts (Ref. Statement 3 & 14)	..	..	Capital Expenditure (Ref. Statement 4-A, 4-B & (D)	2,11,08.55	1,84,71.07
			General Services (Ref. Statement 4-A & 16)	4,64.57	3,74.29
			Social Services (Ref. Statement 4-A & 16)	42,00.95	30,01.21
			Economic Services (Ref. Statement 4-A & 16)	1,64,43.03	1,50,95.57
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	2,57.49	89.01	Loans and Advances disbursed (Ref. Statement 4-A, 7 &	18,75.42	2,54.11
			General Services (Ref. Statement 4-A, 7 & 18)	14,00.00	..
			Social Services (Ref. Statement 4-A, 7& 18)	..	1.88
			Economic Services (Ref. Statement 4-A, 7& 18)	3,95.47	1,61.66
			Loans to Government Servants (Ref. Statement 4-A, 7 & 18)	79.95	90.57
			Loans to Misc. Services (Ref. Statement 4-A, 7 & 18)	..	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	1,28,61.60	1,12,23.44	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	26,90.21	29,62.04
Internal Debt (market loans etc) (Ref. Statement 3, 6 & 17)	1,20,13.25	1,03,20.46	Internal Debt (market loans) (Ref. Statement 4-A, 6 & 17)	19,82.43	22,91.84
Loans from GOI (Ref. Statement 3, 6 & 17)	8,48.35	9,02.98	Loans from Central Government (Ref. Statement 4-A, 6 & 17)	7,07.79	6,70.20
	..	..	Transfer to Contingency Fund (Ref. Statement 21)	..	..
Net of Inter-State Settlement Account	..	..	Net of Inter-State Settlement Account	..	..
Total Receipts Consolidated Fund (Ref. Statement 3)	9,83,23.39	8,56,11.84	Total Expenditure Consolidated Fund (Ref. Statement 4)	9,75,11.48	8,67,27.76
Deficit in Consolidated Fund	..	11,15.92	Surplus in Consolidated Fund	8,11.91	..

(C) Includes ₹1,45.63 crore towards Salary.

(D) Includes ₹1,70.54 crore towards Salary.

STATEMENT No. 2					
STATEMENT OF RECEIPTS AND DISBURSEMENTS					
	Receipts			Disbursements	
	2017-18	2016-17		2017-18	2016-17
(₹ in crore)					
Part - II Contingency Fund					
Contingency Fund (Ref. Statement 21)	..	1,22.90	Contingency Fund (Ref. Statement 21)	..	..
Part - III Public Account ³					
Small Savings (Ref. Statement 21)	47,92.17	44,23.81	Small Savings (Ref. Statement 21)	32,34.36	25,67.08
Reserve and Sinking Funds (Ref. Statement 21)	38,25.82	41,40.57	Reserve and Sinking Funds (Ref. Statement 21)	39,11.53	29,95.63
Deposits (Ref. Statement 21)	4,02,18.64	1,39,93.70	Deposits (Ref. Statement 21)	2,63,21.30	1,33,86.87
Advances (Ref. Statement 21)	1,38.05	2,16.64	Advances (Ref. Statement 21)	1,38.48	2,16.49
Suspense and Misc. (Ref. Statement 21)	29,32,97.76	16,79,52.15	Suspense and Misc. ⁴ (Ref. Statement 21)	30,92,01.53	17,08,63.47
Remittances (Ref. Statement 21)	2,28,00.52	1,88,29.60	Remittances (Ref. Statement 21)	2,28,12.67	1,88,82.28
Total Receipts Public Account (Ref. Statement 21)	36,50,72.95	20,95,56.48	Total Disbursements Public Account (Ref. Statement 21)	36,56,19.86	20,89,11.82
Deficit in Public Account	5,46.91	..	Surplus in Public Account	..	6,44.67
Opening Cash Balance	3,18.65	6,66.99	Closing Cash Balance	5,57.03	3,18.65
Increase in Cash Balance	2,38.38	..	Decrease in Cash Balance	..	3,48.34

³ For details see Statement No. 21 in Volume-II.

⁴ 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major Head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21.



ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2018	As on 1 April 2017
1	2	3
	(₹ in crore)	
a) General Cash Balance		
1. Cash in Treasuries	..	..
2. Deposits with the Reserve Bank ¹	5,57.03 @	3,18.65 @
3. Remittances in Transit	..	..
TOTAL	5,57.03	3,18.65
4. Investments held in the Cash Balance – Investment Account	2,47,47.97#	87,38.10
TOTAL-(a)	2,53,05.00	90,56.75
b) Other Cash Balances and Investments		
1. Cash with Departmental Officers (viz. Officers of Forest, Public Works Departments, etc.)	19.78	21.03
2. Permanent Advances for contingent expenditure with Departmental Officers	0.33	0.33
3. Investment of Earmarked Funds	55,23.00	55,23.00
TOTAL- (b)	55,43.11	55,44.36
TOTAL- (a) and (b)	3,08,48.11	1,46,01.11

Note: ¹ The Balance under Head ‘Deposits with Reserve Bank’ is arrived at after taking into account the Inter-Government monetary settlements pertaining to transactions of the Financial Year 2017-18 advised to the Reserve Bank of India till 10 April 2018.

Note: @ There was a difference of ₹21.60 crore (Net Debit) between the figure reflected in the Accounts ₹5,57.03 crore (Net Debit) and that intimated by the Reserve Bank of India ₹5,35.43 crore (Net Credit) relating to Deposits with Reserve Bank of India included in the Cash Balance. After reconciliation and adjustment, the difference is reduced to ₹16.00 crore (Net Debit) (June 2018).

Includes ₹11,382.42 crore relating to Odisha Mineral Bearing Areas Development Corporation (OMBADC).

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

Explanatory Notes

(a) Cash and Cash Equivalents: Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc. are added to the balance in 'Deposits with RBI'.

(b) Daily Cash Balance: Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹1.28 crore with the Bank. If the balance falls below the agreed minimum on any day, the shortfall is made good by availing special drawing facility, ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance² for the purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived at, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for special drawing facility, Ways and Means Advances/ Over Draft.

Note ² - The cash balance ('Deposits with RBI') above is the closing cash balance of the year as on 31 March 2018 but worked out by 10 April 2018 and not simply the daily balance on 31 March 2018.

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

The Reserve Bank of India has also agreed to give Special Drawing Facility and Ways and Means Advances (WMA) to State Government to tide over temporary mismatch in their cash flow.

The Reserve Bank of India has revised the scheme of Ways and Means Advances for the State Government w.e.f. 29.01.2016. The special features of the scheme are as follows: -

- (i) States have to avail Special Drawing Facility prior to availing normal WMA.
- (ii) The rate of interest on Special Drawing Facility will be one per cent below Repo Rate.
- (iii) The rate of interest on WMA would be Repo Rate for three months and one per cent above the Repo Rate for the period beyond three months.

The rate of interest on overdraft would be two per cent above Repo Rate for overdraft up to 100 per cent of the WMA limit and five per cent above Repo Rate for overdraft exceeding 100 per cent of the WMA limit.

(c) The limit for Ways and Means Advances to the State Government was ₹9,85.00 crore with effect from 1 February 2016. The Bank has also agreed to give Special Drawing Facility (SDF) against the pledge of Government Securities. SDF linked to the quantum of investments in Government of India Securities including Auction Treasury Bills and the incremental investment in Consolidated Sinking Fund (CSF)/Guarantee Redemption Fund (GRF).

(d) The extent to which the Government maintained the minimum Cash Balance with the Reserve Bank during 2017-18 is given below: -

(i)	Number of days on which the minimum balance was maintained without taking any advance.	365
ii)	Number of days on which the minimum balance was maintained by taking Special Drawing Facility.	Nil
(iii)	Number of days on which the minimum balance was maintained by taking Ways and Means Advance.	Nil
(iv)	Number of days on which there was shortfall in minimum balance even after taking the above advances.	Nil
(v)	Number of days on which overdrafts were taken.	Nil

ANNEXURE A

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

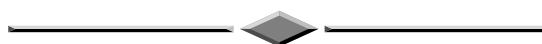
(e) The investments held in the Cash Balance Investment Account as on 31 March 2018 were for ₹2,47,47.97 crore. These were invested in Government of India Securities and Treasury Bills and Industrial Finance Corporation Bonds. The interest realised during the year on such investment was ₹5,59.32 crore, which included ₹3,97.42 crore being interest on 14 days Treasury Bills rediscounted during 2017-18.

(f) Details of Cash Balance Investment Account:

(a)	Government of India Stock -	₹70.25 crore
(b)	14 days Government of India Treasury Bills	₹1,32,95.29 crore
(c)	91 days Government of India Treasury Bills	₹1,47.65 crore
(d)	182 days Government of India Treasury Bills	₹21,31.33 crore
(e)	364 days Government of India Treasury Bills	₹91,03.45 crore
TOTAL		₹2,47,47.97 crore

(g) The investment out of the Earmarked Funds at the end of the year was ₹55,23.00 crore, details of which are given in the Annexure to Statement No. 22.

(h) The interest on investment held in Cash Balance Investment Account and Earmarked Balances are calculated by the Reserve Bank of India.



STATEMENT No. 3		
STATEMENT OF RECEIPTS (CONSOLIDATED FUND)		
Description	Actuals	
	2017-18	2016-17
	(₹ in crore)	
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Services Tax (SGST)	66,09.27	..
Land Revenue	5,42.27	4,60.00
Stamps and Registration Fees	10,36.68	13,63.71
State Excise	32,20.99	27,86.02
Taxes on Sales, Trade etc	1,15,21.65	1,34,02.36
Taxes on Vehicles	15,34.95	12,16.08
Taxes on Goods and Passengers	12,60.49	17,60.51
Others	21,87.51	18,63.71
A.2 Share of net proceeds of Taxes		
Corporation Tax	95,74.85	90,72.29
Taxes on Income other than Corporation Tax	80,85.26	63,05.26
Other Taxes on Income and Expenditure	..	0.01
Taxes on Wealth	(-)0.29	20.77
Customs	31,55.50	39,02.54
Union Excise Duties	32,98.40	44,56.38
Service Tax	35,60.63	45,64.17
Other Taxes and Duties on Commodities and Services-	(-)0.01	0.08
Central Goods and Services Tax (CGST)	4,41.24	...
Integrated Goods and Services (IGST)	31,56.48	...
Total A. Tax Revenue	5,91,85.87	5,11,73.88
B. Non Tax Revenue		
Interest Receipts	6,00.72	4,27.40
Miscellaneous General Services	2,39.87	3,83.91
Non-ferrous Mining and Metallurgical Industries	61,30.99	49,25.79
Medium Irrigation	5,36.20	5,77.36
Major Irrigation	1,27.27	1,44.93
Water Supply and Sanitation	85.38	86.42
Ports and Light Houses	84.37	50.77
Public Works	68.05	66.31
Roads and Bridges	66.26	72.58
Dividends and Profits	66.22	5,66.04
Forestry and Wild Life	62.79	1,31.58
Medical and Public Health	57.79	50.83
Police	45.07	54.37
Crop Husbandary	31.88	75.18
Coal and Lignite	30.45	2,09.24
Minor Irrigation	25.35	53.24
Education, Sports, Art and Culture	23.88	30.79
Housing	16.04	15.61
Other Administrative Services	14.83	43.84
Other General Economic Services	14.30	12.32

STATEMENT No. 3		
STATEMENT OF RECEIPTS (CONSOLIDATED FUND)		
Description	Actuals	
	2017-18	2016-17
	(₹ in crore)	
Contributions and Recoveries towards Pension and Other Retirement Benefits	12.70	12.60
Labour and Employee's State Insurance	11.60	11.88
Other Social Services	10.62	10.81
Co-operation	6.09	3.16
Civil Supplies	5.02	(-)7.67
Stationery and Printing	3.61	3.77
Public Service Commission	3.55	3.55
Power	3.39	8.05
Urban Development	2.83	2.11
Other Agricultural Programmes	2.79	2.88
Animal Husbandary	1.77	1.63
Fisheries	1.69	2.52
Industries	1.18	1.94
Jails	1.15	1.49
Other Rural Development Programmes	0.62	2.40
Inland Water Transport	0.40	0.35
Land Reforms	0.38	0.12
Civil Aviation	0.37	0.43
Village and Small Industries	0.33	1.91
Social Security and Welfare	0.22	0.08
Information and Publicity	0.22	0.32
Tourism	0.18	0.20
Family Welfare	0.05	0.05
Food Storage and Warehousing	0.01	..
Petroleum	..	..
Other Fiscal Services	..	..
Non Conventional Sources of Energy	..	..
Agricultural Research and Education	..	0.01
Total B. Non Tax Revenue	83,98.48	80,43.10
C. Grants-in-Aid from Central Government		
C.1 Non-Plan Grants		
Grants under the Proviso to Article 275(1) of the Constitution	..	17,96.16
Grants towards contribution to State Disaster Response Fund	..	5,88.75
Grants from National Disaster Response Fund	..	4,25.66
Other Grants	..	4,37.43
C.2 Grants for State/Union Territory Plan Schemes		
Block Grants	..	3,77.16
(of which Externally Aided Project)-(EAP)	..	9.23
Grants under Proviso to Article 275(1) of the Constitution	..	2,37.61
Grants from Central Road Fund	..	1,68.76

STATEMENT No. 3		
STATEMENT OF RECEIPTS (CONSOLIDATED FUND)		
Description	Actuals	
	2017-18	2016-17
	(₹ in crore)	
Other Grants	..	1,09,85.54
C.3 Grants for Central Plan Schemes	..	65.23
C.4 Grants for Centrally Sponsored Plan Schemes	..	0.10
C.5 Grants for Special Plan Schemes-	..	..
C.6 Centrally Sponsored Schemes		
Central Assistance / Share	1,26,17.92	
Externally Aided Projects-Grants for Centrally Sponsored Schemes	2.30	
Grants under Proviso to Article 275(1) of the Constitution	2,79.70	
C.7 Finance Commission Grants		
Grants for Rural Local Bodies	15,28.71	
Grants for Urban Local Bodies	2,58.84	
Grants-in-Aid for State Disaster Response Fund	6,18.00	
C.8 Other Transfer / Grants to States		
Grants from Central Road Fund	2,30.54	
Grants to cover gap in resources	60.76	
Special Assistance	4.18	
Compensation for loss of revenue arising out of implementation of GST	20,19.00	
Total C. Grants-in-Aid and Contributions	1,76,19.95	1,50,82.40
Total Revenue Receipts (A+B+C)	8,52,04.30	7,42,99.39
D. Capital Receipts		
Disinvestment proceeds	..	..
Others	..	..
Total D. Capital Receipts	..	..
E. Public Debt Receipts		
E.1 Internal Debt of the State Government		
Market Loans	84,38.00	76,20.00
Bonds	..	..
Loans from Financial Institutions	35,75.25	27,00.46
Special Securities issued to NSSF of Central Government	..	..
Other Loans	..	..
E.2 Loans and Advances from the Central Government		
Non-Plan Loans -	..	..
Loans for State/ Union Territory Plan Schemes	(-)0.02#	9,02.98
Centrally Sponsored Schemes	0.23	
Other Loans for States/Union Territory with Legislature Schemes	8,48.14	
Total E. Public Debt Receipts	1,28,61.60	1,12,23.44
F. Loans and Advances by State Government (Recoveries)*	2,57.49	89.01
G. Inter State Settlement	..	..
Total - Receipts in Consolidated Fund (A+B+C+D+E+F+G)	9,83,23.39	8,56,11.84

*Details are in Statement No. 7 in Volume I and 18 in Volume II.

Transfer to 6004-09-101 due to wrong booking under 6004-02-101 .

STATEMENT No. 4					
STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND					
A. EXPENDITURE BY FUNCTION				(₹ in crore)	
		2017-18		Loans &	
	Description	Revenue	Capital	Advances	Total
A	General Services				
A.1	Organs of State				
	Parliament/ State/ Union Territory Legislatures	39.98	..	..	39.98
	President/ Vice-President/ Governor/ Administrator of Union Territories	9.42	..	..	9.42
	Council of Ministers	14.41	..	..	14.41
	Administration of Justice	4,17.85	..	..	4,17.85
	Elections	58.50	..	..	58.50
A.2	Fiscal Services				
	Land Revenue	4,97.32	..	..	4,97.32
	Stamps and Registration	42.53	..	..	42.53
	State Excise	64.28	..	..	64.28
	Taxes on Sales, Trade etc.	1,17.64	..	..	1,17.64
	Taxes on Vehicles	1,13.08	..	..	1,13.08
	Other Taxes and Duties on Commodities and Services	16.20	..	..	16.20
	Other Fiscal Services	4.68	..	..	4.68
	Interest Payments	49,88.34	..	..	49,88.34
A.3	Administrative Services				
	Public Service Commission	14.61	..	..	14.61
	Secretariat-General Services	1,90.92	..	..	1,90.92
	District Administration	1,83.39	..	..	1,83.39
	Treasury and Accounts Administration	1,27.91	..	..	1,27.91
	Police	29,71.91	..	..	29,71.91
	Jails	1,36.71	..	..	1,36.71
	Stationery and Printing	51.56	2.90	..	54.46
	Public Works	10,28.13	4,61.66	..	14,89.79
	Vigilance	55.94	..	..	55.94
	Other Administrative Services	3,92.20	..	..	3,92.20
A.4	Pension and Miscellaneous General Services				
	Pensions and Other Retirement Benefits	86,92.86	..	..	86,92.86
	Miscellaneous General Services	30.56	..	14,00.00	14,30.56
	Total - General Services	2,02,60.92	4,64.56	1400.00	2,21,25.49

STATEMENT No. 4					
STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND					
A. EXPENDITURE BY FUNCTION				(₹ in crore)	
		2017-18		Loans &	
	Description	Revenue	Capital	Advances	Total
B	Social Services				
B.1	Education, Sports, Art and Culture				
	General Education	1,33,70.04	3,94.38	..	1,37,64.42
	Technical Education	1,95.71	2,30.24	..	4,25.95
	Sports and Youth Services	1,44.25	1,20.96	..	2,65.21
	Art and Culture	78.34	..	..	78.34
B.2	Health and Family Welfare				
	Medical and Public Health	38,05.56	7,74.07 (A)	..	45,79.63
	Family Welfare	3,47.48	..	..	3,47.48
B.3	Water Supply, Sanitation, Housing and Urban Development				
	Water Supply and Sanitation	17,56.95	15,79.76	..	33,36.71
	Housing	3,15.95	2,94.74	..	6,10.69
	Urban Development	17,81.32	1,31.62	..	19,12.94
B.4	Information and Broadcasting				
	Information and Publicity	77.05	..	..	77.05
B.5	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	22,17.58	5,27.36	..	27,44.94
B.6	Labour and Labour Welfare				
	Labour and Employment	1,41.87	..	..	1,41.87
B.7	Social Welfare and Nutrition				
	Social Security and Welfare	41,02.52	60.50	..	41,63.02
	Nutrition	51.14	..	..	51.14
	Relief on account of Natural Calamities	10,30.41	..	..	10,30.41
B.8	Others				
	Other Social Services	34.57	87.34	..	1,21.91
	Secretariat-Social Services	1,06.09	..	..	1,06.09
	Total - Social Services	2,95,56.83	42,00.97 (A)	..	3,37,57.80
C	Economic Services				
C.1	Agriculture and Allied Activities				
	Crop Husbandry	27,52.35	41.60	1,60.00	29,53.95

(A) Difference of ₹5.00 crore is due to transfer of equity share for Investment of OSMCL to Capital Account by Proforma Transfer vide Health & Family Welfare Department letter No. 10137/H&FW, dated 31-03-2018.

STATEMENT No. 4					
STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND					
A. EXPENDITURE BY FUNCTION				(₹ in crore)	
		2017-18		Loans &	
	Description	Revenue	Capital	Advances	Total
C	Economic Services - (Contd.)				
	Soil and Water Conservation	3,16.13	..	..	3,16.13
	Animal Husbandry	3,77.75	31.59	(-)0.03	4,09.31
	Dairy Development	12.23	..	..	12.23
	Fisheries	1,58.34	(-)6.07	0.03	1,52.30
	Forestry and Wild Life	5,61.93	2.89	..	5,64.82
	Food, Storage and Warehousing	9,31.79	..	..	9,31.79
	Agricultural Research and Education	1,44.43	..	..	1,44.43
	Co-operation	5,37.17	51.82	10.00	5,98.99
	Other Agricultural Programmes	9.30	3.00	..	12.30
C.2	Rural Development				
	Special Programmes for Rural Development	7,32.61	..	..	7,32.61
	Rural Employment	51,15.99	..	..	51,15.99
	Land Reforms	24.46	..	..	24.46
	Other Rural Development Programmes	31,44.82	..	..	31,44.82
	Other Special Areas Programmes	..	1,48.50	..	1,48.50
C.3	Special Area Programmes				
	Major Irrigation	5,99.59	18,13.31	..	24,12.90
	Medium Irrigation	99.67	16,77.54	..	17,77.21
	Minor Irrigation	7,62.51	23,86.68	..	31,49.19
	Command Area Development	2,70.83	..	..	2,70.83
	Flood Control and Drainage	1,78.79	9,63.54	..	11,42.33
C.4	Energy				
	Power	6.12	20,49.33	2,25.47	22,80.92
	New and Renewable Energy	39.07	..	..	39.07
C.5	Industry and Minerals				
	Village and Small Industries	2,71.72	(-)2.95	..	2,68.77
	Industries	76.65	0.93	..	77.58
	Non-ferrous Mining and Metallurgical Industries	77.06	..	..	77.06
	Other Industries	81.41	..	..	81.41
	Other Outlays on Industries and Minerals	1,71.72	..	..	1,71.72
C.6	Transport				
	Ports and Light Houses	4.15	5.13	..	9.28

STATEMENT No. 4					
STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND					
A. EXPENDITURE BY FUNCTION				(₹ in crore)	
		2017-18		Loans &	
	Description	Revenue	Capital	Advances	Total
C	Economic Services - (Contd.)				
	Civil Aviation	2.27	62.83	..	65.10
	Roads and Bridges	22,08.18	68,24.83	..	90,33.01
	Road Transport	2.27	60.40	..	62.67
	Inland Water Transport	6.91	..	..	6.91
	Other Transport Services	..	1,95.00	..	1,95.00
C.7	Science Technology and Environment				
	Other Scientific Research	29.83	..	..	29.83
	Ecology and Environment	37.24	..	..	37.24
C.8	General Economic Services				
	Secretariat-Economic Services	8,63.44	..	..	8,63.44
	Tourism	75.61	87.30	..	1,62.91
	Foreign Trade and Export Promotion	10.44	..	..	10.44
	Census Surveys and Statistics	17.35	..	..	17.35
	Civil Supplies	35.93	..	..	35.93
	General Financial and Trading Institutions	..	19.45	..	19.45
	Other General Economic Services	8.85	26.37	..	35.22
	Total - Economic Services	2,07,56.88	1,64,43.02	3,95.47	3,75,95.37
D	Loans, Grants-in-aid and Contributions				
	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	12,62.66	..	..	12,62.66
	Total - Loans, Grants-in-aid and Contributions	12,62.66	..	..	12,62.66
E	Public Debt				
	Internal Debt of the State Government	..	..	19,82.43	19,82.43
	Loans and Advances from the Central Government	..	..	7,07.78	7,07.78
	Total - Public Debt	..	..	26,90.21	26,90.21
F	Loans To Government Servants, Etc.				
	Loans to Government Servants, etc.	..	..	79.95	79.95
	Miscellaneous Loans	..	..	..	..
	Total - Loans To Government Servants, Etc.	..	..	79.95	79.95
	Total Loans, Grants in Aid & Contributions and Public Debt.	12,62.66	..	27,70.16	40,32.82
	Total Consolidated Fund Expenditure	7,18,37.30	2,11,08.55 (A)	45,65.63	9,75,11.48

(A) Difference of ₹5.00 crore is due to transfer of equity share for Investment of OSMCL to Capital Account by Proforma Transfer vide Health & Family Welfare Department letter No. 10137/H&FW, dated 31-03-2018.

STATEMENT No. 4									
STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND									
B. EXPENDITURE BY NATURE									(₹ in crore)
Object of Expenditure	2015-16			2016-17			2017-18		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grants-in-Aid	1,68,55.15	8.50	1,68,63.65	1,83,36.32		1,83,36.32	2,05,17.90	..	2,05,17.90
Salaries	1,40,57.59	1,30.19	1,41,87.78	1,50,34.58	1,45.63	1,51,80.21	1,75,26.82	1,70.54	1,76,97.36
Pension	63,46.22		63,46.22	68,42.58		68,42.58	86,92.86	..	86,92.86
Major Works		35,72.22	35,72.22		47,10.73	47,10.73	..	50,25.83	50,25.83
Interest Payment and Service of Debt	33,43.30		33,43.30	40,35.43		40,35.43	49,88.34	..	49,88.34
Subsidies	25,81.42		25,81.42	23,85.80		23,85.80	28,59.59	..	28,59.59
Special Bonds of State Government for Small Savings Loans	9,76.67		9,76.67	10,76.98		10,76.98	10,39.87	..	10,39.87
Scholarship and Stipend	..	..	..	10,71.87	..	10,71.87	11,70.47	..	11,70.47
Maintenance and Repairs	9,67.05	..	9,67.05	9,51.18	..	9,51.16	9,37.20	..	9,37.20
Construction of Buildings	33.20	11,64.92	11,98.12	2,17.58	6,87.83	9,05.41	12.00	3,97.68	4,09.68
Construction of 33/11 KV New Grid Substations	..	8,90.00	8,90.00	..	9,00.00	9,00.00	..	7,81.00	7,81.00
Compensation	6,40.28	..	6,40.28	7,03.17	..	7,03.17	8,52.85	..	8,52.85
Supplementary Nutrition Programme	7,58.60	..	7,58.60	7,00.94	..	7,00.94	7,07.25	..	7,07.25
Crop Insurance	1,60.00	..	1,60.00	6,84.87	..	6,84.87	..	..	..
Devolution	6,78.72	..	6,78.72	6,58.42	..	6,58.42	6,58.03	..	6,58.03
Biju Setu Yojana	..	2,28.87	2,28.87	..	5,63.34	5,63.34	..	4,58.13	4,58.13
Investment		3,76.45	3,76.45		5,41.70	5,41.70	..	551.19	551.19
Lift Irrigation	1,27.70	3,95.81	5,23.51	2,23.88	2,04.78	4,28.66	1,19.95	8,23.13	9,43.08
Land Acquisition	..	2,27.12	2,27.12	..	3,78.54	3,78.54	..	4,42.39	4,42.39
Office Express	3,35.97	3.19	3,39.16	3,64.96	5.20	3,70.16	3,95.80	4.90	4,00.70
Subsidy for Agriculture Inputs etc.	7,43.05	..	7,43.05	3,62.65	..	3,62.65	7,54.22	..	7,54.22
Mukhya Mantri Sadak Yojana	..	1,92.52	1,92.52	..	3,33.66	3,33.66	..	2,92.08	2,92.08
Worked Charged Salaries	2,61.94	42.79	3,04.73	2,82.80	42.02	3,24.82	3,24.50	47.29	3,71.79
Payment of Incentive	1,36.60	..	1,36.60	3,17.31	..	3,17.31	27.37	..	27.37
Medicine	2,64.71	..	2,64.71	2,88.40	..	2,88.40	3,24.78	..	3,24.78
Rural Electrification under Biju Grama Jyoti	..	54.80	54.80	..	2,55.00	2,55.00	..	2,00.00	2,00.00

STATEMENT No. 4									
STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND									
B. EXPENDITURE BY NATURE (₹ in crore)									
Object of Expenditure	2015-16			2016-17			2017-18		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Tools and Equipment		4,09.64	4,09.64		2,43.86	2,43.86	2,10.12	7.71	2,17.83
Pipe Water Supply, Spot Sources and Sustainability, etc.	3,45.89	..	3,45.89	2,42.29	..	2,42.29	1,99.23	..	1,99.23
Other Charges	1,96.86	7.14	2,04.00	2,11.73	10.44	2,22.17	31,05.02	5,21.66	36,26.68
Installation of Mega-Lift Irrigation Schemes	..	2,40.60	2,40.60	..	2,01.40	2,01.40	..	8,23.13	8,23.13
Jalanidhi	1,60.00	..	1,60.00	1,55.00	..	1,55.00	1,59.47	..	1,59.47
Flood Restoration Work	..	1,07.54	1,07.54	..	98.97	98.97	..	95.93	95.93
Completion of Incomplete Project	..	51.86	51.86	..	70.76	70.76	..	60.02	60.02
Improvement of Water Bodies With Domestic Support	..	1,75.51	1,75.51	..	54.70	54.70	..	8.76	8.76
Special Repairs	31.91	..	31.91	31.64	..	31.64	30.78	..	30.78
Others (a)	88,02.88	88,10.8	1,76,13.68	98,46.46	90,22.52	1,88,68.98	63,39.09	1,03,97.18	1,67,36.27
Gross Total	5,88,05.70	1,70,90.47	7,58,96.17	6,50,26.82	1,84,71.07	8,34,97.89	7,19,53.51	2,11,08.55	9,30,62.06
Deduct Recoveries	..	..	..	(-)13.72	..	(-)13.72	(-)1,16.21	..	(-)1,16.21
Net TOTAL	5,88,05.70	1,70,90.47	7,58,96.17	6,50,40.53	1,84,71.07	8,35,11.61	7,18,37.30	2,11,08.55	9,29,45.85

(a) The object heads where expenditure is less than ₹10 crore are clubbed together and shown under the head "Others"

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
A. Capital Account of General Services						
4047	Capital Outlay on other Fiscal Services	..	1.00	..	1.00	..
4055	Capital Outlay on Police	..	2,17.47	..	2,17.47	..
4058	Capital Outlay on Stationery and Printing	4.60	21.80	2.90	24.70	(+)13.30
4059	Capital Outlay on Public Works	3,69.69	32,84.02	4,61.67	37,45.68	(+)14.06
Total - A. General Services		3,74.29	35,24.29	4,64.57	39,88.85	(+)13.18
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202	Capital Outlay on Education, Sports, Arts and Culture	3,60.16	19,72.61	7,45.57	27,18.19	(+)37.80
Total - (a) Capital Account of Education, Sports, Art and Culture		3,60.16	19,72.61	7,45.57	27,18.19	(+)37.80
(b) Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health	6,67.94	22,65.43	7,74.06	30,44.50 §	(+)34.39
4211	Capital Outlay on Family Welfare	..	2.33	..	2.33	..
Total - (b) Capital Account of Health and Family Welfare		6,67.94	22,67.76	7,74.06	30,46.83 §	(+)34.13
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development						

§ Difference of ₹5.00 crore is due to transfer from Revenue Accounts under Major Head of Accounts 12-2210-01-001-2873-35054 (2013-14) to Capital Accounts under head of accounts 12-4210-80-190-2873-35054 (2017-18) Investment of Equity Capital of OSMSC vide Health & Family Welfare Department letter No. 10137/H&FW, dated. 31.03.2018.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
B. Capital Account of Social Services - (Contd.)						
4215	Capital Outlay on Water Supply and Sanitation	9,03.33	52,62.31	15,79.76	68,42.07	(+)30.02
4216	Capital Outlay on Housing	3,06.66	19,54.08	2,94.74	22,48.82	(+)15.08
4217	Capital Outlay on Urban Development	1,61.37	4,41.48	1,31.62	5,73.11	(+)29.82
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development		13,71.36	76,57.87	20,06.12	96,64.00	(+)26.20
(d) Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity	..	0.30	..	0.29	..
4221	Capital Outlay on Broadcasting	..	..	..	..	..
Total - (d) Capital Account of Information and Broadcasting		..	0.30	..	0.29	..
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,61.83	34,68.45	5,27.36	39,95.81	(+)15.20
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		4,61.83	34,68.45	5,27.36	39,95.81	(+)15.20

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
(g) Capital Account of Social Welfare and Nutrition						
B. Social Services - (Concl'd.)						
4235	Capital Outlay on Social Security and Welfare	2.32	7,70.49	60.50	8,30.99	(+)7.85
	Total - (g) Capital Account of Social Welfare and Nutrition	2.32	7,70.49	60.50	8,30.99	(+)7.85
(h) Capital Account of Other Social Services						
4250	Capital Outlay on other Social Services	1,37.61	4,47.28	87.34	5,34.62	(+)19.53
	Total - (h) Capital Account of Other Social Services	1,37.61	4,47.28	87.34	5,34.62	(+)19.53
	Total - B. Social Services	30,01.21	1,65,84.76	42,00.95	2,07,90.71 @	(+)25.33
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandary	33.20	1,17.44	41.60	1,59.04	(+)35.42
4402	Capital Outlay on Social and Water Conservation	..	4.05	..	4.05	..
4403	Capital Outlay on Animal Husbandary	50.70	2,23.34	31.59	2,54.93	(+)14.14
4404	Capital Outlay on Dairy Development	..	1.07	..	1.07	..
4405	Capital Outlay on Fisheries	10.00	1,44.98	(-)6.07	1,38.91	(-)4.19
4406	Capital Outlay on Forestry and Wild Life	3.99	8,28.96	2.89	8,31.85	(+)0.35
4408	Capital Outlay on Food Storage and Warehousing	(-) 0.43 #	33.77	..	33.77	..
4415	Capital Outlay on Agricultural Research and Education	..	9.60	..	9.60	..
4416	Investment in Agricultural Financial Institutions	..	5.54	..	5.54	..

@ Difference of ₹5.00 crore is due to transfer from Revenue Accounts under Major Head of Accounts 12-2210-01-001-2873-35054 (2013-14) to Capital Accounts under head of accounts 12-4210-80-190-2873-35054 (2017-18) Investment of Equity Capital of OSMSC vide Health & Family Welfare Department letter No. 10137/H&FW, dated. 31.03.2018.

Deduct recoveries

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
4425	Capital Outlay on Co-operation	50.77	6,76.60	51.82	7,28.42	(+)7.66
4435	Capital Outlay on other Agricultural Programmes	70.00	1,37.90	3.00	1,40.90	(+)2.18
Total - (a) Capital Account of Agriculture and Allied Activities		2,18.23	21,83.25	1,24.83	23,08.08	(+)5.72
(b) Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes	..	3.97	..	3.97	..
Total - (b) Capital Account of Rural Development		..	3.97	..	3.97	..
(c) Capital Account of Special Area Programme						
4575	Capital Outlay on other Special Areas Programmes	1,48.50	10,87.09	1,48.50	12,35.59	(+)13.66
Total - (c) Capital Account of Special Area Programme		1,48.50	10,87.09	1,48.50	12,35.59	(+)13.66
(d) Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation	16,50.42	1,55,29.96	18,13.31	1,73,43.27	(+)11.68
4701	Capital Outlay on Medium Irrigation	12,65.22	77,71.20	16,77.54	94,48.74	(+)21.59
4702	Capital Outlay on Minor Irrigation	18,76.20	64,52.68	23,86.68	88,39.36	(+)36.99
4711	Capital Outlay on Flood Control Projects	10,07.23	39,94.88	9,63.54	49,58.42	(+)24.12
Total - (d) Capital Account of Irrigation and Flood Control		57,99.07	3,37,48.72	68,41.07	4,05,89.79	(+)20.27
(e) Capital Account of Energy						
4801	Capital Outlay on Power Projects	20,48.16	68,97.91	20,49.33	89,47.24	(+)29.71
4810	Capital Outlay on New and Renewable Energy	..	0.01	..	0.01	..
Total - (e) Capital Account of Energy		20,48.16	68,97.92	20,49.33	89,47.25	(+)29.71

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	(-) 2.95	77.90	(-) 2.95 *	74.95	(-)3.79
4852	Capital Outlay on Iron and Steel Industries	1.00	36.28	0.94	37.22	(+)2.59
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	64.48	..	64.48	..
4855	Capital Outlay on Fertilizer Industries	..	0.06	..	0.06	..
4858	Capital Outlay on Engineering Industries	..	16.51	..	16.51	..
4859	Capital Outlay on Telecommunication and Electronic Industries	..	23.65	..	23.65	..
4860	Capital Outlay on Consumer Industries	..	97.36	..	97.36	..
4875	Capital Outlay on Other Industries	..	..	..	..	..
4885	Capital Outlay on Industries and Minerals	..	5,06.59	..	5,06.59	..
Total - (f) Capital Account of Industry and Minerals		(-) 1.95	8,22.83	(-) 2.01	8,20.82	(-) 0.24
(g) Capital Account of Transport						
5051	Capital Outlay on Ports and Light Houses	7.95	1,92.85	5.13	1,97.98	(+)2.66
5053	Capital Outlay on Civil Aviation	7.00	1,19.92	62.83	1,82.75	(+)52.39
5054	Capital Outlay on Roads and Bridges	65,33.59	3,01,48.17	68,24.83	3,69,73.00	(+)22.64
5055	Capital Outlay on Road Transport	40.00	2,85.52	60.40	3,45.92	(+)21.15
5056	Capital Outlay on Inland and Water Transport	..	0.46	..	0.46	..
5075	Capital Outlay on other Transport Services	1,78.88	4,72.38	1,95.00	6,67.38	(+)41.28
Total - (g) Capital Account of Transport		67,67.42	3,12,19.30	71,48.19	3,83,67.49	(+)22.90

* Due to Redemption of preferential Equity Share Capital of OSIC Ltd.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-17	Progressive expenditure upto 2016-17	Expenditure during 2017-18	Progressive expenditure upto 2017-18	Per cent Increase (+)/ Decrease (-)
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
(h) Capital Account of Communication						
5275	Capital Outlay on other Communication Services	..	(-) 0.08	..	(-) 0.08	..
	Total - (h) Capital Account of Communication	..	(-) 0.08	..	(-) 0.08	..
(j) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	76.94	5,79.55	87.30	6,66.85	(+)15.06
5453	Capital Outlay on Foreign Trade and Export Promotion	..	0.13	..	0.13	..
5465	Investments in General Financial and Trading Institutions	..	1,50.57	19.45	1,70.02	(+)12.92
5475	Capital Outlay on other General Economic Services	39.21	51.09	26.37	77.47	(+)51.63
	Total - (j) Capital Account of General Economic Services	1,16.15	7,81.35	1,33.12	9,14.47	(+)17.04
	Total - C. Economic Services	1,50,95.57	7,67,44.33	1,64,43.03	9,31,87.36	(+)21.43
		1,84,71.07	9,68,53.38	2,11,08.55	11,79,66.93 #	(+)21.79

Difference of ₹5.00 crore is due to transfer from Revenue Accounts under Major Head of Accounts 12-2210-01-001-2873-35054 (2013-14) to Capital Accounts under head of accounts 12-4210-80-190-2873-35054 (2017-18) Investment of Equity Capital of OSMSC vide Health & Family Welfare Department letter No. 10137/H&FW, dated. 31.03.2018.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

1. *Capital Outlay on Industrial and Economic Development-*

The details of the Government in (i) Statutory Corporations, (ii) Government Companies (iii) Joint Stock Companies and (iv) Co-operative Institutions are given in Statement No.19 (Section-1).

Information about Government Companies/Corporations under liquidation and realisation or the write-off of the Government Investment in those Companies/Societies is awaited.

During 2017-18 the Government invested ₹5,09.20 crore in Government Companies and ₹42.00 crore in Co-operative Institutions, total Investment being ₹5,51.20 crore.

According to the information furnished by the Government, total Investments of the Government in the Share Capital of different concerns at the end of 2015-16, 2016-17 and 2017-18 were ₹38,81.32 crore, ₹44,23.02 crore and ₹49,74.21 crore respectively (Further details are given in Statement No.8).

The dividend received from there was ₹5,53.36 crore (30.71 per cent), ₹5,66.04 crore (14.26 per cent) and ₹66.22 crore (12.80 per cent) respectively (Further details are given in Statement No.8).

Besides the above, no investment was made out of the earmarked balance in bonds of Statutory Corporations.

2. *Capital Outlay on Multipurpose River Schemes:-*

Of the Multipurpose River Schemes, the Hirakud Dam Project (Stage-I and II) has been completed. The capital invested thereon upto 2017-18 (excluding indirect charges) was ₹1,08.58 crore.

The detailed account showing financial results of the Project and Other Irrigation Works (Commercial) is given in Appendix-VIII.

3. *Capital Outlay on Electricity Schemes:-*

With the formation of State Electricity Board with effect from 1 March 1961, all completed transmission and distribution system and generation assets of Hirakud Hydropower System and Talcher Thermal System have been transferred to the State Electricity Board. The allocation of the Capital Outlay between the Odisha State Electricity Board and the Government has not been finalised. Capital expenditure of ₹65.50 crore transferred to the Board in 1964-65 (₹16.72 crore), 1966-67 (₹0.73 crore), 1969-70 (₹17.24 crore) and 1970-71 (₹30.81 crore) has been treated as Loan.

The Odisha Electricity Reform Act, 1995 (Odisha Act 2 of 1996) was enacted to reform and restructure the State's power sector. The Act, inter alia, provided for the transfer of the assets, liabilities and personnel from the Odisha State Electricity Board (OSEB) to the Government of Odisha.

STATEMENT No. 5**STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

In exercise of powers conferred by sub-sections (2), (6) and (7) of the section 23 of the Odisha Electricity Reform Act, 1995 and Rule 5 of the Odisha Electricity Reform (Transfer of Undertaking's Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996, Government of Odisha transferred certain undertakings and vested them in Grid Corporation of Odisha (GRIDCO), on 1 April 1996, by way of a notification vide SRO No.257/96 dated 1 April 1996.

As per the notification, the values of Assets and Liabilities transferred from Government of Odisha to GRIDCO were considered provisional for a period of twelve months from date of such Notification. The aggregate value of the assets (fixed assets and current assets) transferred and vested in GRIDCO was fixed by Government of Odisha at ₹23,95.80 crore as on 1 April 1996. Further in exercise of power conferred by Sub-section 5 of Section 23 read with Section 55 of the Odisha Electricity Reform Act 1995 (Odisha Act-2 of 1996) as amended by the Odisha Electricity Reform Amendment Ordinance, 1998 (Odisha Ordinance-3 of 1998), the State Government after consultation with Grid Corporation of Odisha Limited vide notification SR.No.750/98 dated 25.11.1998 transferred the Distribution Undertakings of Grid Corporation of Odisha Ltd to four Distribution Companies namely Central Electricity Supply Company of Odisha Limited (CESCO), North Eastern Electricity Supply Company Odisha Limited (NESCO), Western Electricity Supply Company Odisha Limited (WESCO) and Southern Electricity Supply Company Odisha (SOUTHCO) with effect from 26.11.1998. These four Distribution Companies have been privatised since April/September 1999.

The State Government also transferred (April 1996) the Assets and Liabilities of Hydropower Generation undertakings of erstwhile OSEB of the State Government to Odisha Hydropower Corporation Limited (OHPC) at an aggregate value of ₹11,96.80 crore (Net Fixed Assets ₹11,96.80 crore of Hydro Power Generation undertakings), Work in Process (₹6,44.30 crore) and Current Assets (₹7.40 crore) as on April 1996 based on Replacement Cost Method.

4. Summary of the final results of the working of the departmentally managed Government undertakings as disclosed by the latest available proforma accounts is given below:-

The department-wise position of arrears in preparation of proforma accounts and the investment made by the Government are given below:-

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in crore)	Remarks
1.	Forest and Environment	1	Nationalisation of Kendu Leaves operated by Chief Conservator of Forests (Kendu Leaves), Odisha	2011-12	0.70	Arrear of accounts for 7 years.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in crore)	Remarks
2.	Agriculture and Co-operation	7	(i) Cold Storage Plant, Kumarmunda	1972	0.12	Arrear of accounts for 46 years.
			(ii) Cold Storage Plant, Similiguda	1977	0.16	Arrear of accounts for 41 years.
			(iii) Cold Storage Plant, Paralakhemundi	1984	0.06	Arrear of accounts for 34 years.
			(iv) Cold Storage Plant, Bolangir	1994	0.08	Arrear of accounts for 24 years.
			(v) Cold Storage Plant, Bhubaneswar	1975	0.18	Transferred (March 1979) to Odisha State Seeds Corporation Ltd. Arrear of accounts for 11 years.
			(vi) Cold Storage Plant, Sambalpur	1971	NA	Transferred (March 1979) to Odisha State Seeds Corporation Limited. Arrear of accounts for 15 years.
			(vii) Purchase and Distribution of Quality Seeds to Cultivators	1977-78	NA	Proforma Accounts not prescribed by Government.
3.	Commerce and Transport (Transport)	1	State Transport Service	1972-73	NA	Transferred (May 1974) to Odisha State Road Transport. Arrear of accounts for 10 years.
4	Fisheries and Animal Resources Development	1	Poultry Development	..	NA	Proforma Accounts not prescribed by the State Government.

STATEMENT No. 5

STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

SL. No.	Department	No of Undertakings /Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in crore)	Remarks
5.	Commerce & Transport (Commerce) Department	1	Director Printing, Stationery and Publication, Cuttack (Government Press)	1977-78	NA	Proforma Accounts are not prepared though it is required under provision of Odisha Government Press Manual. Arrear of accounts for 40 years.

SL. No.	Department	No of Undertakings/ Schemes under the Department	Name of the Undertakings/Schemes	Year from which accounts are due	Investments as per last accounts (₹ in crore)	Remarks
1	..	1	Grain Supply Scheme	1958-59	..	
2	..	1	Scheme for trading in Iron Ore through Paradeep Port	1966-67	..	
3	..	1	Cloth and Yarn Scheme	1954-55	..	
4	..	1	Scheme for exploitation and marketing of fish	1982-83	..	

As of March 2018, four schemes/undertakings out of sixteen remained inoperative or closed. Their assets and liabilities were not fully disposed off or liquidated by the Government. The details about non-operation or closure were not available.



STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	Balance as on 1 April 2017	Receipts during the year	Repayments during the year	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-)		As a Per cent of Total Liabilities
					Amount	Per cent	
					(₹ in crore)		
A Public Debt							
6003 Internal Debt of the State Government	3,45,53.42	1,20,13.25	19,82.43	4,45,84.24	(+)1,00,30.82	(+)29.03	45.89
Market Loans	1,50,92.90	84,38.00	..	2,35,30.90	(+)84,38.00	(+)55.91	24.22
Bonds	0.28	..	..	0.28	..	..	..
Loans from the State Bank of India and other Banks	..	..	..	..	..	..	..
Ways and Means Advances from the Reserve Bank of India	..	..	..	..	..	..	..
Special Securities issued to NSSF of Central Government	1,08,42.20	..	8,20.49	1,00,21.71	(-)8,20.49	(-)7.57	10.31
Loans from Financial Institutions	85,31.35	35,75.25	11,61.31	1,09,45.29	(+)24,13.94	(+)28.29	11.26
Other Loans	86.69	..	0.63	86.06	(-)0.63	(-)0.73	0.09
Deduct-Amount met from Consolidated Sinking Fund	..	..	..	..	..	..	..
6004 Loans and Advances from the Central Government	74,65.03	8,48.35	7,07.79	76,05.60	(+)1,40.57	(+)1.88	7.83
01 Non-Plan Loans	19.87	..	2.24	17.63	(-)2.24	(-)11.28	0.02
02 Loans for State/ Union Territory Plan Schemes	74,44.60	(-)0.02@	7,05.55	67,39.04	(-)7,05.57	(-)9.48	6.94
07 Pre-1984-85 Loans	0.56	..	..	0.56	..	..	..
08 Centrally Sponsored Schemes	..	0.23	..	0.23	(+)0.23	..	..
09 Other Loans for States/Union Territory with Legislature Schemes	..	8,48.14	..	8,48.14	(+)8,48.14	..	0.87
Total- A Public Debt	4,20,18.45	1,28,61.60	26,90.22	5,21,89.84	(+)1,01,71.38	(+)24.21	53.71

@ Transfer to 6004-09-101 due to wrong booking under 6004-02-101 .

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Borrowings	Balance as on 1 April 2017	Receipts during the year	Repayments during the year	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-)		As a Per cent of Total Liabilities
					Amount	Per cent	
					(₹ in crore)		
B Other Liabilities							
Public Accounts							
Small Savings, Provident Funds etc.	2,01,17.51	47,92.17	32,34.36	2,16,75.31	(+)15,57.81	(+)7.74	22.31
Reserve Funds bearing Interest	14,51.27	38,24.00	39,11.51	13,63.76	(-)87.51	(-)6.03	1.40
Reserve Funds not bearing Interest	3,08.40	1.82	0.02	3,10.19	(+)1.80	(+)0.58	0.32
Deposits bearing Interest	53.60	8,47.76	8,62.24	39.13	(-)14.48	(-)27.01	0.04
Deposits not bearing Interest	76,74.01	3,93,70.88	2,54,59.06	2,15,85.83	(+)1,39,11.82	(+)1,81.28	22.22
Total- B Other Liabilities	2,96,04.79	4,88,36.63	3,34,67.19	4,49,74.22	(+)1,53,69.44	(+)51.92	46.29
Total Public Debt and Other Liabilities	7,16,23.22	6,16,98.23	3,61,57.41	9,71,64.04	(+)2,55,40.82	(+)35.66	100.00

For details on Amortisation, Service of Debt etc. Explanatory Notes to this Statement (at page-35) may be seen.

No law under Article 293 of the Constitution has been passed by the Legislature of the State laying down the limit within which the Government may borrow on the security of the Consolidated Fund of the State. However, the Odisha Legislative Assembly has passed "The Odisha Fiscal Responsibility and Budget Management Act, 2005" (Odisha Act 6 of 2005) and " The Odisha Fiscal Responsibility and Budget Management (Amendment) Act, 2006" (Odisha Act 6 of 2006).

The Act provides for the responsibility of the State Government to ensure prudence in Fiscal Management and Fiscal Stability by progressive elimination of Revenue Deficit and sustainable Debt Management consistent with fiscal stability.

The State Government has amended the FRBM (Amendment) Act ,2005 on the basis of recommendation of the 14th Finance Commission. The FRBM (Amendment) Act,2016 has made it mandatory for the State to generate Revenue Surplus, contain the Fiscal Deficit within 3 per cent of GSDP, achieve Debt/GSDP ratio at Finance Commission recommended level and put in place a monitoring mechanism on implementation of FRBM Act

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Explanatory Notes to Statement No.6

1. Amortisation arrangements:-

As per the recommendations of Twelfth Finance Commission, State Government has set up a Consolidated Sinking Fund for Amortisation of all liabilities including Loans from Bank, Liabilities on account of NSSF etc. During the year no amount has been transferred from Revenue to the Fund. The accretion in the Sinking Fund together with the income earned on the investments of the Fund would be invested in easily encashable Investments in Central Government dated Securities. Government has closed the Sinking Fund for Amortisation of Loans from Life Insurance Corporation of India.

2. Loans from Small Saving Fund:-

Loans out of the collection in the Small Savings Schemes and Public Provident Fund in the Post Offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate Fund viz. National Small Savings Fund was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. No Loans received during 2017-18 and ₹8,20.49 crore was repaid during the year. The balance outstanding at the end of the year was ₹1,00,21.71 crore which was 19.20 per cent of the total Public Debt of the State Government as on 31 March 2018.

3. Loans and Advances from Government of India, Market Loans, etc.

a. Public Debt:-

The total Public Debt of the State Government increased by (+) ₹1,01,71.39 crore during the year 2017-18 and stood at ₹ 5,21,89.84 crore at the close of the year. Further details are given in Statement No.17 and Annexure thereto.

b. Internal Debt:-

The Internal Debt of the State Government comprises (i) Long Term Loans raised from the Open market, (ii) Loans received from the Autonomous Bodies, (iii) Cash Credit Accommodation by the State Bank of India (iv) Ways and Means Advances from the Reserve Bank of India to cover the gap in the State's resources and (v) Special Securities issued to National Small Savings Fund of the Central Government.

(i) Open Market Loans:-

These are Long Term Loans raised in the Open Market having a currency of more than twelve months. During the year ₹84,38.00 crore Loan was raised from the market. Details are given in Annexure to Statement No. 17. During the year ₹0.0023 crore was repaid in discharge of expired loans of earlier years to the extent tendered for discharge.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans received from Autonomous Bodies:-

This category of borrowings includes loans obtained from Life Insurance Corporation of India, National Bank of Agriculture and Rural Development, National Co-operative Development Corporation, Rural Electrification Corporation of India, General Insurance Corporation of India, Indian Rare Earths Limited and Khadi and Village Industries Commission. During 2017-18, the Government received ₹35,75.25 crore from these bodies and paid ₹11,61.31 crore in repayment of the outstanding loans. No amount was appropriated from Revenue to the Sinking Fund for amortisation of loans received from the Life Insurance Corporation of India.

(iii) Cash Credit Accommodation from the State Bank of India:-

The Government did not avail of any Cash Credit Accommodation from the State Bank of India, Bhubaneswar during the year.

(iv) Ways and Means Advances from the Reserve Bank of India:-

The shortfall in the prescribed minimum Cash Balance of the State Government is made good by taking Ways and Means Advance/Overdraft from the Reserve Bank of India. These are borrowings of purely temporary character, being repayable within twelve months. The Government did not avail any Ways & Means Advance or Overdraft from Reserve Bank of India during the year as there was no shortfall in the prescribed minimum Cash Balance of the State Government.

c. Loans from Government of India:-

₹8,48.35 crore was received from the Government of India as loan during the year and the amount includes ₹8,48.14 crore towards Additional Central Assistance on Back to Back basis (Outstanding Balance on 1 April 2017 being ₹74,65.02 crore). The State Government repaid ₹7,07.78 crore during the year ; ₹3,26.52 crore was also paid by Government towards interest on loans taken from Government of India. All the loans received from Central Government during the current financial year have been duly accounted for and there is no arrear towards repayment of principal and payment of interest

Rehabilitation Loans and Loans under National Loan Scholarship Schemes:-

In case of certain categories of loans such as loans for Rehabilitation of Displaced Persons, Repatriates, etc. Rehabilitation of Gold Smiths and National Loan Scholarship Schemes, the repayment by the State Government has been restricted to the half of the Principal of Loan recovered from the beneficiaries of loan and other half is retained by the State Government as grants from the Central Government during 2017-18

d. Small Savings, Provident Funds etc.:-

This comprises mainly the Provident Fund Balances of the Government servants.

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

4. Service of Debt:-

Interest on debt and other obligations - The outstanding Gross Debt and Other Obligations and the Total Net Amount of Interest Charges met from Revenue during 2016-17 and 2017-18 were as shown below:-

	2017-18	2016-17	Net Increase(+) /Decrease(-) during the year	
	(₹ in crore)			
			Amount	Per cent
(i) Gross Debt and Other Obligations outstanding at the end of the year				
(a) Public Debt and Small Savings, Provident Funds etc.	7,38,65.15	6,21,35.95	(+)1,17,29.20	18.88
(b) Other Obligations	2,32,98.91	94,87.27	(+)1,38,11.64	145.58
Total (i)	9,71,64.06	7,16,23.22	(+)2,55,40.84	35.66
(ii) Interest paid by Government				
(a) On Public Debt and Small Savings, Provident Funds etc.	49,88.34	40,35.43	(+)9,52.91	23.61
(b) Other Obligations	..	..	..	..
Total (ii)	49,88.34	40,35.43	(+)9,52.91	23.61
(iii) Deduct				
(a) Interest received on Loans and Advances given by Government	27.44	20.01	(+)7.43	37.13
(b) Interest realised on Investment of Cash Balances	5,59.32	3,91.09	(+)1,68.23	43.02
Total (iii)	5,86.76	4,11.10	(+)1,75.66	42.73
(iv) Net Interest Charges	44,01.58	36,24.33	(+)7,77.25	21.45
(v) Percentage of Gross Interest (item (ii)) to Total Revenue Receipts	5.85	5.43	(+)0.42	7.73
(vi) Percentage of Net Interest (item (iv)) to Total Revenue Receipts	5.17	4.88	(+)0.29	5.94

STATEMENT No. 6

STATEMENT OF BORROWINGS AND OTHER LIABILITIES

There were certain other interest receipts and adjustments such as interest received from Commercial Departments, interest on arrears of Revenue and interest on "Miscellaneous" account totalling ₹13.95 crore. If these are also deducted, the net burden of Interest on the Revenue would be ₹43,87.63 crore which works out to 5.15 per cent of the Revenue Receipt.

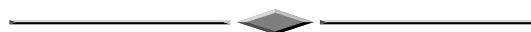
The Government also received ₹65.64 crore during the year as Dividend on Investments in various Undertakings.

5. An amount of ₹5,59.32 crore has been received as Interest towards Investment of Cash Balance out of which ₹3,97.42 crore has been received from investment in 14 days Treasury Bills.

6. Appropriation for reduction or avoidance of Debt :-

The amount appropriated from Revenue during 2017-18 and 2016-17 for Reduction or Avoidance of Debt were as under :-

	2017-18	2016-17	Net Increase(+) / Decrease(-)	
1	2	3	4	
			Amount	per cent
			(₹ in crore)	
Contribution to Sinking Fund	



STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances: Loanee Group-wise

Loanee Group ¹	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2018 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
General Services							
Government Companies	..	14,00.00	..	..	14,00.00	14,00.00	
Total - General Services	..	14,00.00	..	..	14,00.00	14,00.00	
Social Services							
Universities / Academic Institutions	0.89	..	0.03	..	0.86	(-) 0.03	
Municipalities/ Municipal Councils /Municipal Corporations	8.57	..	3.12	..	5.45	(-) 3.12	
Urban Development Authorities	30.53	..	0.02	..	30.51	(-) 0.02	
Housing Boards	16.89	..	..	..	16.89	..	0.02
Government Companies	2,51.25	..	..	..	2,51.25	..	
Co-operative Societies/Co-operative Corporations / Banks	3,09.64	..	..	..	3,09.64	..	
Others	25.31	..	0.04	..	25.27	(-) 0.04	0.06
Total - Social Services	6,43.08	..	3.21	..	6,39.87	(-) 3.21	0.08
Economic Services							
Panchayati Raj Institutions	0.56	..	0.34	..	0.22	(-) 0.34	
Statutory Corporations	85.82	2,25.47	2.03	..	3,09.26	(+) 2,23.44	0.01
Government Companies	31,62.87	..	..	..	31,62.87	..	12.34
Co-operative Societies	3,06.85	10.00	13.68	..	3,03.17	(-) 3.68	
Others	1,06.79	1,60.00	1,60.00	..	1,06.79	..	1.84
Total- Economic Services	36,62.89	3,95.47	1,76.05	..	38,82.31	(+) 2,19.42	14.19

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances: Loanee Group-wise

Loanee Group ¹	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2018 (2+3)-(4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Government Servants							
Government Servants	2,88.99	79.95	77.29	..	2,91.65	(+) 2.66	1.66
Total-Government Servants	2,88.99	79.95	77.29	..	2,91.65	(+) 2.66	1.66
Loans for Miscellaneous Purposes	1,12.67	..	0.93	..	1,11.74	(-) 0.93	
Total-Loans for Miscellaneous Purposes	1,12.67	..	0.93	..	1,11.74	(-) 0.93	
Total-Loans and Advances	47,07.63	18,75.42	2,57.49	..	63,25.57	(+)16,17.94	15.93

¹ For details please refer to Statement No.18

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances Sector-wise

Sector	Balance as on 1 April 2017	Disbursements during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2018 (2+3) - (4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							

General Services

Pension and Miscellaneous General Services

.. 14,00.00 14,00.00 14,00.00 ..

Total General Services

.. 14,00.00 14,00.00 14,00.00 ..

Social Services

Loans for Education Sports Art and Culture

4.37 .. 0.03 .. 4.34 (-)0.03

Water Supply, Sanitation, Housing and Urban
Development

6,22.74 .. 0.08 .. 6,22.66 (-)0.08

Information and Broadcasting

0.54 0.54 ..

Welfare of Scheduled Castes, Scheduled Tribes
and other Backward Classes

11.25 .. 1.23 .. 10.02 (-)1.23

Social Welfare and Nutrition

3.70 .. 1.87 .. 1.83 (-)1.87

Others

0.48 0.48 .. 0.08

Total Social Services

6,43.08 .. 3.21 .. 6,39.87 (-)3.21 0.08

Economic Services

Agriculture and Allied Activities

2,19.80 1,70.00 1,72.67 .. 2,17.13 (-)2.67 1.84

Rural Development

0.81 0.81 ..

Irrigation and Flood Control

5.69 .. 0.34 .. 5.35 (-)0.34

Energy

32,69.96 2,25.47 2.00 .. 34,93.43 2,23.47

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 2 Summary of Loans and Advances Sector-wise

Sector	Balance as on 1 April 2017	Disbursements during the year	Repayments during the year	Write-off of Irrecoverable Loans and Advances	Balance as on 31 March 2018 (2+3) - (4+5)	Net Increase (+)/ Decrease (-) during the year (2-6)	Interest Payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Industry and Minerals	1,57.48	..	1.04	..	1,56.44	(-)1.04	0.01
Transport	1.81	..	..	..	1.81	..	..
General Economic Services	7.34	..	..	..	7.34	..	12.34
Total Economic Services	36,62.89	3,95.47	1,76.05	..	38,82.31	2,19.42	14.19
Government Servants							
Loans to Government Servants	2,88.99	79.95	77.29	..	2,91.65	2.66	1.66
Total Government Servants	2,88.99	79.95	77.29	..	2,91.65	2.66	1.66
Miscellaneous Loans	1,12.67	..	0.93	..	1,11.74	(-)0.93	..
Total Miscellaneous Loans	1,12.67	..	0.93	..	1,11.74	(-)0.93	..
Grand Total	47,07.63	18,75.42	2,57.49	..	63,25.57	16,17.94	15.93

STATEMENT No. 7

STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 3 Summary of repayment in arrears from Loanee Entities: Group-wise

Loanee Group	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans Outstanding against the entity on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in crore)
General Services					
Statutory Corporations	..	..	..	..	..
Government Companies	..	..	..	..	..
Total – General Services	..	..	..	..	..
Social Services					
Universities/Academic Institutions	..	..	..	..	..
Municipalities/Municipal	..	..	..	..	..
Councils/Municipal Corporations					..
Urban Development Authorities	..	..	..	..	..
Housing Boards	..	..	..	..	..
Total- Social Services	..	..	..	..	..
Economic Services					
Government Companies	69.08	53.77	1,22.85	2008-09	69.08
Co-operative Societies/Corporations/	64.03	67.23	1,31.26	1957-58	64.03
Banks					
Others	1.05	2.90	3.95	1980-81	1.05
Total- Economic Services	1,34.16	1,23.90	2,58.06		1,34.16
Loans for Miscellaneous Services					
Government Companies	..	..	..	..	..
Statutory Corporations	..	..	..	..	..
Total- Loans for Miscellaneous Services	..	..	..	..	..
GRAND TOTAL	1,34.16	1,23.90	2,58.06	..	1,34.16

NB : For details please refer to Statement No.18.

Information with regard to arrears (Principal and Interest) as provided by the Administrative Department/ Loanee Entities have been incorporated in this

STATEMENT No. 8

STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 Comparative Summary of Government Investments in the Share Capital and Expenditures of different Concerns for the years

2016-17 and 2017-18

Name of the Concern(s)	Number of Concerns	2017-18		2016-17		
		Investments at the end of the year	Dividend/ Interest received during the year	Number of Concerns	Investments at the end of the year	Dividend/ Interest received during the year
						(₹ in crore)
1. Statutory Corporations	3	5,50.99	0.96	3	5,10.99	2.02
2. Government Companies	87	37,41.50	64.67	87	32,72.31	5,63.79
3. Other Joint Stock Companies and Partnerships	23	1.25	..	23	1.25	..
4. Co-operative Societies	31	6,79.57	..	31	6,37.57	0.11
5. Rural Banks	3	0.90	0.59	3	0.90	..
TOTAL	147	49,74.21	66.22	147	44,23.02	5,66.04 (A)

(A) 72 out of 147 entities have become defunct and Government Investment of ₹68.52 crore remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 9

STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions during the year and sums guaranteed outstanding as on 31 March 2018 in various sectors

Sector	Maximum amount guaranteed during the year	Outstanding at the beginning of the year 2017-18	Additions during the year	Deletions during the year	Invoked during the year		Outstanding at the end of the year 2017-18	Commission or Fee	Other material details	
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Power Sector (4)*	78,97.97	21,72.04	..	5,61.78	..	..	16,10.26	2,71.48	2,09.44	..
Co-operative Sector (42)*	2,68.51	50.41	16.92				67.33	4.23	2.10	..
Irrigation Sector (1)*	79.18	..	..	..	..	..	..	..	..	..
Roads and Transport (2)*	39.47	..	..	..	..	..	..	1.84	1.84	..
State Financial Corporation (7)*	22,54.59	29.39		0.24			29.15	8.53	2.88	..
Urban Development and Housing (86)*	9,03.40	0.85	..	..	..	..	0.85	40.97	26.82	..
Other Infrastructure (16)*	7,62.19	0.56					0.56	13.57	4.45	..
Any other Sector (3)*	75.30	2.89	..	..	..	..	2.89	1.26	..	..
Total (161)#	1,22,80.61	22,56.14	16.92	5,62.02	..	..	17,11.04	3,41.88	2,47.53	..

*Figures in brackets indicate the number of Institutions

134 out of 161 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).

Guarantee Fee/Commission of 2017-18 reported by Finance Department, Government of Odisha vide their letter No. 24807/F-FIN-CI-SG-0003-2018/F dt. 27-07-2018 is ₹31.79 crore which includes previous year arrear Guarantee Fee/Commission and as per Statement No.14, 0075-108-Guarantee Commission Comes to ₹31.79 crore.

STATEMENT No. 10
STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT
(i) Grants-in-Aid paid in cash

Name / Category of the Grantee		Total funds released in as Grants-in-aid					Funds allocated for creation of Capital Assets out of total funds released				
		2017-18				2016-17	2017-18				2016-17
		Administrative Expenditure	Programme Expenditure		Total	Total	Administrative Expenditure	Programme Expenditure		Total	Total
			State Sector Schemes	Centrally Sponsored Schemes / Central Schemes				State Sector Schemes	Centrally Sponsored Schemes / Central Schemes		
(₹ in crore)											
1	Panchayati Raj Institutions										
(i)	Zilla Parishads	..	2,36.31	..	2,36.31	2,13.16	..	1,25.00	..	1,25.00	75
(ii)	Panchayat Samities	84.34	1,21.38	..	2,05.72	1,61.96	..	1.73	..	1.73	25.25
(iii)	Gram Panchayats	..	22,31.22	..	22,31.22	17,98.25	..	1,78.55	..	1,78.55	1,63.46
(iv)	Others	5.00	24.00	2,77.94	3,06.94	3,62.59	..	..	..	..	..
	TOTAL	89.34	26,12.91	2,77.94	29,80.19	25,35.96	..	3,05.28	..	3,05.28	2,63.71
2	Urban Local Bodies										
(i)	Municipal Corporations	8.14	6,56.11	2,83.05	9,47.30	7,22.90	..	16.74	2,83.05	2,99.79	2,03.58
(ii)	Municipalities/ Municipal council	28.01	8,04.37	12.45	8,44.83	8,52.08	..	36.92	12.45	49.37	88.74
	TOTAL	36.15	14,60.48	2,95.50	17,92.13	15,74.98	..	53.66	2,95.50	3,49.16	2,92.32
3	Public Sector Undertakings										
(i)	Satutory Corporations	78.88	2,43.56	53.71	3,76.15	4,04.97	..	77.66	10.28	87.94	1,02.41
(ii)	Others	0.10	..	..	0.10	0.15	..	..	..	..	..
	TOTAL	78.98	2,43.56	53.71	3,76.25	4,05.12	..	77.66	10.28	87.94	1,02.41
4	Autonomous Bodies										
(i)	Universities	3,72.23	91.63	..	4,63.86	4,21.84	..	71.94	..	71.94	55.36
(ii)	Development Authorities	83.13	6,24.19	22,71.72	29,79.04	21,31.82	..	2,77.27	2,42.93	5,20.20	5,15.10
(iii)	Cooperative Institutions	6.83	33.15	..	39.98	21.01	..	6.99	..	6.99	10.96
(iv)	Others	47.97	14,70.15	2,61.52	17,79.64	20,32.40	..	10,29.35	2,05.90	12,35.25	13,20.12
	TOTAL	510.16	22,19.12	25,33.24	52,62.52	46,07.07	..	13,85.55	4,48.83	18,34.38	19,01.54
5	Non Govt Organisations	2.59	14.64	..	17.23	10.80	0.25	..	..	0.25	0.45
6	Other Government Bodies	1554.87	18,69.48	79,27.64	1,13,51.99	1,02,13.84	0.20	3,91.72	47,32.67	51,24.59	40,98.74
Total		2272.09	84,20.19	1,10,88.02	2,17,80.30	1,93,47.77	0.45	22,13.87	54,87.28	77,01.60	66,59.17

STATEMENT No. 10

STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(ii) Grants-in-Aid given in Kind

Grantee Institutions	Total Value	
	2017-18	2016-17
1 Panchayati Raj Institutions		
(i) Zilla Parishads
(ii) Panchayat Samities
(iii) Gram Panchayats
2 Urban Local Bodies		
(i) Municipal Corporations
(ii) Municipalities/ Municipal Councils
(iii) Others
3 Public Sector Undertakings		
(i) Government Companies
(ii) Statutory Corporations
4 Autonomous Bodies		
(i) Universities
(ii) Development Authorities
(iii) Co-operative Institutions
(iv) Others
5 Non-Government Organisations
TOTAL

(₹ in crore)

Information on Grants-in-Aid given in kind has not been received from the State Government.

STATEMENT No. 11
STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2016-17			2017-18		
	Charged	Voted	Total	Charged	Voted	Total
						(₹ in crore)
Expenditure Heads (Revenue Account)	41,36.45	6,09,04.08	6,50,40.53	50,88.43	6,67,48.87	7,18,37.30
Expenditure Heads (Capital Account)	10.83	1,84,60.24	1,84,71.07	7.84	2,11,00.71	2,11,08.55
Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (a)	29,62.05	2,54.11	32,16.16	40,90.21	4,75.42	45,65.63
Total	71,09.33	7,96,18.43	8,67,27.76	91,86.48	8,83,25.00	9,75,11.48
(a) The figures have been arrived as follows -						
E. Public Debt						
Internal Debt of the State Government	22,91.84	..	22,91.84	19,82.43	..	19,82.43
Loans and Advances from the Central Government	6,70.21	..	6,70.21	7,07.78	..	7,07.78
Total-E. Public Debt	29,62.05	..	29,62.05	26,90.21	..	26,90.21
F. Loans and Advances*						
Loans for General Services				14,00.00		14,00.00
Loans for Social Services	..	1.88	1.88	..		..
Loans for Economic Services	..	1,61.66	1,61.66	..	3,95.47	3,95.47
Loans to Government Servants	..	90.57	90.57	..	79.95	79.95
Miscellaneous Loans	..	..	..	..	..	..
Total-F. Loans and Advances	..	2,54.11	2,54.11	14,00.00	4,75.42	18,75.42
Total (E+F)	29,62.05	2,54.11	32,16.16	40,90.21	4,75.42	45,65.63

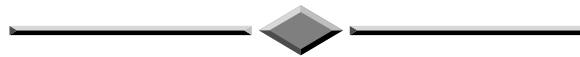
* A more detailed account is given in Statement No. 18.

STATEMENT No. 11
STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2016-17			2017-18		
	Charged	Voted	Total	Charged	Voted	Total
						(₹ in crore)
G. Inter-State Settlement						
Inter-State Settlement
H. Transfer to Contingency Fund						
Transfer to Contingency Fund

(i) The percentage of Charged Expenditure and Voted Expenditure to Total Expenditure during 2016-17 and 2017-18 were as under:-

Year	Percentage of Total Expenditure	
	Charged	Voted
2016-17	8	92
2017-18	9	91



STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT			
Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
1	2	3	4
(₹ in crore)			
CAPITAL AND OTHER EXPENDITURE			
Capital Expenditure			
General Services			
Other Fiscal Services	1.00	..	1.00
Police	2,17.47	..	2,17.47
Stationery and Printing	21.80	2.90	24.70
Public Works	32,84.02	4,61.66	37,45.68
Social Services			
Education Sports Art and Culture	19,72.61	7,45.58	27,18.19
Health and Family Welfare	22,67.76	7,74.07	30,46.83(A)
Water Supply and Sanitation Housing and Urban Development	76,57.88	20,06.12	96,63.99
Information and Broadcasting	0.29	..	0.29
Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	34,68.45	5,27.36	39,95.80
Social Welfare and Nutrition	7,70.49	60.50	8,30.99
Other Social Services	4,47.28	87.34	5,34.62
Economic Services			
Agriculture and Allied Activities	21,83.25	1,24.83	23,08.08
Rural Development	3.97	..	3.97
Special Area Programme	10,87.09	1,48.50	12,35.59
Irrigation and Flood Control	3,37,48.72	68,41.06	4,05,89.79
Energy	68,97.92	20,49.33	89,47.25

(A) Increase of ₹5.00 crore is due to proforma correction between Revenue and Capital Heads.

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT			
Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
1	2	3	4
(₹ in crore)			
CAPITAL AND OTHER EXPENDITURE -			
Capital Expenditure -			
Economic Services - (Contd.)			
Industry and Minerals	8,22.83	(-)2.01	8,20.82
Transport	3,12,19.29	71,48.19	3,83,67.48
Communication	(-)0.08	..	(-)0.08
General Economic Services	7,81.35	1,33.12	9,14.47
Total - Capital Expenditure	9,68,53.39	2,11,08.55	11,79,66.93(A)
LOANS AND ADVANCES-			
Loans and Advances			
Pension and Miscellaneous General Services	..	14,00.00	14,00.00
Education Sports Art and Culture	4.37	(-)0.03	4.34
Water Supply Sanitation Housing and Urban Development	6,22.74	(-)0.08	6,22.66
Information and Broadcasting	0.54	..	0.54
Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes	11.25	(-)1.23	10.02
Social Welfare and Nutrition	3.71	(-)1.87	1.84
Others	0.48	..	0.48
Agriculture and Allied Activities	2,19.80	(-)2.67	2,17.13
Rural Development	0.81	..	0.81
Irrigation and Flood Control	5.70	(-)0.34	5.36
Energy	32,69.96	2,23.47	34,93.43
Industry and Minerals	1,57.48	(-)1.04	1,56.44
Transport	1.81	..	1.81

(A) Increase of ₹5.00 crore is due to proforma correction between Revenue and Capital Heads.

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT			
Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
1	2	3	4
(₹ in crore)			
LOANS AND ADVANCES -			
Loans and Advances -			
General Economic Services	7.34	..	7.34
Loans to Government Servants etc.	2,88.99	2.66	2,91.66
Miscellaneous Loans	1,12.67	(-)0.93	1,11.74
Total - Loans And Advances	47,07.65	16,17.93	63,25.57
Appropriation to Contingency Fund	4,00.00	..	4,00.00
Total - Capital and Other Expenditure	10,19,61.04	2,27,26.48	12,46,92.50(A)
Deduct-			
(i) Contribution from Contingency funds	..	..	..
(ii) Contribution from Miscellaneous Capital Receipts	6,98.15	..	698.15
(iii) Contribution from development funds reserve funds etc.	...	...	...
Net - Capital and Other Expenditure	10,12,62.89	2,27,26.48	12,39,94.36(A) (a)

(A) Increase of ₹5.00 crore is due to proforma correction between Revenue and Capital Heads.

The Expenditure on Capital Outlay and Loans and Advances during the year considered for mention in this Statement (a) includes the Expenditure met out of Advances from the Contingency Fund during the year but not recouped to the Fund till the close of the year (b) excludes the Expenditure met out of Advances from the Contingency Fund during previous year but recouped to the Fund during the year.

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN REVENUE ACCOUNT			
Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
1	2	3	4
	(₹ in crore)		
Principal Sources of Funds -			
Revenue(+)/Surplus/(-)/Deficit		1,33,66.99	
Debt			
Internal Debt of the State Government	3,45,53.42	1,00,30.82	4,45,84.24
Loans and Advances from the Central Government	74,65.02	1,40.58	76,05.60
Small Savings Provident Funds etc.	2,01,17.51	15,57.81	2,16,75.32
Total - Debt	6,21,35.95	1,17,29.21	7,38,65.16
Other Receipt			
Contingency Fund	4,00.00	..	4,00.00
Reserve Fund	72,82.66	(-)85.71	71,96.95
Deposits and Advances	77,16.65	1,38,96.92	2,16,13.57
Suspense and Miscellaneous	99.92	1,06.09	2,06.01
Remittances	(-) 80.38	(-)12.15	(-)92.53
Total - Other Receipt	1,54,18.85	1,39,05.15	2,93,24.00
Total - Debt and Other Receipts	7,75,54.80	2,56,34.36	10,31,89.17
Deduct -			
(i) Cash Balance	3,18.65	2,38.38	5,57.03
(ii) Investment	1,42,61.10	1,60,09.87	3,02,70.97
(iii) Revenue Deficit	(-)3,82,01.20	(-)1,33,66.99	(-)5,15,73.19(A)
Add - Amount closed to Government Account	82.12	(-)26.61	55.51
Net - Provision of Funds	10,12,58.39	2,27,26.48	12,39,89.87(A)(b)

(A) Increase of ₹5.00 crore is due to proforma correction between Revenue and Capital Heads.

STATEMENT No. 12

STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN ON REVENUE ACCOUNT

Note :- The difference of ₹4.49 crore between the net provision of funds as at (b) exhibited in the Statement and the net Capital and other Expenditure as at (a) upto the end of 2017-18 is shown below: -

	(₹ in crore)
(i) Net effect of Balance transferred to the State on 1 April 1936	0.06
(ii) Pre-merger Balance of the Integrated States brought to the Government Account by correction of Opening Balance during 1951-52 to 1965-66 (Net).	(-) 0.55
(iii) Loans and Advances by Government of India to Engineering Schools brought to Account by correction of Opening Balance during 1964-65 and 1965-66 after the Schools were taken over by the Government.	(-) 0.09
(iv) Capital Expenditure adjusted in excess of previous years and excluded during 1957-58 and 1966-67 and the amount not adjusted in previous years added during 1967-68.	(-) 0.19
(v) Loans advanced by the Government of India to private bodies for construction of hostel of Bhadrak College brought to account by correction of Opening Balances in 1974-75, consequent on transfer of the College under control of State Government.	(-) 0.01
(vi) Capital Expenditure dropped proforma in 1977-78 due to restructuring of the accounting classification.	1.83
(vii) Difference between Capital Expenditure incurred on State Transport Company upto the 30 April 1974 i.e. prior to formation of Odisha State Transport Corporation from 1 May 1974 and the value of assets as per Revaluation Committee appointed by the Government (₹8.08 crore - ₹3.34 crore).	4.74
(viii) Balance of Festival Advance on 31 March 1987 dropped proforma vide Government of India, Ministry of Finance, Department of Expenditure O.M. No.6-250/S.P/1/88-M.F.C. - G.A/O.M.G-249/11 April, 1986 M.F.C.G.A / F.A.	(-) 1.30
Total	4.49

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2018 :-

Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
			(₹ in crore)
CONSOLIDATED FUND			
6,60,35.59	A,B,C,D,G,H and Part of L	Government Account	
	E	Public Debt	5,21,89.84
63,25.57	F	Loans and Advances	
CONTINGENCY FUND			
		Contingency Fund	4,00.00
PUBLIC ACCOUNT			
	I	Small Savings, Provident Funds, etc.	2,16,75.32
	J	RESERVE FUNDS	
		(a) Reserve Funds Bearing Interest	
		Gross Balance	13,63.76
		(b) Reserve Funds not Bearing Interest	
		Gross Balance	58,33.19
55,23.00		Investments	
	K	DEPOSITS AND ADVANCES	
		(a) Deposits Bearing Interest	39.12
	K	DEPOSITS AND ADVANCES	
		(b) Deposits not Bearing Interest	
		Gross Balance	2,15,85.83
11.39		(c) Advances	

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2018 :-

Debit Balance	Sector of the General Account	Name of the Account	Credit Balance
			(₹ in crore)
	L	SUSPENCE AND MISCELLANEOUS	
		Gross balance	2,28.89
2,47,47.97		Investments	
22.87		Other Items (Net)	
92.53	M	REMITTANCES	
5,57.03	N	CASH BALANCE(closing)	
10,33,15.95		Total	10,33,15.95

EXPLANATORY NOTES

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

STATEMENT No. 13

SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The net amount at the debit of Government Account at the end of the year has been arrived at as under

Debit	Details	Credit (₹ in crore)
5,82,67.42	A. Amount at the Debit of Government on 1st April 2017	
	B. Receipt Heads (Revenue Account)	8,52,04.29
7,18,37.30	C. Expenditure Heads (Revenue Account)	
	D. Receipt Heads (Capital Account)	..
2,11,08.55	E. Expenditure Heads (Capital Account)	
..	F. 7999 Appropriation to Contingency Fund	
43.70	G. 8680 Misc. Govt. Account	17.09
	H. Amount at the debit of Government Account on 31st March 2018	6,60,35.59
15,12,56.97	TOTAL	15,12,56.97

(i) In a number of cases, there are un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances given by the State Government (Statement No. 18) and detailed Statement on Contingency Fund and Other Public Account transactions (Statement No. 21) and that shown in separate Registers or other record maintained in the Account office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies.

(ii) The balances are required to be communicated to the officers concerned every year for verification and acceptance thereof. Due to discontinuance of maintenance of detail accounts of loans and advances in respect of the Major Head 6851-Loans for Village and Small Industries-State-aid to Industries Act and 6217-Loans for Urban Development with effect from 2003-04 the balances in respect of these loans could not communicated. However in a large number of cases such acceptances prior to 2003-04 have been received.

(iii) The cases where acceptances of balances have been delayed and the amounts are considerable have been mentioned in Appendix-VII.

(iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in Appendix-VII.



NOTES TO ACCOUNTS

1. Summary of significant accounting policies:

(i) Entity and Accounting Period

The Finance Accounts 2017-18 presents the transactions of the Government of Odisha for the period from 1 April 2017 to 31 March 2018. The accounts of receipts and expenditures of the Government of Odisha have been compiled based on the initial accounts rendered by 40 Treasuries, 367 Public Works divisions (including irrigation and other divisions), 100 Forest Divisions and Advices of the Reserve Bank of India. At the end of the year, no account has been excluded.

(ii) Basis of Accounting

With the exception of some book adjustments contained in **Annexure-A**, the accounts presents the actual cash receipts and disbursements during the accounting period. Physical Assets and Financial Assets, such as investments etc., are shown at historical cost i.e. the value in the year of acquisition/ purchase. Physical assets are not depreciated or amortised. Losses in physical assets at the end of its life have not been expensed or recognised.

Retirement benefits, disbursed during the accounting period, have been reflected in the accounts, but the future pension liability of the Government, i.e. the liability towards payment of retirement benefits for the past and the present service of its employees, is not included in the accounts.

(iii) Currency in which Accounts are maintained

The accounts of Government of Odisha are maintained in Indian Rupees (₹).

(iv) Form of Accounts

As per Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form, as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form", used in Article 150, has a comprehensive meaning, so as to include the prescription, not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

NOTES TO ACCOUNTS

(v) Classification between Revenue and Capital

Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character or of reducing permanent liabilities. As per Indian Government Accounting Standards (IGAS-2) notified by the Government of India, expenditure in Grants-in-Aid is to be classified as Revenue expenditure regardless of end utilisation.

2. Quality of Accounts

(i) Goods and Service Tax

Advance Apportionment and Devolution of Un-apportioned Integrated Goods and Services Tax (IGST):

As per sanction orders issued by the Ministry of Finance, Government of India, an amount of ₹482.00 crore was received on account of advance apportionment of IGST, and an amount of ₹3,156.48 crore was devolved to the Odisha Government, on the basis of the recommendation of the Fourteenth Finance Commission.

(ii) Booking under minor head ‘800-Other Receipts and 800-Other Expenditure’

Minor Head 800-Other Receipts/800-Other Expenditure is operated only when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Head 800 is to be discouraged, since it prevents full disclosure and renders the account opaque.

During the year, ₹1,585.29 crore (comprising 1.86 per cent of the total Revenue Receipts) under 51 Major Heads of account was classified under 800-Other Receipts. Similarly, ₹14,005.50 crore (comprising 15.07 per cent of the total expenditure) under 56 Major Heads of account (both Revenue and Capital) was classified under 800-Other Expenditure. Instances of more than 10 per cent have been included in Annexure B & C.

(iii) Unadjusted Abstract Contingent (AC) Bills

As per Rule 261 of Odisha Treasury Code, Drawing and Disbursing Officers (DDOs) are authorized to draw a lump sum amount, by preparing Abstract Contingent (AC) Bills to meet unforeseen expenditure, by debiting service Major Heads. They are required to submit Detailed Contingent (DC) Bills through Controlling Officers (COs), with supporting vouchers to the Pr. Accountant General (A&E), within 30 days of the drawal of the related AC Bill. Delayed submission or prolonged non-submission of DC bills renders the expenditure under AC bills

NOTES TO ACCOUNTS

opaque. As on 31 March 2018, DC bills for 1,061 AC bills amounting to ₹37.21 crore were not received as detailed below:

Table-1: Position of AC/DC Bills

Year	Number of Pending DC Bills	Amount (₹ in crore)
Upto 2015-16	321	6.04
2016-17	466	16.62
2017-18	274	14.55
TOTAL	1,061	37.21

The percentage of Unadjusted Abstract Contingent (AC) Bills pertaining to Home Department (54.35 per cent-585 AC bills for ₹20.22 crore), Panchyatiraj Department (34.01 per cent-227 AC bills for ₹12.65 crore), General Administration Department (7.72 per cent-39 AC bills for ₹2.87 crore), Planning and Convergence Department (1.18 per cent-1 AC bill for ₹0.44 crore), Higher Education Department (0.89 per cent-33 AC bills for ₹0.33 crore), Law Department (0.65 per cent-116 AC bills for ₹0.24 crore), Tourism & Culture Department (0.40 per cent-1 AC bill for ₹0.15 crore), Health and Family Welfare Department (0.19 percent-6 AC bills for ₹0.07 crore), Co-operation Department (0.16 per cent-1 AC bill for ₹0.06 crore) and School and Mass Education Department (0.16 per cent-9 AC bills for ₹0.06 crore) are pending. A total of ₹0.40 crore pertaining to four departments is outstanding for more than 10 years.

(iv) Outstanding Utilisation Certificates (UC) of Grants-in-Aid vouchers

The Odisha General Financial Rules (OGFR) 173 prescribes that, where grants are sanctioned for specific purposes, the Departmental Officer under whose signature or counter signature the Grants-in-Aid bill is drawn, shall obtain UCs from the grantees, which after verification by Administrative Departments, shall be forwarded to the Pr. Accountant General (A&E) by 30 June of the succeeding year of expenditure, unless otherwise mentioned in the sanction order. The status of outstanding UCs as on 31 March 2018 is given overleaf:

NOTES TO ACCOUNTS

Table-2: Position of Utilisation Certificates

Year	Number of Utilisation Certificates awaited	Outstanding Amount (₹ in crore)
Upto 2015-16	22,250	13,486.31
2016-17	3,361	8,550.44
2017-18*	2,918	16,391.16
TOTAL	28,529	38,427.91

*Except where the sanction order otherwise specifies, UCs in respect of Grants-in-Aid bill drawn during 2017-18, become due only by 30 June 2018.

A large percentage of the outstanding UCs pertains to the Panchayati Raj Department (38.64 per cent-7,893 UCs for ₹14,850.27 crore), Housing & Urban Development Department (15.40 per cent-9,761 UCs for ₹5,917.30 crore), School and Mass Education Department (8.72 per cent-365 UCs for ₹3,351.31 crore), Rural Development Department (8.35 per cent-47 UCs for ₹3,210.62 crore) Planning and Convergence Department (7.36 per cent-1,786 UCs for ₹2,827.20 crore), Health & Family Welfare Department (5.04 per cent-281 UCs for ₹1,935.17 crore), Higher Education Department (3.13 per cent-531 UCs for ₹1,203.72 crore), ST, SC Development, Minorities & Backward Classes Welfare Department (3.07 per cent-3,744 UCs for ₹1,179.89 crore), Revenue and Disaster Management Department (1.92 per cent-402 UCs for ₹736.72 crore) and Women and Child Development Department (1.32 per cent-842 UCs for ₹505.44 crore). Utilisation of funds could not be ascertained because of non-receipt of UCs from 34 Administrative Departments. A total of ₹1,044.89 crore pertaining to 22 Departments is outstanding for more than 10 years.

(v) Transfer of funds to Personal Deposit Accounts

Government is authorised to open Personal Deposit (PD) accounts for specific purposes to which funds are transferred from the Consolidated Fund. In terms of the Odisha Treasury Code, PD accounts remaining in-operative for more than three full financial years, after the year of last transaction, are required to be closed and the unspent balance credited to the Consolidated Fund. 17 new PD accounts were opened during 2017-18 involving an amount of ₹11,612.20 crore and

NOTES TO ACCOUNTS

8 PD accounts were closed, involving an amount of ₹0.20 crore. Closing balance for the year was ₹13,509.35 crore in 836 PD accounts.

Personal Deposit Account Details are given below:

Opening Balance as on 01 April 2017		Additions during the year 2017-18		PD A/cs closed	Expenditure during the year 2017-18	(₹ in crore)	
						Closing Balance as on 31 March 2018	
Number	Amount (₹in crore)	No. of PD A/cs opened	Deposits made in new PD A/cs including already existing accounts (₹in crore)	Number	Expenditure made from PD A/cs including closed accounts (₹in crore)	Number	Amount (₹in crore)
827	1,104.24*	17	14,136.02**	8	1,730.91***	836	13,509.35

* Includes Personal Ledger Balance under 8448-00-111 amounting to ₹6.86 crore.

** Includes an amount of ₹2,523.82 crore transferred to existing Personal Ledger Accounts.

***Includes an amount of ₹0.20 crore of eight Closed PD Accounts.

The balances in the Personal Deposit Accounts are required to be reconciled yearly by the Administrator with that of Treasury Accounts. Out of 836 Personal Deposit Accounts only 569 Personal Deposit Accounts (68 per cent) have been reconciled and there are 16 in-operative Personal Deposit Accounts up to the end of 2017-18.

One Account (OMBADC fund) has ₹ 11,568.18 crore towards compensation of illegal mining as per Hon'ble Supreme Court decision.

Net additions during the year including number of Personal Deposit Accounts and amount thereof are as under:

- i) Net Additions during the year is ₹12,405.11crore (₹14,136.02 crore - ₹1,730.91 crore) including balance of 17 New PD Accounts out of total 836 ones .
- ii) Amount lying unspent for more than one year (excluding in-operative PD Accounts) is ₹1,104.05 crore.
- iii) Amount lying unspent (in in-operative PD Accounts) for more than three years is ₹0.19 crore.

NOTES TO ACCOUNTS

(vi) Reconciliation of Receipts and Expenditure

All concerned Controlling Officers (COs) of the Administrative Departments are required to reconcile the receipts and expenditure of the Government, with the figures accounted for by the Pr. Accountant General (A&E). The information of Receipts and Expenditure is available to the Controlling Officers (COs) through the Integrated Financial Management System (IFMS) portal for online reconciliation by a specified date. In absence of any reconciliation/ acceptance letter, the accounts are deemed to be reconciled. During 2017-18, 154 out of 168 Controlling Officers have reconciled the expenditure with the books of Pr. Accountant General (A&E) involving an amount of ₹91,699.70 crore (98.66 per cent) against the total expenditure of ₹92,945.85 crore. Similarly, 15 out of 72 Controlling Officers have reconciled the receipts involving an amount of ₹82,275.87 crore (96.56 per cent) against the total revenue receipt of ₹85,204.29 crore. However, the reconciliation of receipts and expenditure is less as compared to the previous year as shown in the table below:

Table-3: Reconciliation of Receipts and Expenditure

	Reconciliation by the end of March (s) 2016-17	Reconciliation by the end of March (s) 2017-18
Expenditure	151 out of 167 COs reconciled an amount of ₹83,019.93 crore (99.41 per cent)	154 out of 168 COs reconciled an amount of ₹91,699.70 crore (98.66 per cent)
Receipt	27 out of 70 COs reconciled an amount of ₹72,621.89 crore (97.74 per cent)	15 out of 72 COs reconciled an amount of ₹82,275.87 crore (96.56 per cent)

(vii) Cash Balance –

There was a net difference of ₹21.60 crore (Debit) between the Cash Balance of the State Government as worked out by the Pr. Accountant General (A&E) and as reported by the Reserve Bank of India (RBI) as on 31 March 2018. Difference arises due to incorrect reporting by Agency Banks to the Reserve Bank of India and misclassification of transactions by Treasuries. After reconciliation and adjustment the difference reduced to ₹16.00 crore (Net Debit) in June 2018. The details are given in Note below Annexure to Statement No.2.

NOTES TO ACCOUNTS

3. Other Items

(i) Liability under Retirement Benefits-

The expenditure during the year on pension and other retirement benefits in respect of State Government employees was ₹8,692.86 crore (12.10 per cent of the total revenue expenditure). State Government employees recruited with effect from 01 January 2005 are eligible for the National Pension System, which is a Defined Contributory Pension Scheme. In terms of the scheme, the employee contributes 10 per cent of his basic pay and dearness allowance, a matching amount is contributed by the State Government and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank. During the year, the Government deposited ₹847.76 crore (employees' contribution ₹414.93 crore and Government contributed ₹432.83 crore as its share) to the fund created under the Major Head 8342-117-Defined Contributory Pension Scheme, with a more matching contribution of ₹17.90 crore. During the year an amount of ₹862.24 crore was transferred to NSDL leaving a balance of ₹20.72 crore (includes balance of previous year ₹35.21 crore) in the Fund as on 31 March 2018. The un-transferred amount is a liability to the Government.

(ii) Guarantees

Information on Guarantees contained in Statement No. 9 and 20 is based on the Budget documents of the Government of Odisha and information received from the Finance Department. The total outstanding Government Guarantee as on 31 March 2018 was ₹1,711.04 crore. Guarantees of ₹16.92 crore was given and ₹562.02 crore was withdrawn by the Government during the year 2017-18. Against minimum receivable Guarantee Commission of ₹341.88 crore, ₹247.53 crore (72 per cent) was received by the end of 2017-18 resulting in short receipt of ₹94.35 crore.

Guarantees are contingent liabilities wherein default by the entity would result in invoking of the guarantee and liability of the Government to pay the lenders. However, during the year no guarantee was invoked.

NOTES TO ACCOUNTS

(iii) Loans and Advances

Statement No. 7 and 18 on disclosure of loans and advances made by the Government of Odisha have been prepared as per Indian Government Accounting Standard (IGAS-3) notified by the Government of India. The outstanding loans and advances given by the State Government at the end of 2017-18 was ₹6,325.57 crore relating to 21 departments. Out of these 21 Departments, only three Departments reconciled the balances with those appearing in the Finance Accounts (up to the end of March 2018). Loans under 20 charts of Account (from Major Head to Minor Head) amounting to a total of ₹59.41 crore is outstanding for more than 15 years.

(iv) Investment

Details of Government's investment in the equity and share capital of Statutory Corporations, Government Companies, Joint Stock Companies and Co-operative Institutions are depicted in the Statement No. 8 and 19. As on 31 March 2018, total investment of the State Government in 147 entities was ₹4,974.21 crore. Due to non-finalisation of the liquidation process, Government Companies (50) & Joint Stock Companies (22) i.e., 72 out of 147 entities became defunct for a period ranging from 5 to 47 years. The number of defunct companies has remained constant for more than five years. Government investment of ₹68.52 crore remained un-recovered and un-productive.

(v) Reserve Funds and Deposits

Reserve Funds are created out of contribution from the Consolidated Fund for specific purposes. As on 31 March 2018, nine in-operative Reserve Funds with balance amounting to ₹2.42 crore are in-operative or dormant for more than five years. Out of these nine in-operative Reserve Funds, two Reserve funds are in-operative since last 34 and 58 years (**Annexure-D**).

(a) Adjustment of Interest against Reserve Funds and Deposits bearing Interest.

Government is liable to pay/adjust interest in respect of interest bearing Reserve Funds and Deposits. During the year 2017-18, due to non-receipt of sanction orders from the concerned Administrative Departments of the Government, interest on these Reserve Funds and Deposits was not credited to the respective Reserve Fund/Deposit Accounts. Interest on Reserve Funds bearing interest amounting to ₹108.85 crore (calculated at the rate of 7.5 per cent, which is average of Ways & Means Interest) and Interest on Deposit bearing Interest amounting to ₹4.23 crore (calculated at the rate of 8.1 per cent on outstanding balance under Deposits for Defined

NOTES TO ACCOUNTS

Contribution Pension Scheme and at 7.5 per cent for other interest bearing deposits) was not credited which impacts favorably on Revenue position of the State (total interest on Reserve Funds and Deposits comes to ₹113.08 crore).

(b) Consolidated Sinking Fund (CSF)-

In terms of the recommendations of the 12th Finance Commission, all States should set up sinking funds for amortisation of all loans, including loans from banks, liabilities on account of National Small Savings Fund etc. The Fund should be maintained outside the Consolidated Fund and the Public Account of the State and should not be used for any other purpose, except for redemption of loans. As per the revised scheme (notified by the Government of Odisha on 3/09/2011), the State Government may contribute to the fund on a modest scale of at least 0.5 per cent of the outstanding liabilities at the end of the previous year. During the year, the State Government has not made any contribution towards the fund against the minimum contribution of ₹358.12 crore (0.5 per cent of outstanding liabilities of ₹71,623.22 crore). As on 31 March 2018, an amount of ₹5,042.82 crore was lying in the Fund and the total amount has been invested in Government Stock by Reserve Bank of India. The State Government has not contributed to the Fund since 2013-14.

(c) Guarantee Redemption Fund (GRF) –

The State Government constituted a Guarantee Redemption Fund in the year 2002-03, with the objective of meeting the payment obligations arising out of default in debt servicing of loans guaranteed by the Government. The Government is required to contribute an amount of at least 1/5th of the outstanding invoked guarantees, plus the amount of guarantees likely to be invoked, as a result of the incremental guarantees issued during the year.

The Government has not made any contribution to the Fund during the year 2017-18. As on 31 March 2018, the balance available in the Fund is ₹480 crore. The balance in the Fund has been invested in the Government of India Securities by R.B.I., Nagpur. However, during the year, the amount of invoked guarantees was Nil.

NOTES TO ACCOUNTS

(d) State Disaster Response Fund (SDRF) –

The State Disaster Response Fund was created in 2010-11 as per Section 48 (1) of the Disaster Management Act 2005 and in terms of the recommendation of the 13th Finance Commission. In terms of the guidelines, the Centre and State Government are required to contribute to the fund in proportion of 75:25. During the year 2017-18, the Centre contributed ₹618.00 crore and the State Government contributed ₹206.00 crore to SDRF. The State Government has invested an amount of ₹2,954.95 crore during the year 2017-18 in 91 days Treasury Bill and received interest of ₹45.05 crore. The balance in the Fund as on 31 March 2018 is ₹1,363.76 crore which has not been invested.

(e) Fund for Protection of Interest of Depositors –

To safeguard the interest of small and genuine depositors of the State, the Government created a new fund in 2014-15, named ‘Fund for Protection of Interest of Depositors’ with a Corpus of ₹300.00 crore. The Fund has to be maintained in the Public Account under the section ‘Reserve Funds not Bearing Interest’ under the Head of Account “8235-General and Other Reserve Funds”. No expenditure was made out of the Fund during 2017-18.

(vi) Suspense and Remittance Balances

The Finance Accounts reflects the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under the various heads. The position of the gross figures under major suspense and remittance heads for the last three years is given at **Annexure E**.

(vii) Contingency Fund–

Contingency Fund is in the nature of an imprest to meet unforeseen expenditure, pending approval of the legislature, after which the amount is recouped. The corpus of the Odisha Contingency Fund is ₹400.00 crore. During the current financial year (2017-18) an advance of ₹90.71 crore was drawn from the Fund which was duly recouped.

(viii) Cash Management System

In terms of Section 8 (1) (a) of Odisha Fiscal Responsibility and Budget Management (OFRBM) Act, the State Government introduced the Cash Management System (CMS) in selected

NOTES TO ACCOUNTS

departments. The system has two broad features viz., Monthly Expenditure Plan (MEP) which states that the expenditure during the month of March shall not exceed 15 per cent of the budget provision, and the Quarterly Expenditure Allocation (QEA) which states that during the last quarter of the financial year, expenditure shall not exceed 40 per cent of the budget provision. In 2017-18, 10 out of 20 departments exceeded the limits stipulated for March and four Departments exceeded the limits stipulated for the last quarter. Among the 20 departments, ST and SC Development, Minorities and Backward Classes Welfare Department incurred 30.86 per cent in March and Industries Department incurred 75.31 per cent in the last quarter. The overall expenditure of the State Government during March 2018 was 17.84 per cent of the total expenditure for 2017-18 and 37.79 per cent for the last quarter. (Details are given in **Annexure-F**).

(ix) Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget)

Till 31 March 2018, Government of India transferred substantial funds directly to State Implementing Agencies/ Non-Government Organisations (NGOs) for implementation of various schemes/ programmes. As per the PFMS portal of the Controller General of Accounts (CGA), Government of India directly released ₹4,669.14 crore to the implementing Agencies in Odisha during 2017-18. Details are at Appendix-VI. Contrary to Government of India's decision to release all assistance to CSSs/ ACA directly to the State Government, and not to implementing agencies, the direct transfers to implementing agencies during the year has increased by 320 per cent as compared to 2016-17.

(x) Compliance to the Odisha Fiscal Responsibility and Budget Management Act

On the recommendations of the 14th Finance Commission, the State Legislature amended the Odisha Fiscal Responsibility and Budget Management Act (FRBM), 2005 and enacted the Odisha Fiscal Responsibility and Budget Management (Amendment) Act, 2016 with effect from 5 November 2016.

During the year, the requirements of the Odisha FRBM Amendment Act 2016 regarding disclosures to the State Legislature by the Government have been complied with.

NOTES TO ACCOUNTS

Targets fixed by the State Government in the Odisha FRBM Act, 2016, as amended, and the ceilings fixed by the 14th Finance Commission, and the achievements, as per the accounts of 2017-18 are given below:

Sl. No.	Targets	Achievements
1.	To maintain the Revenue Deficit at zero for the financial year, 2011-12 and for subsequent financial years.	The State Government achieved Revenue Surplus w.e.f. 2005-06 and maintained it thereafter. The Revenue Surplus for the year 2017-18 stood at ₹13,367.00 crore.
2.	To maintain Fiscal Deficit within three per cent of the estimated Gross State Domestic Product (GSDP).	The Fiscal Deficit during 2017-18 was 2.25 per cent of GSDP*.
3.	The limit of the ratio of Debt to Gross State Domestic Product (GSDP) for the financial year 2017-18 to be maintained at less than or equal to 25 per cent.	Debt /GSDP ratio is 12.55 per cent.
4.	The ratio of Interest Payment to Revenue Receipt to be brought down to 15 per cent as per the 12 th Finance Commission recommendations.	Interest/Revenue Receipt ratio is 5.85 per cent.
5.	The total outstanding Government guarantees as on 1 April 2017 shall not exceed 100 per cent of the State Revenue Receipts of 2015-16 as reflected in the books of accounts maintained by the Pr. Accountant General.	Against Revenue Receipt of ₹68,941.44 crore during 2015-16, the total outstanding guarantees as on 01 April 2017 works out to ₹2,256.14 crore (3.27 per cent) which is within the ceiling.

*GSDP taken at ₹4,15,981.68 crore (Directorate of Economics and Statistics of Odisha)

(xi) Committed Liabilities

Appendix XII includes the details of Committed Liabilities, with the details, as furnished by the State Government. The Committed Liabilities of the State cannot be correctly ascertained from the Appendix as the information provided by the Government is not in complete shape.

(xii) Impact on Revenue Surplus and Fiscal Deficit

Impact on Revenue Surplus and Fiscal Deficit of the State Government as per details given in preceding paragraphs is given overleaf:

NOTES TO ACCOUNTS

(₹ in crore)					
Para No.	Item	Impact on Revenue Surplus		Impact on Fiscal Deficit	
		Over Statement	Under Statement	Over Statement	Under Statement
3(i)	More contribution of the Government towards Employees Contribution to Defined Contribution Pension Scheme	..	17.90	17.90	..
3(v)(b)	Non contribution to Consolidated Sinking Fund	358.12	..	..	358.12
3(v)(a)	Non Credit of interest on Reserve Funds (interest bearing) and Deposit (interest bearing)	113.08	..	..	113.08
	Total (Net) Impact	453.30 (Over Statement)		(Under statement) 453.30	

(xiii) Labour Cess

As per Government of Odisha, in Labour & Employment Department (at present Labour & ESI Department), Resolution No. 12653 dated 15 December, 2008, the Cess is collected @ one per cent from all Construction works undergoing in the State and remitted to the Odisha Building and Other Construction Workers Welfare Fund by way of account payee cheque in favour of Odisha Building and Other Construction Workers Welfare Board within 30 days of making payment by the Executing Authority. The Fund is maintained outside the Government Account, and is required to be utilised in extending different welfare measures to the registered beneficiaries engaged in different Building and Other Construction Works.

NOTES TO ACCOUNTS

ANNEXURE – A			
Statement of Periodical/Other Adjustment			
From Major Head	To Major Head	Amount (₹ in crore)	Nature
2245-Relief on account of Natural Calamities	8121-General and Other Reserve Funds-122-State Disaster Response Fund	206.00	Contribution of State's Share to State Disaster Response Fund
2245-Relief on account of Natural Calamities	8121-General and Other Reserve Funds-122-State Disaster Response Fund	618.00	Contribution of Centre's Share to SDRF
8121-General and Other Reserve Fund- 122- State Disaster Response Fund.	2245 – Relief on Account of Natural Calamities-05- Calamity Relief Fund	956.56	Reimbursement of Relief expenditure from SDRF
2049-Interest payments	8009-State Provident Fund- 01-101- General Provident Fund	906.01	Interest on General Provident Funds
2049-Interest payments	8009-State Provident Fund- 01-102- Contributory Provident Fund	0.01	Interest on Contributory Provident Fund
2049- Interest payments	8009-State Provident Fund- 01-104- All India Services Provident Fund	4.77	Interest on AISPF
2049-Interest payments	8009- State Provident Fund 60-103-Other Miscellaneous Provident Funds	750.00	Interest on TPF

* SDRF- State Disaster Response Fund

* AISPF - All India Services Provident Fund

* TPF- Teachers Provident Fund

NOTES TO ACCOUNTS

ANNEXURE – B			
STATEMENT OF MAJOR HEAD-WISE RECEIPTS BOOKED UNDER MINOR HEAD 800-OTHER RECEIPTS			
(Refer Para-2 (ii) of Notes to Accounts)			
(₹ in crore)			
Major Head and Description	Total Receipts under the Major Head	Amount booked under 800-Other Receipts	Percentage of amount booked under 800-Other Receipts compared to total Receipts under the Major Head
0029 Land Revenue	542.27	1,14.62	21.14
0055 Police	45.06	10.27	22.79
0056 Jails	1.15	0.68	59.13
0059 Public Works	68.05	65.54	96.31
0070 Other Administrative Services	14.82	6.19	41.77
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	12.70	4.57	35.99
0075 Miscellaneous General Services	239.87	1,36.97	57.10
0202 Education, Sports, Art and Culture	23.88	4.94	20.69
0211 Family Welfare	0.05	0.03	60.00
0215 Water Supply and Sanitation	85.38	21.84	25.58
0217 Urban Development	2.84	2.57	90.49
0220 Information and Publicity	0.22	0.21	95.45
0235 Social Security and Welfare	0.22	0.22	100
0401 Crop Husbandry	31.88	28.59	89.68
0403 Animal Husbandry	1.77	0.56	31.64
0405 Fisheries	1.69	0.74	43.79
0406 Forestry and Wild Life	62.79	23.40	37.27
0408 Food Storage and Warehousing	0.01	0.01	100.00
0425 Co-operation	6.09	3.73	61.25

NOTES TO ACCOUNTS

ANNEXURE – B – Contd.			
STATEMENT OF MAJOR HEAD-WISE RECEIPTS BOOKED UNDER MINOR HEAD 800-OTHER RECEIPTS			
(Refer Para-2 (ii) of Notes to Accounts)			
(₹ in crore)			
Major Head and Description	Total Receipts under the Major Head	Amount booked under 800-Other Receipts	Percentage of amount booked under 800-Other Receipts compared to total Receipts under the Major Head
0435 Other Agricultural Programmes	2.78	0.60	21.58
0506 Land Reforms	0.38	0.38	100.00
0515 Other Rural Development Programmes	0.62	0.62	100.00
0701 Medium Irrigation	536.20	514.80	96.01
0702 Minor Irrigation	25.35	23.68	93.42
0801 Power	3.39	3.08	90.86
0851 Village and Small Industries	0.33	0.23	69.70
0852 Industries	1.18	1.18	100.00
1051 Ports and Light Houses	84.37	84.37	100.00
1053 Civil Aviation	0.37	0.37	100.00
1054 Roads and Bridges	66.26	47.14	71.15
1056 Inland Water Transport	0.40	0.21	52.50
1452 Tourism	0.18	0.16	88.89
1456 Civil Supplies	5.02	5.02	100.00

NOTES TO ACCOUNTS

ANNEXURE – C			
STATEMENT OF MAJOR HEAD-WISE EXPENDITURE BOOKED UNDER MINOR HEAD 800-OTHER EXPENDITURE			
(Refer Para-2 (ii) of Notes to Accounts)			
(₹ in crore)			
Major Head and Description	Total Expenditure under the Major Head	Amount booked under 800- Other Expenditure	Percentage of amount booked under 800- Other Expenditure compared to total Expenditure under the Major Head
2013- Council of Ministers	14.41	11.29	78.35
2041- Taxes on Vehicles	113.08	40.00	35.37
2075 - Miscellaneous General Services	30.56	30.52	99.87
2203 - Technical Education	195.71	48.18	24.62
2210 - Medical and Public Health	3,805.56	505.60	13.29
2217 - Urban Development	1,781.32	1,020.24	57.27
2230 - Labour and Employment	141.87	21.54	15.18
2245 - Relief on Account of Natural Calamities	1,030.41	304.91	29.59
2401- Crop Husbandry	2,752.35	1,110.53	40.35
2505- Rural Employment	5,115.99	2,712.56	53.02
2515 - Other Rural Development Programmes	3,144.82	318.63	10.13
2700 - Major Irrigation	599.59	157.67	26.30
2701 - Medium Irrigation	99.67	50.60	50.76
2702 - Minor Irrigation	762.51	189.80	24.89
2711 - Flood Control and Drainage	178.79	164.90	92.23
3055 - Road Transport	2.28	2.28	100.00
3454 - Census Surveys and Statistics	17.35	9.01	51.94
4216 - Capital Outlay on Housing	294.74	39.32	13.34
4217 - Capital Outlay on Urban Development	131.62	83.20	63.21

NOTES TO ACCOUNTS

ANNEXURE – C – Contd.			
STATEMENT OF MAJOR HEAD-WISE EXPENDITURE BOOKED UNDER MINOR HEAD 800-OTHER EXPENDITURE			
(Refer Para-2 (ii) of Notes to Accounts)			
(₹ in crore)			
Major Head and Description	Total Expenditure under the Major Head	Amount booked under 800-Other Expenditure	Percentage of amount booked under 800-Other Expenditure compared to total Expenditure under the Major Head
4250 - Capital Outlay on Other Social Services	87.34	61.67	70.61
4401 - Capital Outlay on Crop Husbandry	41.60	24.96	60.00
4575 - Capital Outlay on Other Special Areas Programmes.	148.50	62.82	42.30
4700 - Capital Outlay on Major Irrigation	1,813.31	630.81	34.79
4701 - Capital Outlay on Medium Irrigation	1,677.54	953.73	56.85
4702 - Capital Outlay on Minor Irrigation	2,386.68	1,272.24	53.31
4801 - Capital Outlay on Power Projects	2,049.33	1,003.57	48.97
4852 - Capital Outlay on Iron and Steel Industries	0.93	0.20	21.51
5054 - Capital Outlay on Roads and Bridges	6,824.83	1,831.99	26.84
5075 - Capital Outlay on Other Transport Services	195.00	195.00	100.00
5475- Capital Outlay on Other General Economic Services	26.37	25.45	96.51

NOTES TO ACCOUNTS

ANNEXURE – D					
INOPERATIVE RESERVE FUNDS					
(₹ in crore)					
Sl. No	Major and Minor heads with nomenclature	No. of Reserve Fund	Balance as on 31.03.2018		Year of last transaction
1.	8011-Insurance and Pension Funds 105-State Government Insurance Fund	01	Cr.	0.0007	2003-04
2.	8012-Special Deposit and Accounts 123-Special Deposit for employees Provident Fund Scheme (Administration Fund)	01	Cr.	0.0163	2002-03
3.	8013-Other Deposits and Accounts 01-Deposit Schemes for Retiring employees 101-Deposit Scheme for Retiring Govt. Employees, 1989	01	Cr.	0.39	1997-98
4.	8121-General and Other Reserve Fund 101-General and Other Reserve Funds-Govt. Commercial Departments and Undertakings.	01	Cr.	0.02	1996-97
5.	8229-Development and Welfare Funds 109-Co-operative Development Funds, State Co-operative Development Fund 123-Consumer Welfare Fund	02	Cr. Cr.	0.02 0.26	1959-60 2012-13
6.	8235-General and Other Reserve Funds 102-Zamindary Abolition Fund 103-Religious and Charitable Endowment Funds 200-Other Funds:- Guarantee Reserve Fund	03	Cr. Cr. Cr.	0.59 0.0151 1.11	1994-95 1983-84 1997-98
	GRAND TOTAL	09		2.42	

NOTES TO ACCOUNTS

ANNEXURE - E						
<u>Position of Suspense and Remittance Balances</u>						
(₹ in crore)						
8658-Suspense Account						
Name of the Minor Head	2015-16		2016-17		2017-18	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101- PAO Suspense	41.43	0.99	72.20	0.98	94.03	0.93
Net	Dr. 40.44		Dr. 71.22		Dr. 93.10	
102-Suspense Account (Civil)	138.24	160.86	16.01	54.54	12.58	39.82
Net	Cr. 22.72		Cr. 38.53		Cr. 27.24	
110-Reserve Bank Suspense – Central Accounts Office	42.33	14.78	46.09	14.78	3.44	..
Net	Dr. 27.55		Dr. 31.31		Dr. 3.44	
8782-Cash Remittance and adjustments between officers rendering account to the same Accounts Officer						
101-Cash Remittance between Treasuries and Currency Chest	0.91	..	0.91	..	0.91	..
Net	Dr. 0.91		Dr. 0.91		Dr. 0.91	
102-Public Works Remittances	11.59	7.74	27.04	2.79	24.53	3.78
Net	Dr. 3.85		Dr. 24.25		Dr. 20.75	
103-Forest Remittances	20.24	..	52.54	..	63.45	..
Net	Dr. 20.24		Dr. 52.54		Dr. 63.45	
105-Reserve Bank of India Remittances	0.005	..	0.005	..	..	..
Net	Dr. 0.005		Dr. 0.005		..	

NOTES TO ACCOUNTS

ANNEXURE – F							
DEPARTMENT-WISE STATEMENT OF EXPENDITURE UNDER CMS DURING 2017-18							
(₹ in crore)							
Sl. No	Grant No.	Name of the Department	Budget Provision (B.E)	Expenditure during March 2018	Expenditure during Last Quarter 2017-18	Percentage of expenditure during March 2018	Percentage of expenditure during last quarter
1.	7	Works	4,972.43	892.68	1,720.82	17.95	34.61
2.	9	Food Supplies and Consumer Welfare	1,006.72	146.18	360.44	14.52	35.80
3.	10	School and Mass Education	13,897.23	2,716.49	4,472.19	19.55	32.18
4.	11	Schedule Tribes and Schedule Caste Development, Minorities and Backward Classes Welfare	2,950.37	910.42	1,323.00	30.86	44.84
5.	12	Health and Family Welfare	5,712.33	854.98	1,692.57	14.97	29.63
6.	13	Housing and Urban Development	4,492.31	1,085.44	2,244.70	24.16	49.97
7.	17	Panchayati Raj	8,782.83	742.81	2,146.75	8.46	24.44
8.	19	Industries	279.69	23.82	167.69	8.52	59.96
9.	20	Water Resources	9,224.88	1,496.04	3,116.88	16.22	33.79
10.	22	Forest and Environment	747.16	122.59	250.17	16.41	33.48
11.	23	Agriculture and Farmer's Empowerment	4,123.36	377.25	1079.18	9.15	26.17
12.	28	Rural Development	7,374.35	1,367.19	2,834.10	18.54	38.43
13.	30	Energy	1,740.66	468.81	1,086.50	26.93	62.42
14.	31	Handlooms, Textiles and Handicrafts	203.43	29.39	56.88	14.45	27.96
15.	33	Fisheries and Animal Resources Development	782.24	95.59	204.29	12.22	26.12
16.	36	Women and Child Development	2,883.08	387.27	727.20	13.43	25.22
17.	38	Higher Education	2,094.72	405.89	702.58	19.38	33.54
18.	39	Skill Development and Technical Education	804.84	71.40	220.23	8.87	27.36
19.	40	Micro, Small and Medium Enterprises	149.52	37.55	62.14	25.11	41.56
20.	41	Social Security & Empowerment of Persons with Disability	2,007.72	226.49	660.65	11.28	32.91

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FINANCE ACCOUNTS (VOLUME II) 2017-18



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME II

2017-18

GOVERNMENT OF ODISHA

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Part – I

DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
Receipt Heads (Revenue Account)				
A. Tax Revenue				
(a) Goods and Service Tax				
0005- Central Goods and Services Tax (CGST)				
901- Share of Net Proceeds Assigned to States		4,41,24.00	..	..
Total -0005		4,41,24.00	..	..
0006- State Goods and Services Tax (SGST)				
101- Tax		37,35,83.10	..	..
102- Interest		2,50.37	..	..
103- Penalty		12.34	..	..
104- Fees		11,18.68	..	..
105- Input Tax Credit Cross Utilisation of SGST and IGST		21,99,49.27	..	..
106- Apportionment of IGST-Transfer-in of Tax Component to SGST		1,77,84.03	..	..
110- Advance apportionment from IGST		4,82,00.00	..	..
800- Other Receipts		29.32	..	..
Total -0006		66,09,27.11	..	..
0008- Integrated Goods and Services Tax (IGST)				
01- IGST on Import/Export of Goods and Services				
901- Share of Net Proceeds Assigned to States		31,56,48.00	..	..
Total - 01		31,56,48.00	..	..
Total -0008		31,56,48.00	..	..
Total - (a) Goods and Service Tax		1,02,06,99.11	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
(b) Taxes on Income and Expenditure				
0020- Corporation Tax				
	901- Share of Net Proceeds Assigned to States	95,74,85.00	90,72,29.00	(+)5.54
	Total -0020	95,74,85.00	90,72,29.00	(+)5.54
0021- Taxes on Income other than Corporation Tax				
	901- Share of Net Proceeds Assigned to States	80,85,26.00	63,05,26.00	(+)28.23
	Total -0021	80,85,26.00	63,05,26.00	(+)28.23
0028- Other Taxes on Income and Expenditure				
	107- Taxes on Professions, Trades, Callings and Employment	1,87,81.06	1,80,16.98	(+)4.24
	901- Share of Net Proceeds Assigned to States	..	0.97	..
	Total -0028	1,87,81.06	1,80,17.95	(+)4.24
	Total - (b) Taxes on Income and Expenditure	1,78,47,92.06	1,55,57,72.95	(+)14.72
(c) Taxes on Property, Capital and Other Transactions				
0029- Land Revenue				
	101- Land Revenue/Tax	3,48,73.66	3,05,74.73	(+)14.06
	102- Taxes on Plantations	41.47	2,26.85	(-)81.72
	103- Rates and Cesses on Land	50,72.53	47,86.08	(+)5.99

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Property, Capital and Other Transactions - (Contd.)				
0029- Land Revenue - (Concl'd.)				
104-	Receipts from Management of Ex-Zamindari Estates	17.08	5.05	(+)2,38.22
105-	Receipts from Sale of Government Estates	89.12	1,42.39	(-)37.41
107-	Sale proceeds of Waste Lands and redemption of Land Tax	26,70.78	21,28.12	(+)25.50
800-	Other Receipts	1,14,62.42	81,36.42	(+)40.88
Total -0029		5,42,27.06	4,59,99.64	(+)17.89
0030- Stamps and Registration Fees				
01- Stamps-Judicial				
101-	Court Fees realised in Stamps	4,21.17	5,50.20	(-)23.45
102-	Sale of Stamps	21,09.09	43,30.18	(-)51.29
800-	Other Receipts	1,63.40	6,18.41	(-)73.58
Total - 01		26,93.66	54,98.79	(-)51.01
02- Stamps-Non-Judicial				
102-	Sale of Stamps	5,99,10.99	5,16,18.15	(+)16.07
103-	Duty on Impressing of Documents	25,73.92	1,69,17.96	(-)84.79
800-	Other Receipts	1,65.98	2,70.41	(-)38.62
Total - 02		6,26,50.89	6,88,06.52	(-)8.95
03- Registration Fees				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Property, Capital and Other Transaction - (Concl.)				
0030- Stamps and Registration Fees - (Concl.)				
03- Registration Fees - (Concl.)				
104- Fees for Registering Documents		3,61,98.27	4,74,95.70	(-)23.79
800- Other Receipts		21,25.16	1,45,70.35	(-)85.41
Total - 03		3,83,23.43	6,20,66.05	(-)38.25
Total -0030		10,36,67.98	13,63,71.36	(-)23.98
0032- Taxes on Wealth				
901- Share of Net Proceeds Assigned to States		(-)29.00	20,77.00	(-)1,01.40
Total -0032		(-)29.00	20,77.00	(-)1,01.40
Total - (c) Taxes on Property, Capital and Other Transactions		15,78,66.04	18,44,48.00	(-)14.41
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037- Customs				
901- Share of Net Proceeds Assigned to States		31,55,50.00	39,02,54.00	(-)19.14
Total -0037		31,55,50.00	39,02,54.00	(-)19.14
0038- Union Excise Duties				
01- Shareable Duties				
901- Share of Net Proceeds Assigned to States		32,98,40.00	44,56,38.00	(-)25.98
Total - 01		32,98,40.00	44,56,38.00	(-)25.98

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	
(₹ in lakh)				

A. Tax Revenue - (Contd.)

(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)

0038- Union Excise Duties - (Concl'd.)

Total -0038	32,98,40.00	44,56,38.00	(-)25.98
--------------------	--------------------	--------------------	-----------------

0039- State Excise

101- Country Spirits	1,36,58.19	1,23,93.13	(+)10.21
102- Country Fermented Liquors	92,78.34	86,05.36	(+)7.82
103- Malt Liquor	3,99,61.60	2,87,55.61	(+)38.97
104- Liquor	52,72.00	55,92.19	(-)5.73
105- Foreign Liquors and Spirits	22,25,27.21	19,82,58.37	(+)12.24
106- Commercial and Denatured Spirits and Medicated Wines	3,21.63	2,61.11	(+)23.18
107- Medicinal and Toilet preparations containing Alcohol, Opium, etc.	9.46	6.62	(+)42.90
108- Opium, Hemp and Other Drugs	1,10.20	1,34.65	(-)18.16
150- Fines and Confiscations	80.56	72.25	(+)11.50
800- Other Receipts	3,08,79.44	2,45,22.93	(+)25.92
Total -0039	32,20,98.63	27,86,02.22	(+)15.61

0040- Taxes on Sales, Trade etc.

101- Receipts under Central Sales Tax Act	2,56,79.43	9,73,64.95	(-)73.63
102- Receipts under State Sales Tax Act	14,81.85	23,33,42.49	(-)99.36
111- Value Added Tax (VAT) Receipts	1,12,50,04.02	1,00,95,76.48	(+)11.43

STATMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax- (Contd.)				
0040- Taxes on Sales, Trade etc. - (Concltd.)				
800- Other Receipts		..	(-)48.61	..
Total -0040		1,15,21,65.30	1,34,02,35.31	(-)14.03
0041- Taxes on Vehicles				
101- Receipts under the Indian Motor Vehicles Act		4,93,02.96	3,89,92.52	(+)26.44
102- Receipts under the State Motor Vehicles Taxation Acts		9,92,38.83	7,96,99.55	(+)24.52
800- Other Receipts		49,53.15	29,16.21	(+)69.85
Total -0041		15,34,94.94	12,16,08.28	(+)26.22
0042- Taxes on Goods and Passengers				
102- Tolls on Roads		3,61.85	1,34.95	(+)1,68.14
103- Tax Collections-Passenger Tax		4.62	17.86	(-)74.13
104- Tax Collections-Goods Tax		1,08.97	81.36	(+)33.94
106- Tax on Entry of Goods into Local Areas		12,55,34.94	17,57,90.06	(-)28.59
800- Other Receipts		38.33	26.82	(+)42.92
Total -0042		12,60,48.71	17,60,51.05	(-)28.40
0043- Taxes and Duties on Electricity				
101- Taxes on Consumption and Sale of Electricity		19,20,17.69	15,84,94.90	(+)21.15
102- Fees under the Indian Electricity Rules		49,38.65	51,73.07	(-)4.53

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
		(₹ in lakh)		
A. Tax Revenue - (Concl'd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl'd.)				
0043- Taxes and Duties on Electricity - (Concl'd.)				
	103- Fees for the Electrical Inspection of Cinemas	0.97	0.98	(-)1.02
	800- Other Receipts	16.24	45.12	(-)64.01
	Total -0043	19,69,73.55	16,37,14.07	(+)20.32
0044- Service Tax				
	901- Share of Net Proceeds Assigned to States	35,60,63.17	45,64,17.00	(-)21.99
	Total -0044	35,60,63.17	45,64,17.00	(-)21.99
0045- Other Taxes and Duties on Commodities and Services				
	101- Entertainment Tax	20,23.64	25,94.09	(-)21.99
	102- Betting Tax	..	5.28	..
	105- Luxury Tax	1,88.62	5,87.91	(-)67.92
	115- Forest Development Tax	7,76.89	14,35.39	(-)45.88
	800- Other Receipts	7.77	17.06	(-)54.45
	901- Share of Net Proceeds Assigned to States	(-)1.00	8.03	(-)1,12.45
	Total -0045	29,95.92	46,47.76	(-)35.54
	Total - (d) Taxes on Commodities and Services other than Goods and Services Tax	2,95,52,30.22	3,37,71,67.69	(-)12.49
	Total - A.Tax Revenue	5,91,85,87.45	5,11,73,88.64	(+)15.65

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue				
(a) Fiscal Services				
0047- Other Fiscal Services				
	800- Other Receipts	..	0.21	..
	Total -0047	..	0.21	..
	Total - (a) Fiscal Services	..	0.21	..
(b) Interest Receipts, Dividends and Profits				
0049- Interest Receipts				
	04- <i>Interest Receipts of State/Union Territory Governments with Legislature</i>			
	103- Interest from Departmental Commercial Undertakings	21.20	47.53	(-)55.40
	107- Interest from Cultivators	1,84.11	1,01.47	(+)81.44
	110- Interest Realised on Investment of Cash Balances	5,59,32.04	3,91,09.12	(+)43.02
	190- Interest from Public Sector and other Undertakings	0.69	6.47	(-)89.34
	191- Interest from Local Bodies	0.86	3.74	(-)77.01
	195- Interest from Co-operative Societies	12,13.09	1,06.17	(+)10,42.59
	800- Other Receipts	27,19.48	33,65.49	(-)19.20
	Total - 04	6,00,71.47	4,27,39.99	(+)40.55
	Total -0049	6,00,71.47	4,27,39.99	(+)40.55
0050- Dividends and Profits				
	101- Dividends from Public Undertakings	65,63.63	5,65,93.00	(-)88.40

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(b) Interest Receipts, Dividends and Profits - (Concl.)				
0050- Dividends and Profits - (Concl.)				
	200- Dividends from other Investments	58.72	10.66	(+)4,50.84
	Total -0050	66,22.35	5,66,03.66	(-)88.30
	Total - (b) Interest Receipts, Dividends and Profits	6,66,93.82	9,93,43.65	(-)32.87
(c) Other Non-Tax Revenue				
(i) General Services				
0051- Public Service Commission				
	104- Union Public Service Commission/Staff Selection Commission Examination Fees	2,07.67	2,59.62	(-)20.01
	105- State Public Service Commission Examination Fees	1,46.64	95.28	(+)53.90
	800- Other Receipts	0.18	0.46	(-)60.87
	Total -0051	3,54.49	3,55.36	(-)0.24
0055- Police				
	101- Police supplied to other Governments	14,11.04	10,14.49	(+)39.09
	102- Police supplied to other Parties	18,76.42	27,38.40	(-)31.48
	103- Fees, Fines and Forfeitures	1,65.59	2,23.73	(-)25.99
	104- Receipts under Arms Act	22.19	95.55	(-)76.78
	105- Receipts of State-Head-quarters Police	4.23	3.14	(+)34.71

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0055- Police - (Concl.)				
	800- Other Receipts	10,26.99	13,61.53	(-)24.57
	Total -0055	45,06.46	54,36.84	(-)17.11
0056- Jails				
	102- Sale of Jail Manufactures	36.70	45.95	(-)20.13
	501- Services and Service Fees	10.91	8.00	(+)36.38
	800- Other Receipts	67.83	95.44	(-)28.93
	Total -0056	1,15.44	1,49.39	(-)22.73
0058- Stationery and Printing				
	101- Stationery Receipts	5.57	24.20	(-)76.98
	102- Sale of Gazettes etc.	64.21	43.42	(+)47.88
	200- Other Press Receipts	2,71.05	2,99.13	(-)9.39
	800- Other Receipts	19.92	10.47	(+)90.26
	Total -0058	3,60.75	3,77.22	(-)4.37
0059- Public Works				
	01- Office Buildings			
	011- Rents	4.72	44.02	(-)89.28

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0059- Public Works - (Concl'd.)				
01- Office Buildings - (Concl'd.)				
	102- Hire Charges of Machinery and Equipment	2.41	0.91	(+)1,64.84
	103- Recovery of Percentage Charges	1,85.53	4,25.23	(-)56.37
	800- Other Receipts	16,60.91	17,73.72	(-)6.36
Total - 01		18,53.57	22,43.88	(-)17.39
60- Other Buildings				
	103- Recovery of Percentage Charges	0.63	..	..
	800- Other Receipts	1,25.15	80.42	(+)55.62
Total - 60		1,25.78	80.42	(+)56.40
80- General				
	011- Rents	0.97	..	..
	103- Recovery of Percentage Charges	56.70	96.54	(-)41.27
	800- Other Receipts	47,68.28	42,10.13	(+)13.26
Total - 80		48,25.95	43,06.67	(+)12.06
Total -0059		68,05.30	66,30.97	(+)2.63

STATMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services				
01- Administration of Justice				
102- Fines and Forfeitures		1,75.37	2,16.04	(-)18.83
501- Services and Service Fees		1,11.47	1,39.22	(-)19.93
800- Other Receipts		2,29.41	62.51	(+)2,67.00
Total - 01		5,16.25	4,17.77	(+)23.57
02- Elections				
800- Other Receipts		51.16	32,38.02	(-)98.42
Total - 02		51.16	32,38.02	(-)98.42
60- Other Services				
101- Receipts from the Central Government for Administration of Central Acts and Regulations		33.52	26.94	(+)24.42
105- Home Guards		28.76	17.43	(+)65.00
106- Civil Defence		2.38	2.38	..
108- Marriage Fees		11.34	8.87	(+)27.85
109- Fire Protection and Control		2,44.92	1,12.01	(+)1,18.66
110- Fees for Government Audit		0.40	0.22	(+)81.82

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Concltd.)				
60- Other Services - (Concltd.)				
114- Receipts from Motor Garages etc.		..	0.11	..
115- Receipts from Guest Houses, Government Hostels etc.		2,22.24	1,75.57	(+)26.58
117- Visa Fees		17.19		(+)38.85
118- Receipts under Right to Information Act, 2005		16.39	23.19	(-)29.32
800- Other Receipts		3,37.94	3,48.86	(-)3.13
Total - 60		9,15.08	7,27.96	(+)25.70
Total -0070		14,82.49	43,83.75	(-)66.18
0071- Contributions and Recoveries towards Pension and Other Retirement Benefits				
01- Civil				
101- Subscriptions and Contributions		7,65.84	8,21.91	(-)6.82
106- Pensionary charges in respect of High Court Judges recovered from the State Governments		47.26	70.27	(-)32.75
800- Other Receipts		4,57.14	3,67.36	(+)24.44
Total - 01		12,70.24	12,59.54	(+)0.85

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
		(₹ in lakh)		
	B. Non Tax Revenue - (Contd.)			
	(c) Other Non-Tax Revenue - (Contd.)			
	(i) General Services - (Concltd.)			
	0071- Contributions and Recoveries towards Pension and Other Retirement benefits - (Concltd.)			
	Total -0071	12,70.24	12,59.54	(+)0.85
	0075- Miscellaneous General Services			
	101- Unclaimed Deposits	73,83.40	1,12,23.14	(-)34.21
	105- Sale of Land and Property	4.05	26.60	(-)84.77
	108- Guarantee fees	31,78.78	17,92.53	(+)77.33
	800- Other Receipts	1,36,96.54	2,54,23.85	(-)46.13
	900- Deduct-Refunds	(-)2,75.35	(-)75.56	(+)2,64.41
	Total -0075	2,39,87.42	3,83,90.56	(-)37.52
	Total -(i) General Services	3,88,82.59	5,69,83.63	(-)31.77
	(ii) Social Services			
	0202- Education, Sports, Art and Culture			
	01- General Education			
	101- Elementary Education	7,00.07	9,75.09	(-)28.20
	102- Secondary Education	1,33.80	2,13.98	(-)37.47
	103- University and Higher Education	4,16.22	5,22.34	(-)20.32
	105- Languages Development	0.94	0.89	(+)5.62

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concl.)				
01- General Education - (Concl.)				
600- General		2,14.38	2,76.40	(-)22.44
Total - 01		14,65.41	19,88.70	(-)26.31
02- Technical Education				
101- Tuitions and other fees		4,26.05	5,16.79	(-)17.56
800- Other Receipts		2,63.45	3,79.65	(-)30.61
Total - 02		6,89.50	8,96.44	(-)23.08
03- Sports and Youth Services				
800- Other Receipts		1,49.13	90.29	(+)65.17
Total - 03		1,49.13	90.29	(+)65.17
04- Art and Culture				
101- Archives and Museums		2.65	2.48	(+)6.85
800- Other Receipts		81.63	1,00.94	(-)19.13
900- Deduct-Refunds		..	(-)0.22	..
Total - 04		84.28	1,03.20	(-)18.33
Total -0202		23,88.32	30,78.63	(-)22.42

STATMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health				
01- Urban Health Services				
	020- Receipts from Patients for hospital and dispensary services	1,74.11	92.02	(+)89.21
	101- Receipts from Employees State Insurance Scheme	38,37.01	34,31.72	(+)11.81
	800- Other Receipts	22.35	27.54	(-)18.85
	Total - 01	40,33.47	35,51.28	(+)13.58
02- Rural Health Services				
	800- Other Receipts	9.18	5.31	(+)72.88
	Total - 02	9.18	5.31	(+)72.88
03- Medical Education, Training and Research				
	101- Ayurveda	14.23	4.92	(+)1,89.23
	102- Homeopathy	13.22	17.92	(-)26.23
	103- Unani	1.25	0.33	(+)2,78.79
	105- Allopathy	9,47.48	6,30.27	(+)50.33
	Total - 03	9,76.18	6,53.44	(+)49.39
04- Public Health				
	104- Fees and Fines etc.	5,92.18	6,62.04	(-)10.55

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Concl.)				
04- Public Health - (Concl.)				
	105- Receipts from Public Health Laboratories	23.07	30.38	(-)24.06
	800- Other Receipts	1,45.32	1,80.50	(-)19.49
	Total - 04	7,60.57	8,72.92	(-)12.87
	Total -0210	57,79.40	50,82.95	(+)13.70
0211- Family Welfare				
	101- Sale of Contraceptives	1.37	0.82	(+)67.07
	800- Other Receipts	3.35	4.12	(-)18.69
	Total -0211	4.72	4.94	(-)4.45
0215- Water Supply and Sanitation				
01- Water Supply				
	102- Receipts from Rural water supply schemes	1.16	0.95	(+)22.11
	103- Receipts from Urban water supply schemes	63,52.93	66,93.13	(-)5.08
	104- Fees, Fines etc.	0.02	0.01	(+)1,00.00
	800- Other Receipts	19,01.25	16,80.53	(+)13.13
	Total - 01	82,55.36	83,74.62	(-)1.42

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0215- Water Supply and Sanitation - (Concltd.)				
02- Sewerage and Sanitation				
800- Other Receipts		2,82.67	2,67.31	(+)5.75
Total - 02		2,82.67	2,67.31	(+)5.75
Total -0215		85,38.03	86,41.93	(-)1.20
0216- Housing				
01- Government Residential Buildings				
106- General Pool accommodation		15,79.47	15,43.95	(+)2.30
107- Police Housing		2.81	4.64	(-)39.44
700- Other Housing		4.34	2.85	(+)52.28
Total - 01		15,86.62	15,51.44	(+)2.27
02- Urban Housing				
800- Other Receipts		7.09	4.28	(+)65.65
Total - 02		7.09	4.28	(+)65.65
03- Rural Housing				
800- Other Receipts		2.48	0.16	(+)14,50.00
Total - 03		2.48	0.16	(+)14,50.00

STATMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.		5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Concltd.)				
80- General				
	800- Other Receipts	7.43	5.37	(+)38.36
	Total - 80	7.43	5.37	(+)38.36
	Total -0216	16,03.62	15,61.25	(+)2.71
0217- Urban Development				
02- National Capital Region				
	191- Receipts from Municipalities/Corporations etc.	26.57	9.31	(+)1,85.39
	Total - 02	26.57	9.31	(+)1,85.39
60- Other Urban Development Schemes				
	800- Other Receipts	2,56.94	2,02.15	(+)27.10
	Total - 60	2,56.94	2,02.15	(+)27.10
	Total -0217	2,83.51	2,11.46	(+)34.07
0220- Information and Publicity				
01- Films				
	102- Receipts from Departmentally produced films	0.29	1.24	(-)76.61
	800- Other Receipts	1.11	0.05	(+)21,20.00

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0220- Information and Publicity - (Concltd.)				
01- Films - (Concltd.)				
	Total - 01	1.40	1.29	(+)8.53
60- Others				
	106- Receipts from advertising and visual Publicity	..	0.01	..
	800- Other Receipts	20.17	30.53	(-)33.93
	Total - 60	20.17	30.54	(-)33.96
	Total -0220	21.57	31.83	(-)32.23
0230- Labour and Employment				
	101- Receipts under Labour Laws	3,46.75	4,29.52	(-)19.27
	102- Fees for registration of Trade Unions	14.90	5.56	(+)1,67.99
	103- Fees for inspection of Steam Boilers	2,77.55	2,54.01	(+)9.27
	104- Fees realised under Factory's Act	3,89.39	3,77.57	(+)3.13
	106- Fees under Contract Labour (Regulation and Abolition Rules)	66.75	59.34	(+)12.49
	800- Other Receipts	64.64	61.73	(+)4.71
	Total -0230	11,59.98	11,87.73	(-)2.34

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Concl'd.)				
0235- Social Security and Welfare				
01- Rehabilitation				
800- Other Receipts		2.99	2.86	(+)4.55
Total - 01		2.99	2.86	(+)4.55
60- Other Social Security and Welfare Programmes				
105- Government Employees Insurance Schemes		0.29	0.09	(+)2,22.22
800- Other Receipts		19.20	5.28	(+)2,63.64
Total - 60		19.49	5.37	(+)2,62.94
Total -0235		22.48	8.23	(+)1,73.15
0250- Other Social Services				
101- Nutrition		15.58	49.16	(-)68.31
102- Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities		10,21.72	9,67.79	(+)5.57
800- Other Receipts		24.44	64.42	(-)62.06
Total -0250		10,61.74	10,81.37	(-)1.82
Total -(ii) Social Services		2,08,63.37	2,08,90.32	(-)0.13

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services				
0401- Crop Husbandary				
103- Seeds		4.80	11.18	(-)57.07
104- Receipts from Agricultural Farms		1,04.04	2,34.42	(-)55.62
105- Sale of Manures and Fertilisers		..	0.17	..
108- Receipts from Commercial Crops		1.36	0.17	(+)7,00.00
110- Grants from I.C.A.R.		2.87	12.22	(-)76.51
119- Receipts from Horticulture and Vegetable crops		2,02.53	4,25.00	(-)52.35
120- Sale, hire and services of agricultural implements and machinery including tractors		13.41	21.94	(-)38.88
800- Other Receipts		28,58.87	68,13.04	(-)58.04
Total -0401		31,87.90	75,18.14	(-)57.60
0403- Animal Husbandary				
102- Receipts from Cattle and Buffalo development		1,04.10	84.77	(+)22.80
103- Receipts from Poultry development		0.04	..	..
104- Receipts from Sheep and Wool development		..	2.42	..
106- Receipts from Fodder and Feed development		15.39	5.99	(+)1,56.93
108- Receipts from other livestock development		1.28	0.60	(+)1,13.33

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0403- Animal Husbandary - (Concl.)				
	501- Services and Service Fees	0.31	0.11	(+)1,81.82
	800- Other Receipts	55.98	68.71	(-)18.53
	Total -0403	1,77.10	1,62.60	(+)8.92
0405- Fisheries				
	011- Rents	68.48	50.24	(+)36.31
	102- Licence Fees, Fines etc.	11.11	12.32	(-)9.82
	103- Sale of fish, fish seeds etc.	15.20	12.03	(+)26.35
	501- Services and Service Fees	0.01	0.54	(-)98.15
	800- Other Receipts	74.50	1,76.92	(-)57.89
	Total -0405	1,69.28	2,52.05	(-)32.83
0406- Forestry and Wild Life				
01- Forestry				
	101- Sale of timber and other forest produce	39,39.05	79,48.50	(-)50.44
	800- Other Receipts	14,12.17	51,80.26	(-)72.74
	Total - 01	53,51.22	1,31,28.76	(-)59.24

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0406- Forestry and Wild Life - (Concltd.)				
02- Environmental Forestry and Wild Life				
800- Other Receipts		9,28.19	29.54	(+)30,42.15
Total - 02		9,28.19	29.54	(+)30,42.15
Total -0406		62,79.41	1,31,58.30	(-)52.28
0408- Food Storage and Warehousing				
800- Other Receipts		1.47	0.20	(+)6,35.00
Total -0408		1.47	0.20	(+)6,35.00
0415- Agricultural Research and Education				
103- Receipts from Agricultural research Stations, orchards etc.		..	1.20	..
Total -0415		..	1.20	..
0425- Co-operation				
101- Audit Fees		2,36.54	1,73.65	(+)36.22
800- Other Receipts		3,72.63	1,42.21	(+)1,62.03
Total -0425		6,09.17	3,15.86	(+)92.86
0435- Other Agricultural Programmes				
104- Soil and Water Conservation		62.50	1,32.84	(-)52.95

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0435- Other Agricultural Programmes - (Concl.)				
501-	Other Services and Service Fees	1,56.39	87.32	(+)79.10
800-	Other Receipts	59.61	67.81	(-)12.09
	Total -0435	2,78.50	2,87.97	(-)3.29
0506- Land Reforms				
800-	Other Receipts	37.70	11.63	(+)2,24.16
	Total -0506	37.70	11.63	(+)2,24.16
0515- Other Rural Development Programmes				
800-	Other Receipts	62.45	2,39.73	(-)73.95
	Total -0515	62.45	2,39.73	(-)73.95
0700- Major Irrigation				
01- Anandpur Barrage Project- Commercial				
101-	Sale of Water for Irrigation Purposes	..	1.27	..
800-	Other Receipts	70.76	34.95	(+)1,02.46
	Total - 01	70.76	36.22	(+)95.36
02- Delta Irrigation Scheme Stage-I Project-Commercial				
103-	Sale of Water for Other Purposes	10,03.72	6,29.64	(+)59.41

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
02- Delta Irrigation Scheme Stage-I Project-Commercial - (Concltd.)				
	Total - 02	10,03.72	6,29.64	(+)59.41
03- Delta Irrigation Scheme Stage-II Project-Commercial				
800-	Other Receipts	0.11	..	..
	Total - 03	0.11	..	..
04- Hirakud Stage-I Project-Commercial				
101-	Sale of Water for Irrigation Purposes	31.16	28.34	(+)9.95
	Total - 04	31.16	28.34	(+)9.95
07- Potteru Irrigation Project-Commercial				
103-	Sale of Water for Other Purposes	4.61	..	..
	Total - 07	4.61	..	..
08- Rengali Dam Project- Commercial				
103-	Sale of Water for Other Purposes	78,06.82	86,75.30	(-)10.01
	Total - 08	78,06.82	86,75.30	(-)10.01
09- Rushikulya System Project-Commercial				
103-	Sale of Water for Other Purposes	1,03.66	2,60.10	(-)60.15

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concl.)				
09- Rushikulya System Project-Commercial - (Concl.)				
800- Other Receipts		89.61	1,05.01	(-)14.67
Total - 09		1,93.27	3,65.11	(-)47.07
11- Upper Indravati Irrigation Project-Commercial				
103- Sale of Water for Other Purposes		1,95.38	83.17	(+)1,34.92
Total - 11		1,95.38	83.17	(+)1,34.92
16- Rengali Irrigation Project-Commercial				
103- Sale of Water for Other Purposes		29,38.01	31,72.46	(-)7.39
800- Other Receipts		1,11.83	10,81.91	(-)89.66
Total - 16		30,49.84	42,54.37	(-)28.31
80- General				
800- Other Receipts		3,70.91	4,20.44	(-)11.78
Total - 80		3,70.91	4,20.44	(-)11.78
Total -0700		1,27,26.58	1,44,92.59	(-)12.19

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation				
01- Aunli Irrigation Project				
101-	Sale of Water for Irrigation Purposes	15,18.49	13,22.56	(+)14.81
103-	Sale of Water for Other Purposes	16.15	16.46	(-)1.88
800-	Other Receipts(2)	3,17.65	4,32.62	(-)26.58
Total - 01		18,52.29	17,71.64	(+)4.55
02- Baghua Irrigation Project				
101-	Sale of Water for Irrigation Purposes	44.54	24.93	(+)78.66
103-	Sale of Water for Other Purposes	0.11	..	..
800-	Other Receipts(2)	3,27.79	3,91.57	(-)16.29
Total - 02		3,72.44	4,16.50	(-)10.58
03- Bahuda Irrigation Project				
101-	Sale of Water for Irrigation Purposes	78.20	89.83	(-)12.95
103-	Sale of Water for Other Purposes	97.88	1,36.12	(-)28.09
800-	Other Receipts(2)	61.34	22.17	(+)1,76.68
Total - 03		2,37.42	2,48.12	(-)4.31

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
04- Baladia Irrigation Project				
101-	Sale of Water for Irrigation Purposes	89.25	79.26	(+)12.60
103-	Sale of Water for Other Purposes	0.15	0.20	(-)25.00
800-	Other Receipts(2)	2,85.79	2,94.33	(-)2.90
Total - 04		3,75.19	3,73.79	(+)0.37
05- Bankabahal Irrigation Project				
101-	Sale of Water for Irrigation Purposes	0.16	0.06	(+)1,66.67
800-	Other Receipts	2.21	5.92	(-)62.67
Total - 05		2.37	5.98	(-)60.37
06- Baskel Irrigation Project				
101-	Sale of Water for Irrigation Purposes	0.47	..	..
800-	Other Receipts	0.40	2.88	(-)86.11
Total - 06		0.87	2.88	(-)69.79
07- Budha Budhiani Irrigation Project				
101-	Sale of Water for Irrigation Purposes	5.76	2.81	(+)1,04.98
800-	Other Receipts	6.80	9.24	(-)26.41

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
				during the year
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
07- Budha Budhiani Irrigation Project - (Concl'd.)				
Total - 07		12.56	12.05	(+)4.23
08- Dadarghati Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.26	0.02	(+)12,00.00
103- Sale of Water for Other Purposes		2,47.35	..	..
800- Other Receipts		1.11	5.02	(-)77.89
Total - 08		2,48.72	5.04	(+)48,34.92
09- Daha Irrigation Project				
800- Other Receipts		2.84	1.41	(+)1,01.42
Total - 09		2.84	1.41	(+)1,01.42
10- Dahuka Irrigation Project				
800- Other Receipts		0.06	0.31	(-)80.65
Total - 10		0.06	0.31	(-)80.65
11- Darajanga Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.13
103- Sale of Water for Other Purposes		0.02

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
11- Darajanga Irrigation Project - (Concl'd.)				
800- Other Receipts		0.31	..	..
Total - 11		0.46	..	..
12- Dhanei Irrigation Project				
800- Other Receipts		0.01	..	..
Total - 12		0.01	..	..
13- Dumarbahal Irrigation Project				
800- Other Receipts		0.01	..	..
Total - 13		0.01	..	..
14- Ghodahada Irrigation Project				
101- Sale of Water for Irrigation Purposes		16.24	4.17	(+)2,89.45
Total - 14		16.24	4.17	(+)2,89.45
15- Gohira Irrigation Project				
800- Other Receipts		0.05
Total - 15		0.05
16- Haladia Irrigation Project				

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
16- Haladia Irrigation Project - (Concltd.)				
800- Other Receipts		8.19	0.40	(+)19,47.50
Total - 16		8.19	0.40	(+)19,47.50
17- Hiradharbati Irrigation Project				
800- Other Receipts		0.03	5.91	(-)99.49
Total - 17		0.03	5.91	(-)99.49
18- Jayamangala Irrigation Project				
101- Sale of Water for Irrigation Purposes		0.20	..	..
800- Other Receipts		1.01	0.17	(+)4,94.12
Total - 18		1.21	0.17	(+)6,11.76
19- Jharabandha Irrigation Project				
800- Other Receipts		17.92	33.04	(-)45.76
Total - 19		17.92	33.04	(-)45.76
20- Kalo Irrigation Project				
800- Other Receipts		..	0.11	..
Total - 20		..	0.11	..

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
33- Salia Irrigation Project				
	800- Other Receipts	..	0.02	..
	Total - 33	..	0.02	..
37- Sunder Irrigation Project				
	101- Sale of Water for Irrigation Purposes	9.93	10.13	(-)1.97
	Total - 37	9.93	10.13	(-)1.97
38- Sunei Irrigation Project				
	101- Sale of Water for Irrigation Purposes	..	1.24	..
	103- Sale of Water for Other Purposes	..	0.39	..
	Total - 38	..	1.63	..
40- Upper Suktel Irrigation Project				
	101- Sale of Water for Irrigation Purposes	0.56	..	..
	Total - 40	0.56	..	..
48- Harabhangi Irrigation Project				
	101- Sale of Water for Irrigation Purposes	14.11
	Total - 48	14.11

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concl.)				
60- Upper Jonk Irrigation Project				
800- Other Receipts		53.16	43.46	(+)22.32
Total - 60		53.16	43.46	(+)22.32
80- General				
800- Other Receipts		5,03,92.89	5,47,99.25	(-)8.04
Total - 80		5,03,92.89	5,47,99.25	(-)8.04
Total -0701		5,36,19.53	5,77,36.01	(-)7.13
0702- Minor Irrigation				
01- Surface Water				
101- Receipts from Water Tanks		1,42.90	1,34.90	(+)5.93
102- Receipts from Lift Irrigation Schemes		21.00	34.84	(-)39.72
800- Other Receipts		10,37.21	9,01.94	(+)15.00
Total - 01		12,01.11	10,71.68	(+)12.08
02- Ground Water				
800- Other Receipts		50.65	37.57	(+)34.82
Total - 02		50.65	37.57	(+)34.82

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0702- Minor Irrigation - (Concl.)				
03- Command Area Development				
800- Other Receipts		46.96	..	..
Total - 03		46.96	..	..
04- Flood Control				
103- Drainage Project		2.98	0.51	(+)4,84.31
800- Other Receipts		13.86	34.69	(-)60.05
Total - 04		16.84	35.20	(-)52.16
80- General				
800- Other Receipts		12,19.65	41,79.32	(-)70.82
Total - 80		12,19.65	41,79.32	(-)70.82
Total -0702		25,35.21	53,23.77	(-)52.38
0801- Power				
01- Hydel Generation				
101- Machkund Hydro-Electric(Joint) Scheme		31.40	4,16.41	(-)92.46
102- Tungabhadra Hydro-Electric(Joint) Power		..	45.90	..
800- Other Expenditure		0.84	0.57	(+)47.37

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0801- Power - (Concltd.)				
01- Hydel Generation - (Concltd.)				
	Total - 01	32.24	4,62.88	(-)93.03
06- Rural Electrification				
	800- Other Receipts	14.92	65.72	(-)77.30
	Total - 06	14.92	65.72	(-)77.30
80- General				
	800- Other Receipts	2,92.16	2,76.46	(+)5.68
	Total - 80	2,92.16	2,76.46	(+)5.68
	Total -0801	3,39.32	8,05.06	(-)57.85
0802- Petroleum				
	800- Other Receipts	0.05	0.06	(-)16.67
	Total -0802	0.05	0.06	(-)16.67
0803- Coal and Lignite				
	101- Coal Concession Fees and Royalties	30,45.33	2,09,24.17	(-)85.45
	Total -0803	30,45.33	2,09,24.17	(-)85.45
0810- Non Conventional Sources of Energy				

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) /
		2017-18	2016-17	Decrease (-)
		during the year		
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0810- Non Conventional Sources of Energy - (Concl'd.)				
800- Others		0.09	..	..
Total -0810		0.09	..	..
0851- Village and Small Industries				
101- Industrial Estates		0.86	1,06.94	(-)99.20
102- Small Scale Industries		0.38	12.92	(-)97.06
103- Handloom Industries		5.03	17.42	(-)71.13
104- Handicraft Industries		1.64	36.00	(-)95.44
106- Coir Industries		0.72	0.36	(+)1,00.00
107- Sericulture Industries		1.20	0.68	(+)76.47
800- Other Receipts		23.03	16.22	(+)41.99
Total -0851		32.86	1,90.54	(-)82.75
0852- Industries				
01- Iron and Steel Industries				
800- Other Receipts		0.65	32.62	(-)98.01
Total - 01		0.65	32.62	(-)98.01
80- General				

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0852- Industries - (Concl.)				
80- General - (Concl.)				
800- Other Expenditure		1,17.14	1,61.77	(-)27.59
Total - 80		1,17.14	1,61.77	(-)27.59
Total -0852		1,17.79	1,94.39	(-)39.41
0853- Non-ferrous Mining and Metallurgical Industries				
102- Mineral concession Fees, Rents and Royalties		59,82,83.51	48,11,91.04	(+)24.33
103- Receipts under the Carbide of Calcium Rules		2,99.33	1,03.25	(+)1,89.91
104- Mines Department		88,06.96	71,39.66	(+)23.35
800- Other Receipts		57,08.76	41,45.02	(+)37.73
900- Deduct-Refunds		..	(-)0.24	..
Total -0853		61,30,98.56	49,25,78.73	(+)24.47
1051- Ports and Light Houses				
01- Major Ports				
800- Other Receipts		0.38	1.43	(-)73.43
Total - 01		0.38	1.43	(-)73.43
02- Minor Ports				
800- Other Receipts		84,36.35	50,71.34	(+)66.35
Total - 02		84,36.35	50,71.34	(+)66.35

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1051- Ports and Light Houses - (Concltd.)				
80- General				
800- Other Receipts		..	3.95	..
Total - 80		..	3.95	..
Total -1051		84,36.73	50,76.72	(+)66.18
1053- Civil Aviation				
800- Other Receipts		37.06	43.30	(-)14.41
Total -1053		37.06	43.30	(-)14.41
1054- Roads and Bridges				
102- Tolls on Roads		19,11.34	15,66.38	(+)22.02
800- Other Receipts		47,14.45	56,91.37	(-)17.16
Total -1054		66,25.79	72,57.75	(-)8.71
1056- Inland Water Transport				
101- Passenger Lunch Services in Chilika Lake		7.50	9.30	(-)19.35
103- Passenger Lunch Services in Other Place		11.15	14.07	(-)20.75
800- Other Receipts		21.25	11.78	(+)80.39
Total -1056		39.90	35.15	(+)13.51
1452- Tourism				
103- Receipts from Tourist Transport		0.05	0.02	(+)1,50.00

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1452- Tourism - (Concltd.)				
	105- Rent and Catering Receipts	1.80	1.29	(+)39.53
	800- Other Receipts	16.02	19.07	(-)15.99
	Total -1452	17.87	20.38	(-)12.32
1456- Civil Supplies				
	800- Other Receipts	5,02.46	4,62.28	(+)8.69
	900- Deduct-Refunds	..	(-)12,28.47	..
	Total -1456	5,02.46	(-)7,66.19	(-)1,65.58
1475- Other General Economic Services				
	012- Statistics	2.83	6.30	(-)55.08
	102- Patent Fees	1.53	0.45	(+)2,40.00
	103- Fees for Registration of Trade Marks	3.36	7.02	(-)52.14
	104- Receipts from Certification marking and testing fees	71.41	72.56	(-)1.58
	105- Regulation of Joint Stock Companies	11.75	5.80	(+)1,02.59
	106- Fees for stamping weights and measures	13,13.62	10,70.20	(+)22.75
	109- Sale Proceeds of Liquor etc.	0.04	..	..
	200- Regulation of other business undertakings	2.82	3.38	(-)16.57
	800- Other Receipts	22.23	66.09	(-)66.36
	Total -1475	14,29.59	12,31.80	(+)16.06

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Concltd.)				
(c) Other Non-Tax Revenue - (Concltd.)				
(iii) Economic Services - (Concltd.)				
	Total -(iii) Economic Services	71,34,07.75	62,70,91.91	(+)13.76
	Total - (c) Other Non-Tax Revenue	77,31,53.70	70,49,65.86	(+)9.67
	Total - B.Non Tax Revenue	83,98,47.53	80,43,09.72	(+)4.42
C. Grants-in-Aid and Contributions				
1601- Grants-in-Aid from Central Government				
01- Non-Plan Grants				
104- Grants under the proviso to Article 275(1) of the Constitution				
	14th. FC Grants to Local Bodies-Basics Grants to Rural Local Bodies		14,96,64.00	
	14th. FC Grants to Local Bodies-Basics Grants to Urban Local Bodies		2,99,51.74	
	Total 104	..	17,96,15.74	..
	109- Grants towards contribution to State Disaster Response Fund	..	5,88,75.00	..
	110- Grants from National Disaster Response Fund	..	4,25,65.75	..
800- Other Grants				
	Any Other Grants/Assistance from Central Government	..	17,14.40	..
	Compensation to States for Revenue loss due to phasing out of CST			

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
01- Non-Plan Grants - (Concl'd.)				
800- Other Grants - (Concl'd.)				
	Other Grants	..	4,20,29.00	..
	Total 800	..	4,37,43.40	..
	Total - 01	..	32,47,99.89	..
02- Grants for State/Union Territory Plan Schemes				
101- Block Grants				
	Grants under External Aided Projects (EAP)	..	9,23.07	..
	Grants and Assistance from Central Government	..	3,67,93.00	..
	Total 101	..	3,77,16.07	..
104- Grants under Proviso to Article 275(1) of the Constitution				
	Special Assistance for Tribal Areas Sub-Plan	..	1,18,06.27	..
	Special Assistance under 1 st Proviso to Article 275(1) of the Constitution of India	..	1,19,54.96	..
	Total 104	..	2,37,61.23	..
105- Grants from Central Road Fund				
		..	1,68,76.00	..
800- Other Grants				
	Any other Grants/Assistance from Central Government	..	2,77.37	..

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				

C. Grants-in-Aid and Contributions - (Contd.)

1601- Grants-in-Aid from Central Government - (Contd.)

02- Grants for State/Union Territory Plan Schemes - (Contd.)

800- Other Grants - (Contd.)

National Food Security Mission	..	34,87.72	..
National Horticulture Mission	..	43,68.00	..
National Mission on Sustainable Agriculture	..	21,39.88	..
National Oil Seed & Oil Palm Mission	..	8,41.61	..
National Mission on Agriculture Extension & Technology	..	65,32.73	..
<i>Rashtriya Krishi Vikas Yojana (RKVY)</i>	..	3,34,91.00	..
National Rural Drinking Water Programme	..	1,34,96.32	..
<i>Nirmal Bharat Abhiyan</i>	..	9,42,67.94	..
National Afforestation Programme (National Mission for Green India)	..	8,67.10	..
Conservation of National Resources & Eco-systems	..	1,24.76	..
Integrated Development of Wildlife Habitat (Wildlife Management)	..	14,80.85	..

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Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Contd.)				
800- Other Grants - (Contd.)				
	National Health Mission including NRHM	..	6,77,17.33	..
	Human Resources in Health & Medical Education	..	1,24,05.64	..
	National Mission on Ayush including Mission on Medicinal Plant	..	12,21.30	..
	National Scheme for Modernisation of Police and Other Forces	..	33,99.45	..
	National Urban Livelihood Mission (NULM)	..	6,56.18	..
	<i>Sarva Shiksha Abhiyan (SSA)</i>	..	7,05,76.24	..
	National Programme to Nutritional Support to Primary Education (MDM)	..	4,38,41.08	..
	<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	..	1,00,58.52	..
	Support for Educational Development including Teachers Training & Adult Education	..	22,95.04	..
	<i>Rashtriya Uchchatar Shiksha Abhiyan (RUSA)</i>	..	92,83.00	..
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	..	5,66,71.78	..

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				

C. Grants-in-Aid and Contributions - (Contd.)

1601- Grants-in-Aid from Central Government - (Contd.)

02- Grants for State/Union Territory Plan Schemes - (Contd.)

800- Other Grants - (Contd.)

<i>Pradhan Mantri Gram Sadak Yojana (PMGSY)</i>	..	19,25,66.50	..
National Rural Livelihoods Mission	..	1,20,93.53	..
National Social Assistance Programme (NSAP)	..	6,60,59.46	..
Integrated Watershed Management Programme (IWMP)	..	93,25.67	..
Scheme for the Development of Scheduled Castes	..	2,39,34.77	..
Scheme for the Development of OBC & Denotified, Nomadic and Semi Nomadic Tribes	..	46,63.50	..
Umbrella Scheme for Education of ST students	..	1,89,32.84	..
Integrated Child Development Schemes (ICDS)	..	7,27,53.74	..
National Mission for Empowerment of Women including <i>Indira Gandhi Matritva Sahyog Yojana (IGMSY)</i>	..	19,01.13	..
Integrated Child Protection Scheme (ICPS)	..	10,89.22	..
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	..	28,67.25	..

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DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				

C. Grants-in-Aid and Contributions - (Contd.)

1601- Grants-in-Aid from Central Government - (Contd.)

02- Grants for State/Union Territory Plan Schemes - (Contd.)

800- Other Grants - (Contd.)

National Cyclone Risk Mitigation Programme (NCRMP)	..	1,47,73.00	..
<i>Pradhan Mantri Adarsh Gram Yojana (PMAGY)</i>	..	15,75.00	..
National Programme for persons with Disabilities	..	6,07.14	..
<i>Paramparagata Krishi Vikash Yojana (PKVY)</i>	..	6,50.03	..
<i>Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</i>	..	5,32,81.20	..
Urban Rejuvenation (AMRUT)	..	86,98.13	..
Smart City	..	6,00.00	..
<i>Pradhan Mantri Awas Yojana (PMAY)</i>	..	1,13,01.37	..
Shyam Prasad Mukherjee RURBAN Mission	..	45,05.00	..
<i>Rashtriya Pashudhan Vikash Yojana (RPVY) (White Revolution)</i>	..	14,68.91	..
Integrated Devp. & Management of Fisheries (Blue Revolution)	..	25,93.59	..
National Bamboo Mission	..	1,02.79	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
02- Grants for State/Union Territory Plan Schemes - (Concl.)				
800- Other Grants - (Concl.)				
	Similipal Bio-sphere Reserve	..	86.05	..
	<i>Rashtriya Swasthaya Suraksha Yojana (RSSY)</i>	..	31,70.00	..
	<i>Pradhan Mantri Awas Yojana (PMAY)-Rural</i>	..	14,94,52.93	..
	Total 800	..	1,09,85,53.59	..
	Total - 02	..	1,17,69,06.89	..
03- Grants for Central Plan Schemes				
104- Grants under 1st Proviso to Article 275(1) of the Constitution of India				
Grants and Assistance from Central Government				
Administration of Justice				
	Administration of Justice	..	2,56.80	..
Agricultural Economic & Statistics				
	Planning and Co-ordination	..	22,36.49	..
Family Welfare				
	Other Services and Supplies	..	13,69.25	..
General Education				
	Youth Parliament	..	4.00	..
	Total 104	..	38,66.54	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
03- Grants for Central Plan Schemes - (Concl'd.)				
800- Other Grants				
	Any other grants/Assistance from Central Government	..	6,48.19	..
	Nirbhaya Fund	..	20,08.71	..
	Total 800	..	26,56.90	
	Total - 03	..	65,23.44	
04- Grants for Centrally Sponsored Plan Schemes				
104- Grants under Proviso to Article 275(1) of the Constitution				
Grants and Assistance from Central Government				
Animal Husbandry				
	Tribal Areas Sub-Plan	..	10.36	..
	Total 104	..	10.36	..
	Total - 04	..	10.36	..
06- Centrally Sponsored Schemes				
101- Central Assistance/Share				
	Grants and Assistance from Central Government	28,04.01	..	..
	National Food Security Mission	2,02,49.98	..	..
	National Horticulture Mission	46,87.00	..	..
	National Mission on Sustainable Agriculture	22,47.45	..	..
	National Oilseed & Oil Palm Mission	10,29.17	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	National Mission on Agriculture Extension and Technology	99,74.68	..	..
	<i>Rashtriya Krishi Vikash Yojana (RKVY)</i>	1,74,41.23	..	..
	National Livestock Management Programme	5,46.59	..	..
	Livestock Health and Disease Control Programme (LH & DC)	8,84.71	..	..
	National Rural Drinking Water Programme	83,58.81	..	..
	<i>Nirmal Bharat Abhiyan</i>	4,57,02.24	..	..
	National Afforestation Programme (National Mission for a Green India)	4,89.94	..	..
	Conservation of Natural Resources and Ecosystems	6,23.46	..	..
	Integrated Development of Wildlife Habitat (Wildlife Management)	3,42.94	..	..
	Project Tiger	16,46.13	..	..
	National Health Mission including NRHM	7,99,26.12	..	..
	Human Resources in Health and Medical Education	4,39,29.42	..	..
	National Mission on Ayush including Mission on Medicinal Plants	15,61.02	..	..
	National Scheme for Modernisation of Police and other forces	1,67,44.90	..	..
	National Urban Livelihoods Mission (NULM)	17,05.43	..	..
	<i>Sarva Sikshya Ahiyan (SSA)</i>	8,66,12.00	..	..
	National Programme to Nutritional Support to Primary Education (MDM)	4,19,27.41	..	..
	<i>Rashtriya Madhaymik Shikshya Abhiyan (RMSA)</i>	1,63,88.46	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	Support for Educational Development including Teachers Training & Adult Education	18,81.00	..	..
	<i>Rashtriya Uchhtar Shiksha Abhiyan (RUSA)</i>	77,89.75	..	..
	Skill Development Mission	21,89.48	..	..
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	6,14,49.56	..	..
	<i>Pradhan Mantri Gram Sadak Yojana (PMGSY)</i>	22,49,99.00	..	..
	National Rural Livelihood Mission	3,15,43.82	..	..
	National Social Assistance Programme (NSAP)	6,81,56.30	..	..
	Integrated Watershed Management Programme (IWMP)	94,98.00	..	..
	Scheme for the Development of Scheduled Castes	1,29,41.79	..	..
	Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes	38,96.70	..	..
	Umbrella Scheme for Education of ST students	1,39,19.16	..	..
	Integrated Child Development Scheme (ICDS)	10,07,48.37	..	..
	National Mission for Empowerment of women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	4,63.24	..	..
	Integrated Child Protection Scheme (ICPS)	28,16.02	..	..
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	24,42.60	..	..
	Accelerated Irrigation Benefit & Flood Management Programme (ACA)	4,07,89.88	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	National Cyclone Risk Mitigation Programme(NCRMP)	91,63.00	..	..
	National Programme for persons with Disabilities	1,18.11	..	..
	Paramparagata Krishi Vikash Yojana (PKVY)	6,10.60	..	..
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1,63,90.80	..	..
	Urban Rejuvenation (AMRUT)	3,20,71.70	..	..
	Smart City	1,88,00.00	..	..
	Pradhan Mantri Aawas Yojana (PMAY) -Urban	30,29.78	..	..
	Shyam Prasad Mukherjee RURBAN Mission	20,30.00	..	..
	Rashtriya Pashudhan Vikash Yojana (RPVY) (White Revolution)	1,55.00	..	..
	Integrated Devp. & Management of Fisheries (Blue Revolution)	10,77.67	..	..
	Intensification of Forest Management	1,68.00	..	..
	National Bamboo Mission	72.00	..	..
	Conservation & Management of Mangroves	89.42	..	..
	Similipal Bio -sphere Reserve	1,30.05	..	..
	Rashtriya Swasthaya Suraksha Yojana (RSSY)	55,74.83	..	..
	Pradhan Mantri Awas Yojana (PMAY)-Rural	17,67,09.85	..	..
	Project Elephant	1,24.84	..	..
	PMKSY - Har Khet Ko Pani	3,00.00	..	..
	National Project on Agro-Forestry (NPAF)	4,00.00	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year	
		2017-18	2016-17		
1.	2.	3.	4.	5.	
(₹ in lakh)					
C. Grants-in-Aid and Contributions - (Contd.)					
1601- Grants-in-Aid from Central Government - (Contd.)					
06- Centrally Sponsored Schemes - (Contd.)					
101- Central Assistance/Share - (Concl'd.)					
	Integrated Scheme on Agriculture Census & Statistics (ISACS)	25,73.25	..	..
	National River Conservation Programme (NRCP)	1,98.70	..	..
	National Child Labour Project (NCLP)	74.20	..	..
	Pradhan Mantri Kaushal Vikash Yojana (PMKVY)	582.01	..	..
	Total - 101	1,26,17,91.58	..	..
	102- Externally Aided Projects-Grants for Centrally Sponsored Schemes	2,29.81	..	..
	103- Grants under proviso to Article 275(1) of the Constitution				
	Spl. Assistance for Tribal Areas Sub-Plan	1,19,75.00	..	..
	Spl. Assistance under Art.275 (1) of the Constitutions	1,59,95.30	..	..
	Total - 103	2,79,70.30	..	..
	Total - 06	1,28,99,91.69			
07- Finance Commission Grants					
	102- Grants for Rural Local Bodies	15,28,71.00	..	..
	103- Grants for Urban Local Bodies	2,58,84.04	..	..
	104- Grants in aid for State Disaster Response Fund	6,18,00.00	..	..
	Total - 07	24,05,55.04	..	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2017-18	2016-17	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
08- Other Transfer/Grants to States/Union Territories with Legislatures				
108- Grants from Central Road Fund		2,30,54.00	..	..
110- Grants to cover gap in resources		60,76.00		
113- Special Assistance				
Disaster Preparedness		1,37.24	..	..
Schemes Financed from Nirbhaya Fund and two new schemes		2,80.34	..	..
Total - 113		4,17.59	..	..
114- Compensation for loss of revenue arising out of implementation of GST		20,19,00.00	..	..
Total - 08		23,14,47.59	..	..
Total -1601		1,76,19,94.32	1,50,82,40.58	(+)16.82
Total - C.Grants-in-Aid and Contributions		1,76,19,94.32	1,50,82,40.58	(+)16.82
Total - Receipt Heads (Revenue Account)		8,52,04,29.30	7,42,99,38.94	(+)14.68
Receipt Heads (Capital Account)				
4000- Miscellaneous Capital Receipts				
01- Civil				
800- Other Receipts	
Total - 01	
Total -4000	
Grant Total-Receipt Heads		8,52,04,29.30	7,42,99,38.94	(+)14.68

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India: -**

The Revenue Receipts of ₹8,52,04,29.30 lakh include ₹4,88,92,00.49 lakh received from Government of India as indicated below: -

	(i) Share of Net Proceeds of Divisible Union Taxes	
(a)	Central Goods and Service Tax (CGST)	4,41,24.00
(b)	Integrated Goods and Service Tax (IGST)	31,56,48.00
(c)	Corporation Tax	95,74,85.00
(d)	Taxes on Income Other than Corporation Tax	80,85,26.00
(e)	Other Taxes on Income and Expenditure	..
(f)	Taxes on Wealth	(-) 29.00
(g)	Customs	31,55,50.00
(h)	Union Excise Duties	32,98,40.00
(i)	Service Tax	35,60,63.17
(j)	Other Taxes and Duties on Commodities and Services	(-)1.00
	Total (i)	3,12,72,06.17
	(ii) Grants under 1 st Proviso to Article 275(1) of the Constitution of India-	2,79,70.30
	(iii) Grants Under Centrally Sponsored Scheme	1,26,17,91.58
	(iv) Finance Commission Grants	24,05,55.04
	(v) Compensation for loss of revenue arising out of implementation of GST	20,79,76.00
	(vi) Other Grants for different Purpose and Schemes-	2,37,01.40
	TOTAL	4,88,92,00.49

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2017-18 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Tax Policy:

- Simplification and Rationalisation
- Modernisation of Tax Administration with IT Intervention
- Strengthening Audit and Enforcement Measures
- Stress on Arrear Collection and timely compliance to the observations of Audit in the Report of C&AG (Revenue Sector) for taking preventive action etc.
- Implementation of Goods and Services Tax (GST).

- (i) **Goods and Services Tax (GST):** - Goods & Services Tax has been introduced with effect from 1st July, 2017. A plethora of taxes have been subsumed under GST which are: • Central Taxes – Central Excise, Service Tax, Cess & Surcharge • State Taxes – VAT/ Sales Tax, CST, Entry Tax, Entertainment Tax, Luxury Tax etc. There are 3 types of GST – CGST, SGST and IGST with 5 rate slabs – exempt (0 per cent), 5 per cent, 12 per cent, 18 per cent and 28 per cent. High value goods (gold and bullions) are taxed at 3 per cent. The aforesaid rates are shared between Centre and States equally. The State Government have introduced the system of electronic payment of Commercial Taxes, e-filing of returns and generation of Way bills and statutory forms on electronic mode, which will help hassle free transaction for the tax payers.
- (ii) **VAT:** - After roll out of GST w.e.f. 01.07.2017, VAT is levied on six items (petroleum products and liquor). Taking into account the macro-economic conditions and trend in consumption, revenue from VAT is assumed to grow at about 15.5 per cent during 2018-19 over the Revised Estimates of 2017-18.
- (iii) **Tax on profession:** - The rate structure of Taxes on profession has been rationalized and made progressive. However, it is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500 per annum fixed in the Constitution of India.
- (iv) **State Excise:** - The State formulates Excise Policy every year and accordingly, the rates of license fees and excise duty are revised periodically. This periodic revision of rates makes the State Excise a buoyant source of tax revenue.
- (v) **Motor Vehicle Tax:** - MV Tax is calculated on the basis of various factors including engine capacity, seating capacity, unladen weight and cost price. This is one of the important items of tax revenue for the State Government.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

- (vi) **Land Revenue:** - This revenue includes fees for conversion for agricultural land for other purposes, capitalized value of land leased by Government, ground rent, cess etc. Land revenue used to be one of the major tax revenues at post-independence period. However, its contribution is gradually going down.
- (vii) **Stamp Duties & Registration Fees:** - Stamp Duties & Registration Fees are levied on sale of assets, change of ownership or on execution of various deeds.
- (viii) **Electricity Duty:** - Electricity Duty is levied on consumption of electricity. The rate of electricity duty varies for different types of consumers. It is charged at per unit rate for captive consumption, where as for other users, it is a percentage of electricity charges.
- (ix) **Growth of Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56 per cent in 1999-2000 to 6.78 per cent in 2015-16. However, there is decrease in State's own tax/GSDP ratio during 2016-17 (6.03 per cent) but increased during 2017-18 (6.71 per cent). After successful renegotiation with IOCL, the State has got the arrear VAT and is also getting the Current VAT from IOCL.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹ 1,09,04.90 crore (from ₹7,42,99.39 crore in 2016-17 to ₹8,52,04.29 crore in 2017-18 in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase (₹ in crore)	Main Reason
0005	Central Goods and Services Tax (CGST)	4,41.24	Due to introduction of Goods and Services Tax w.e.f 01-07-2017
0006	State Goods and Services Tax (SGST)	66,09.27	Due to introduction of Goods and Services Tax w.e.f 01-07-2017
0008	Integrated Goods and Services Tax (IGST)	31,56.48	Due to introduction of Goods and Services Tax w.e.f 01-07-2017
0020	Corporation Tax	5,02.56	Due to more receipts of State Share in respect of net proceeds of Corporation Tax.
0021	Taxes on Income other than Corporation Tax	17,80.00	Due to more receipts of State Share in respect of net proceeds of Taxes on Income.
0029	Land Revenue	82.27	Due to more receipts of State Share in respect of net proceeds on Custom Duty.
0039	State Excise	4,34.96	Due to more receipts of Duty under Excise Duty on Malt liquor and Miscellaneous receipts from Mahua Flower and Other items.
0041	Taxes on Vehicles	3,18.87	Due to more receipts of Motor Vehicle Tax and Fees for Registration of Motor Vehicles.
0043	Taxes and Duties on Electricity	3,32.59	Due to more receipts of Duty collection other than own Captive Power and Duty on Captive Power.
0049	Interest Receipts	1,73.31	Due to more receipts of Interest on Ancillary Development Scheme and Interest from Co-operative Societies
0853	Non-ferrous Mining and Metallurgical Industries	12,05.20	Due to more receipts on collection of Fees, Rent and Royalty.
1601	Grants-in-Aid from Central Government	25,37.54	Due to receipts from 14th Finance Commission Grants to Local Bodies - Basics Grants to Rural Local Bodies under Grants and Assistance from Central Government.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in crore)	Main Reason
0030	Stamps and Registration Fees	3,27.03	Due to less receipts from Impressing Duties and Fees for Registration documents.
0037	Customs	7,47.04	Due to less receipts of State Share in respect of net proceeds on Customs Duty.
0038	Union Excise Duties	11,57.98	Due to less receipts of State Share in respect of net proceeds of Union Excise Duty.
0040	Taxes on Sales, Trade etc.	18,80.70	Due to less receipts under Odisha Value Added Tax and Tax collection under Central Sale Tax.
0042	Taxes on Goods and Passengers	5,00.02	Due to less receipts from Tax on Entry of Goods to local areas.
0044	Service Tax	10,03.54	Due to less receipts of State Share in respects of State Share in respect of net proceeds of Service Tax.
0050	Dividends and Profits	4,99.81	Due to less receipts of Dividends from Odisha Mining Corporation.
0075	Miscellaneous General Services	1,44.03	Due to less receipts of Unclaimed Deposits and Miscellaneous other Receipts.
0406	Forestry and Wild Life	68.79	Due to less receipts from Kendu Leave and miscellaneous other Receipts.
0803	Coal and Lignite	1,78.79	Due to less receipts from auction of Mines - Coal Mines.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)

A. General Services

(a) Organs of State

2011- Parliament/ State/ Union Territory Legislatures

02- State/Union Territory Legislatures

101- Legislative Assembly	<i>40.68</i>	..	..	
	18,67.28	..	..	19,07.96	11,06.00	(+)72.51
103- Legislative Secretariat	20,96.86	..	..	20,96.86	16,75.07	(+)25.18
911- Deduct-Recoveries of Overpayments	(-)6.44	..	..	(-)6.44	(-)0.54	(+)10,92.59
Total - 02	<i>40.68</i>	..	..	
	39,57.70	..	..	39,98.38	27,80.52	(+)43.80
Total -2011	<i>40.68</i>	..	..	
	39,57.70	..	..	39,98.38	27,80.52	(+)43.80
Salary	30,80.09	..	..	30,80.09	19,16.75	(+)60.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Contd.

03- Governor/Administrator of Union Territories - Concl'd.

090- Secretariat	4,90.75	..	..	4,90.75	3,93.33	(+)24.77
101- Emoluments and Allowances of the Governor/Administrator of Union Territories	13.20	..	..	13.20	13.20	..
102- Discretionary Grants	13.00	..	..	13.00	12.47	(+)4.25
103- Household Establishment	2,73.90	..	..	2,73.90	2,11.51	(+)29.50
104- Sumptuary Allowances	9.49	..	..	9.49	8.00	(+)18.63
105- Medical Facilities	88.42	..	..	88.42	94.58	(-)6.51
106- Entertainment Expenses	0.72	..	..	0.72	0.44	(+)63.64
107- Expenditure from Contract Allowance	7.16	..	..	7.16	5.85	(+)22.39
108- Tour Expenses	10.00	..	..	10.00	14.45	(-)30.80
800- Other Expenditure	35.70	..	..	35.70	6.19	(+)4,76.74
Total - 03	9,42.34	..	..	9,42.34	7,60.02	(+)23.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concl'd.

Total -2012	9,42.34	..	..	9,42.34	7,60.02	(+)23.99
Salary	6,95.78	..	..	6,95.78	5,91.71	(+)17.59
Grants-in-aid	13.00	..	..	13.00	12.47	(+)4.25

2013- Council of Ministers

101- Salary of Ministers and Deputy Ministers	2,70.67	..	..	2,70.67	1,50.71	(+)79.60
108- Tour Expenses	41.25	..	..	41.25	52.12	(-)20.86
800- Other Expenditure	11,29.03	..	..	11,29.03	9,89.27	(+)14.13
911- Deduct-Recoveries of Overpayments	(-)0.03	..	..	(-)0.03	(-)0.14	(-)78.57
Total -2013	14,40.92	..	..	14,40.92	11,91.96	(+)20.89
Salary	2,70.67	..	..	2,70.67	1,50.71	(+)79.60

2014- Administration of Justice

102- High Court	67,80.60	..	..	
	..	2,00.00	..	69,80.60	57,80.40	(+)20.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2014- Administration of Justice - Concl'd.

103- Special Courts	4,71.02	25.03	2,00.70	6,96.75	5,93.69	(+)17.36
105- Civil and Session Courts	2,86,49.65	..	..	2,86,49.65	2,44,94.38	(+)16.96
106- Small Causes Courts	..	..	5,35.76	5,35.76	4,25.30	(+)25.97
108- Criminal Courts	13.50	..	..	13.50	9.71	(+)39.03
114- Legal Advisers and Counsels	35,09.99	..	..	35,09.99	32,60.88	(+)7.64
116- State Administrative Tribunals	7,97.50	..	..	7,97.50	6,93.54	(+)14.99
800- Other Expenditure	6,24.30	..	..	6,24.30	6,89.49	(-)9.45
911- Deduct-Recoveries of Overpayments	(-)22.90	..	(-)0.01	(-)22.91	(-)10.69	(+)1,14.31
Total -2014	67,80.60	..	..	
	3,40,43.06	2,25.03	7,36.45	4,17,85.14	3,59,36.70	(+)16.27
Salary	3,55,44.97	..	6,86.63	3,62,31.60	3,07,35.29	(+)17.88
Grants-in-aid	1.50	..	..	1.50	1.50	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2015- Elections - Concl'd.

102- Electoral Officers	9,95.89	..	..	9,95.89	8,88.82	(+)12.05
103- Preparation and Printing of Electoral rolls	..	37,71.14	..	37,71.14	51,21.08	(-)26.36
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies	1,37.62	..	..	1,37.62	6.55	(+)20,01.07
106- Charges for conduct of elections to State/Union Territory Legislature	1,45.00	..	..	1,45.00	..	..
108- Issue of Photo Identity Cards to Voters	..	82.15	..	82.15	91.65	(-)10.37
109- Charges for conduct of elections to Panchayats/local bodies	5,90.32	..	..	5,90.32	79,82.85	(-)92.61
800- Other Expenditure	1,33.95	..	..	1,33.95	98.35	(+)36.20
911- Deduct-Recoveries of Overpayments	(-)5.74	..	..	(-)5.74	(-)1,27.53	(-)95.50
Total -2015	19,97.04	38,53.29	..	58,50.33	1,40,61.77	(-)58.40
Salary	12,47.89	..	..	12,47.89	10,97.98	(+)13.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State -Concltd.

Total - (a) Organs of State

<i>77,63.62</i>	..	..		
4,14,38.72	40,78.32	7,36.45	5,40,17.11	5,47,30.98	(-)1.30	
4,08,39.40	..	6,86.63	4,15,26.03	3,44,92.44	(+)20.39	
14.50	..	..	14.50	13.97	(+)3.79	

Salary

Grants-in-aid

(b) Fiscal Services

(ii) Collection of Taxes on Property and Capital transactions

2029- Land Revenue

102- Survey and Settlement Operations	40,76.63	87.28	..	41,63.91	37,17.79	(+)12.00
104- Management of Government Estates	4,33,32.19	13,85.64	..	4,47,17.83	3,79,86.28	(+)17.72
789- Special Component Plan for Scheduled Castes	..	3,66.74	..	3,66.74	77.60	(+)3,72.60
796- Tribal Area Sub-Plan	..	5,22.95	..	5,22.95	1,16.94	(+)3,47.20
911- Deduct-Recoveries of Overpayments	(-)39.86	(-)0.04	..	(-)39.90	(-)6,02.28	(-)93.38
Total -2029	4,73,68.96	23,62.57	..	4,97,31.53	4,12,96.33	(+)20.43

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Contd.

2029- Land Revenue - Contd.

Salary	4,58,87.58	..	..	4,58,87.58	3,98,15.04	(+)15.25
2030- Stamps and Registration						
01- Stamps-Judicial						
101- Cost of Stamps	2.84	..	..	2.84	2,65.35	(-)98.93
102- Expenses on Sale of Stamps	13.60	..	..	13.60	14.04	(-)3.13
Total - 01	16.44	..	..	16.44	2,79.39	(-)94.12
02- Stamps-Non-Judicial						
101- Cost of Stamps	8,17.43	..	..	8,17.43	5,09.03	(+)60.59
102- Expenses on Sale of Stamps	6,42.59	..	..	6,42.59	5,68.19	(+)13.09
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.47	..
Total - 02	14,60.02	..	..	14,60.02	10,76.75	(+)35.60

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Concl'd.

2030- Stamps and Registration - Concl'd.

03- Registration - Concl'd.

001- Direction and Administration	26,77.08	61.00	..	27,38.08	30,36.75	(-)9.84
789- Special Component Plan for Scheduled Castes	..	16.00	..	16.00	2,53.72	(-)93.69
796- Tribal Area Sub-Plan	..	23.00	..	23.00	3,64.73	(-)93.69
911- Deduct-Recoveries of Overpayments	(-)0.53	..	..	(-)0.53	(-)0.79	(-)32.91
Total - 03	26,76.55	1,00.00	..	27,76.55	36,54.41	(-)24.02
Total -2030	41,53.01	1,00.00	..	42,53.01	50,10.55	(-)15.12
Salary	24,98.84	..	..	24,98.84	19,30.09	(+)29.47
Total -(ii)Collection of Taxes on Property and Capital transactions	5,15,21.97	24,62.57	..	5,39,84.54	4,63,06.88	(+)16.58
Salary	4,83,86.42	..	..	4,83,86.42	4,17,45.13	(+)15.91

(iii) Collection of Taxes on Commodities and Services

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2039- State Excise

001- Direction and Administration	64,31.29	..	..	64,31.29	55,90.20	(+)15.05
102- Purchase of Opium etc.	..	..	..	..	2.56	..
911- Deduct-Recoveries of Overpayments	(-)3.39	..	..	(-)3.39	(-)2.50	(+)35.60
Total -2039	64,27.90	..	..	64,27.90	55,90.26	(+)14.98
Salary	56,02.68	..	..	56,02.68	47,79.66	(+)17.22

2040- Taxes on Sales, Trade etc.

001- Direction and Administration	1,17,88.26	..	..	1,17,88.26	1,00,12.95	(+)17.73
911- Deduct-Recoveries of Overpayments	(-)24.28	..	..	(-)24.28	(-)2.00	(+)11,14.00
Total -2040	1,17,63.98	..	..	1,17,63.98	1,00,10.95	(+)17.51
Salary	94,09.68	94,09.68	77,72.31	(+)21.07

2041- Taxes on Vehicles

001- Direction and Administration	1.50			
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18			Total	Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					<i>(₹ in lakh)</i>	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Concl.						
(iii) Collection of Taxes on Commodities and Services- Concl.						
2041- Taxes on Vehicles - Concl.						
	13,47.23	20,33.18	..	33,81.91	23,45.18	(+)44.21
101- Collection Charges	23,65.35	39.63	..	24,04.98	19,70.33	(+)22.06
102- Inspection of Motor Vehicles	2,42.91	..	..	2,42.91	2,19.46	(+)10.69
789- Special Component Plan for Scheduled Castes	..	5,33.51	..	5,33.51	3,18.27	(+)67.63
796- Tribal Area Sub-Plan	..	7,48.08	..	7,48.08	4,44.08	(+)68.46
800- Other Expenditure	..	40,00.00	..	40,00.00	34,00.00	(+)17.65
911- Deduct-Recoveries of Overpayments	(-)3.06	..	..	(-)3.06	(-)2.17	(+)41.01
Total -2041	<i>1.50</i>	..	..	
	39,52.43	73,54.40	..	1,13,08.33	86,95.15	(+)30.05
Salary	29,01.66	..	..	29,01.66	25,48.08	(+)13.88
Grants-in-aid	..	40,00.00	..	40,00.00	34,00.00	(+)17.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Concld.						
(iii) Collection of Taxes on Commodities and Services- Concld.						
2045- Other Taxes and Duties on Commodities and						
103- Collection Charges-Electricity Duty	16,20.08	..	..	16,20.08	14,40.71	(+)12.45
911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	(-)0.21	(-)76.19
Total -2045	16,20.03	..	..	16,20.03	14,40.50	(+)12.46
Salary	14,04.60	..	..	14,04.60	12,53.53	(+)12.05
Total -(iii)Collection of Taxes on Commodities and	1.50	..	..	
	2,37,64.34	73,54.40	..	3,11,20.24	2,57,36.86	(+)20.92
Salary	1,93,18.62	..	..	1,93,18.62	1,63,53.58	(+)18.13
Grants-in-aid	..	40,00.00	..	40,00.00	34,00.00	(+)17.65
(iv) Other Fiscal Services						
2047- Other Fiscal Services						
103- Promotion of Small Savings	4,68.33	..	..	4,68.33	4,09.61	(+)14.34
911- Deduct-Recoveries of Overpayments	(-)0.49	..	..	(-)0.49	(-)1.45	(-)66.21
Total -2047	4,67.84	..	..	4,67.84	4,08.16	(+)14.62

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(b) Fiscal Services -Concl.						
(iv) Other Fiscal Services - Concl.						
Salary	3,67.31	..	..	3,67.31	3,14.86	(+)16.66
Total -(iv)Other Fiscal Services	4,67.84	..	..	4,67.84	4,08.16	(+)14.62
Salary	3,67.31	..	..	3,67.31	3,14.86	(+)16.66
Total - (b) Fiscal Services	1.50	..	..	
	7,57,54.15	98,16.97	..	8,55,72.62	7,24,51.90	(+)18.11
Salary	6,80,72.35	..	..	6,80,72.35	5,84,13.57	(+)16.54
Grants-in-aid	..	40,00.00	..	40,00.00	34,00.00	(+)17.65
(c) Interest Payment and Servicing of Debt						
2049- Interest Payments						
01- Interest on Internal Debt						
101- Interest on Market Loans	13,62,40.74	..	..	13,62,40.74	7,38,86.99	(+)84.39
123- Interest on Special Securities issued to National Small Savings Fund(NSSF) of Central Government by State Government	10,39,87.37	..	..	10,39,87.37	10,76,97.62	(-)3.45

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt - Contd.

2049- Interest Payments - Contd.

01- Interest on Internal Debt - Concltd.

200- Interest on Other Internal Debts	5,93,64.46	..	..	5,93,64.46	5,05,69.54	(+)17.39
305- Management of Debt	5,09.68	..	..	5,09.68	4,13.76	(+)23.18
Total - 01	30,01,02.25	..	..	30,01,02.25	23,25,67.91	(+)29.04

03- Interest on Small Savings, Provident Funds etc.

104- Interest on State Provident Funds	16,60,78.09	..	..	16,60,78.09	13,72,19.79	(+)21.03
117- Interest on Defined Contribution Pension Scheme	1.90	..	..	1.90	7.13	(-)73.35
Total - 03	16,60,79.99	..	..	16,60,79.99	13,72,26.92	(+)21.03

04- Interest on Loans and Advances from Central Government

101- Interest on Loans for State/Union Territory Plan	1,66,63.98	..	..	1,66,63.98	1,33,05.33	(+)25.24
104- Interest on Loans for Non-Plan Schemes	2,15.75	..	..	2,15.75	2,42.35	(-)10.98

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest Payment and Servicing of Debt -Concltd.

2049- Interest Payments - Concltd.

04- Interest on Loans and Advances from Central Government - Concltd.

109- Interest on State Plan Loans consolidated in terms of	<i>1,56,02.39</i>	..	..	1,56,02.39	2,02,00.23	(-)22.76
112- Interest on other Loans for State/Union Territory (with	<i>1,69.43</i>	..	..	1,69.43	..	..
Total - 04	<i>3,26,51.55</i>	..	..	<i>3,26,51.55</i>	<i>3,37,47.91</i>	(-)3.25
Total -2049	<i>49,88,33.79</i>	..	..	<i>49,88,33.79</i>	<i>40,35,42.74</i>	(+)23.61
Total - (c) Interest Payment and Servicing of Debt	<i>49,88,33.79</i>	..	..	<i>49,88,33.79</i>	<i>40,35,42.74</i>	(+)23.61

(d) Administrative Services

2051- Public Service Commission

102- State Public Service Commission	<i>7,60.92</i>	<i>14.58</i>	..	7,75.50	8,57.78	(-)9.59
103- Staff Selection Commission	6,85.48	..	..	6,85.48	6,61.97	(+)3.55
911- Deduct-Recoveries of Overpayments	(-)0.01	..	..	(-)0.01	(-)0.27	(-)96.30

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2051- Public Service Commission - Concl'd.

Total -2051

<i>7,60.92</i>	<i>14.58</i>	..				
6,85.47	..	..	14,60.97	15,19.48	(-)3.85	
8,64.05	..	..	8,64.05	7,55.55	(+)14.36	

Salary

2052- Secretariat-General Services

090- Secretariat

<i>10.00</i>	..	..		
1,61,07.92	3,39.43	..	1,64,57.35	1,57,34.21	(+)4.60	
091- Attached Offices	11,12.76	..	11,12.76	9,62.93	(+)15.56	
099- Board of Revenue	17,05.34	..	17,05.34	14,20.22	(+)20.08	
911- Deduct-Recoveries of Overpayments	(-)1,83.57	..	(-)1,83.57	(-)22.87	(+)7,02.67	

Total -2052

<i>10.00</i>	..	..		
1,87,42.45	3,39.43	..	1,90,91.88	1,80,94.49	(+)5.51	
Salary	1,60,13.33	..	1,60,13.33	1,32,38.43	(+)20.96	
Grants-in-aid	4,00.00	2,05.03	6,05.03	2,34.10	(+)1,58.45	

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2053- District Administration

093- District Establishments	1,14,41.37	..	..	1,14,41.37	95,99.66	(+)19.19
094- Other Establishments	55,39.52	..	..	55,39.52	46,53.83	(+)19.03
101- Commissioners	13,76.83	..	..	13,76.83	11,47.99	(+)19.93
911- Deduct-Recoveries of Overpayments	(-)18.60	..	..	(-)18.60	(-)9.78	(+)90.18
Total -2053	1,83,39.12	..	..	1,83,39.12	1,53,91.70	(+)19.15
Salary	1,75,63.52	..	..	1,75,63.52	1,46,03.58	(+)20.27

2054- Treasury and Accounts Administration

095- Directorate of Accounts and Treasuries	25,54.37	..	..	25,54.37	21,33.75	(+)19.71
097- Treasury Establishment	59,39.47	..	..	59,39.47	51,05.36	(+)16.34
098- Local Fund Audit	43,05.70	..	..	43,05.70	40,70.22	(+)5.79
911- Deduct-Recoveries of Overpayments	(-)8.81	..	..	(-)8.81	(-)3.85	(+)1,28.83
Total -2054	1,27,90.73	..	..	1,27,90.73	1,13,05.48	(+)13.14
Salary	1,05,57.81	..	..	1,05,57.81	91,68.47	(+)15.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police

001- Direction and Administration	2,95,06.11	..	..	2,95,06.11	2,39,68.60	(+)23.10
003- Education and Training	39,22.98	..	95.87	40,18.85	31,71.58	(+)26.71
101- Criminal Investigation and Vigilance	1,03,30.94	..	..	1,03,30.94	87,83.94	(+)17.61
104- Special Police	8,86,59.28	..	..	8,86,59.28	7,51,99.92	(+)17.90
107- Industrial Security Force	21,58.86	..	..	21,58.86	11,13.01	(+)93.97
109- District Police	15.31	..	..	..	..	..
	13,93,70.03	1,14.38	..	13,94,99.72	11,53,19.77	(+)20.97
110- Village Police	26,27.52	..	..	26,27.52	26,11.36	(+)0.62
111- Railway Police	41,21.10	..	..	41,21.10	35,07.31	(+)17.50
113- Welfare of Police Personnel	7,35.22	10.00	..	7,45.22	6,78.45	(+)9.84
114- Wireless and Computers	49,13.68	..	..	49,13.68	68,97.32	(-)28.76
115- Modernisation of Police Force	..	89,22.88	..	89,22.88	23,81.72	(+)2,74.64
116- Forensic Science	10,59.08	..	..	10,59.08	8,84.41	(+)19.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Concltd.

117- Internal Security	..	5,00.00	1,62.60	6,62.60	4,35.57	(+)52.12
800- Other Expenditure	..	25.15	..	25.15	64,95.20	(-)99.61
911- Deduct-Recoveries of Overpayments	(-)60.43	..	..	(-)60.43	(-)92.51	(-)34.68
Total -2055	<i>15.31</i>	..	..	
	28,73,44.37	95,72.41	2,58.47	29,71,90.56	25,13,55.65	(+)18.24
Salary	26,72,57.67	..	..	26,72,57.67	21,90,73.14	(+)21.99
Grants-in-aid	..	..	..	..	10.00	..

2056- Jails

001- Direction and Administration	7,33.29	..	..	7,33.29	6,45.53	(+)13.60
101- Jails	1,18,09.04	3,88.27	..	1,21,97.31	1,22,31.33	(-)0.28
102- Jail Manufactures	4,25.30	..	..	4,25.30	4,38.85	(-)3.09
789- Special Component Plan for Scheduled Castes	..	51.78	..	51.78	39.08	(+)32.50
796- Tribal Area Sub-Plan	..	1,45.10	..	1,45.10	1,69.06	(-)14.17

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2056- Jails - Concl'd.

800- Other Expenditure	1,21.39	..	..	1,21.39	97.72	(+)24.22
911- Deduct-Recoveries of Overpayments	(-)3.41	..	..	(-)3.41	(-)0.66	(+)4,16.67
Total -2056	1,30,85.61	5,85.15	..	1,36,70.76	1,36,20.91	(+)0.37
Salary	83,71.61	..	..	83,71.61	75,09.01	(+)11.49

2058- Stationery and Printing

001- Direction and Administration	0.25	..	..	
	8,55.27	..	..	8,55.52	7,21.65	(+)18.55
101- Purchase and Supply of Stationery Stores	1,28.15	..	..	1,28.15	1,30.85	(-)2.06
102- Printing, Storage and Distribution of Forms	13,69.64	..	..	13,69.64	12,94.90	(+)5.77
103- Government Presses	27,94.16	..	..	27,94.16	25,70.27	(+)8.71
800- Other Expenditure	8.80	..	..	8.80	11.67	(-)24.59
911- Deduct-Recoveries of Overpayments	(-)0.23	..	..	(-)0.23	(-)0.35	(-)34.29

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2058- Stationery and Printing - Concl'd.

Total -2058

<i>0.25</i>	..	..		
51,55.79	..	..		51,56.04	47,28.99	(+)9.03
41,55.50	..	..		41,55.50	36,70.50	(+)13.21
0.04	..	..		0.04	0.04	..

Salary

Grants-in-aid

2059- Public Works

01- Office Buildings

051- Construction	87.32	..	..	87.32	1,45.40	(-)39.94
053- Maintenance and Repairs	2,83,48.77	..	..	2,83,48.77	2,84,45.87	(-)0.34
Total - 01	2,84,36.09	..	..	2,84,36.09	2,85,91.27	(-)0.54

80- General

001- Direction and Administration	2,90,56.75	..	..	2,90,56.75	2,51,84.56	(+)15.38
052- Machinery and Equipment	28,13.51	..	..	28,13.51	24,37.40	(+)15.43
053- Maintenance and Repairs	3,71,15.69	..	..	3,71,15.69	3,69,50.31	(+)0.45

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

80- General - Concltd.

800- Other Expenditure	<i>2.13</i>	..	..	
	53,96.34	..	..	53,98.47	56,40.13	(-)4.28
911- Deduct-Recoveries of Overpayments	(-)7.44	..	..	(-)7.44	(-)4.81	(+)54.68
Total - 80	<i>2.13</i>	..	..	
	7,43,74.85	..	..	7,43,76.98	7,02,07.59	(+)5.94
Total -2059	<i>2.13</i>	..	..	
	10,28,10.94	..	..	10,28,13.07	9,87,98.86	(+)4.06
Salary	2,83,39.11	..	..	2,83,39.11	2,44,69.67	(+)15.81
Grants-in-aid	8,13.82	..	..	8,13.82	8,77.94	(-)7.30
2062- Vigilance						
102- Lokpal	59.64	..	..	59.64	54.32	(+)9.79

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2062- Vigilance - Concltd.

105- Other Vigilance Agencies	55,34.22	..	..	55,34.22	46,97.10	(+)17.82
911- Deduct-Recoveries of Overpayments	(-)0.17	..	..	(-)0.17	(-)3.12	(-)94.55
Total -2062	55,93.69	..	..	55,93.69	47,48.30	(+)17.80
Salary	49,05.30	..	..	49,05.30	41,55.35	(+)18.05
Grants-in-aid	3.00	..	..	3.00	3.00	..
2070- Other Administrative Services						
003- Training	5,72.51	..	..	5,72.51	8,37.74	(-)31.66
105- Special Commission of Enquiry	1,55.85	..	..	1,55.85	1,22.77	(+)26.94
106- Civil Defence	1,65.50	18.06	..	1,83.56	1,45.89	(+)25.82
107- Home Guards	1,53,80.07	..	..	1,53,80.07	1,43,94.94	(+)6.84
108- Fire Protection and Control	1,92,99.06	4,17.22	..	1,97,16.28	1,65,33.01	(+)19.25
115- Guest Houses, Government Hostels etc.	18,69.50	..	..	18,69.50	16,01.23	(+)16.75
789- Special Component Plan for Scheduled Castes	..	1,17.68	..	1,17.68	83.56	(+)40.83

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

796- Tribal Area Sub-Plan	..	1,56.30	..	1,56.30	1,07.97	(+)44.76
800- Other Expenditure	60.37	..	..	
	7,04.40	..	3,47.70	11,12.47	10,22.29	(+)8.82
911- Deduct-Recoveries of Overpayments	(-)44.29	..	..	(-)44.29	(-)29.10	(+)52.20
Total -2070	60.37	..	..	
	3,81,02.60	7,09.26	3,47.70	3,92,19.93	3,48,20.30	(+)12.64
Salary	3,43,02.71	..	3,38.40	3,46,41.11	3,03,90.63	(+)13.99
Total - (d) Administrative Services	8,48.98	14.58	..			
	50,26,50.77	1,12,06.25	6,06.17	51,53,26.75	45,43,84.16	(+)13.41
Salary	39,23,30.61	..	3,38.40	39,26,69.01	32,70,34.33	(+)20.07
Grants-in-aid	12,16.86	2,05.03	..	14,21.89	11,25.08	(+)26.38

(e) Pension and Miscellaneous General Services

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(e) Pension and Miscellaneous General Services - Contd.

2071- Pensions and Other Retirement Benefits

01- Civil

101- Superannuation and Retirement Allowances	60,44,26.52	..	..	60,44,26.52	48,90,45.27	(+)23.59
102- Commuted Value of Pensions	2,51,39.86	..	..	2,51,39.86	1,45,69.86	(+)72.55
103- Compassionate Allowance	..	..	..	..	5.68	..
104- Gratuities	1,94,95.63	..	..	1,94,95.63	1,37,33.36	(+)41.96
105- Family Pensions	3,61,12.82	..	..	3,61,12.82	2,72,99.91	(+)32.28
106- Pensionary Charges in respect of High Court Judges	55.69	..	..	55.69	8.82	(+)5,31.41
109- Pensions to Employees of State Aided Educational	9,07,02.77	..	..	9,07,02.77	8,10,09.41	(+)11.97
111- Pensions to Legislators	7,51.11	..	..	7,51.11	3,83.13	(+)96.05
115- Leave Encashment Benefits	4,94,67.85	..	..	4,94,67.85	2,92,76.23	(+)68.97
117- Government Contribution for Defined Contribution	4,32,83.03	..	..	4,32,83.03	2,91,11.91	(+)48.68
911- Deduct-Recoveries of Overpayments	(-)1,49.52	..	..	(-)1,49.52	(-)1,85.91	(-)19.57

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(e) Pension and Miscellaneous General Services - Contd.

2071- Pensions and Other Retirement Benefits - Concl'd.

01- Civil - Concl'd.

Total - 01

<i>55.69</i>	..	..		
86,92,30.07	..	..		86,92,85.76	68,42,57.67	(+)27.04
<i>55.69</i>	..	..		
86,92,30.07	..	..		86,92,85.76	68,42,57.67	(+)27.04

Total -2071

2075- Miscellaneous General Services

789- Special Component Plan for Scheduled Castes

..

2.43

..

2.43

..

..

796- Tribal Area Sub-Plan

..

1.50

..

1.50

..

..

800- Other Expenditure

30,29.58

22.11

..

30,51.69

20,76.94

(+)46.93

Total -2075

30,29.58

26.04

..

30,55.62

20,76.94

(+)47.12

Grants-in-aid

6.54

..

..

6.54

7.00

(-)6.57

There are 36,00,92 nos. of different categories of State Pensioners drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Concltd.

(e) Pension and Miscellaneous General Services -Concltd.

Total - (e) Pension and Miscellaneous General	55.69	..	..	
	87,22,59.65	26.04	..	87,23,41.38	68,63,34.61	(+)27.10
Grants-in-aid	6.54	..	..	6.54	7.00	(-)6.57
Total - A.General Services	50,75,03.58	14.58	..			
	1,49,21,03.29	2,51,27.58	13,42.62	2,02,60,91.65	1,67,14,44.39	(+)21.22
Salary	50,12,42.36	..	10,25.03	50,22,67.39	41,99,40.34	(+)19.60
Grants-in-aid	12,37.90	42,05.03	..	54,42.93	45,46.05	(+)19.73

B. Social Services

(a) Education, Sports, Art and Culture

2202- General Education

01- Elementary Education

001- Direction and Administration	6,55.57	..	..	6,55.57	5,65.06	(+)16.02
101- Government Primary Schools	48,05,81.99	14,63.93	..	48,20,45.92	40,90,26.86	(+)17.85
102- Assistance to Non-Government Primary Schools	88,70.72	29,64.12	..	1,18,34.84	1,17,59.21	(+)0.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

01- Elementary Education - Concltd.

104- Inspection	1,28,06.92	..	..	1,28,06.92	1,09,23.99	(+)17.24
108- Text Books	24,69.41	..	..	24,69.41	25,66.80	(-)3.79
109- Scholarships and Incentives	..	4,22.16	..	4,22.16	3,84.98	(+)9.66
111- Sarva Shiksha Abhiyan	..	1,00,00.00	8,77,87.76	9,77,87.76	6,60,07.65	(+)48.15
112- National Programme of Mid Day Meals in Schools	..	36,59.54	3,93,94.07	4,30,53.61	4,24,85.86	(+)1.34
789- Special Component Plan for Scheduled Castes	..	11,19.32	3,91,27.02	4,02,46.34	4,21,63.94	(-)4.55
796- Tribal Area Sub-Plan	..	16,78.33	5,70,87.16	5,87,65.49	6,15,46.32	(-)4.52
800- Other Expenditure	5.00	..	..	
	6.06	49,75.91	..	49,86.97	8,60.21	(+)4,79.74
911- Deduct-Recoveries of Overpayments	(-)91.76	(-)0.39	..	(-)92.15	(-)2,55.35	(-)63.91
Total - 01	5.00	..	..	
	50,52,98.91	2,62,82.92	22,33,96.01	75,49,82.84	64,80,35.53	(+)16.50

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education

001- Direction and Administration	8,10.85	..	..	8,10.85	4,31.35	(+)87.98
101- Inspection	29,23.08	..	..	29,23.08	24,31.41	(+)20.22
105- Teachers Training	..	34,33.06	..	34,33.06	29,24.88	(+)17.37
107- Scholarships	..	1,48.31	..	1,48.31	2,52.15	(-)41.18
109- Government Secondary Schools	17,47,28.22	2,56,74.26	..	20,04,02.48	16,90,84.98	(+)18.52
110- Assistance to Non-Government Secondary Schools	5,70,27.25	6,05,18.00	..	11,75,45.25	6,94,69.95	(+)69.20
789- Special Component Plan for Scheduled Castes	..	..	66,63.08	66,63.08	30,47.73	(+)1,18.62
796- Tribal Area Sub-Plan	..	..	88,98.06	88,98.06	40,04.97	(+)1,22.18
800- Other Expenditure	6.48	..	..	..	..	..
	10,97.08	4,25,64.31	2,01,43.88	6,38,11.75	6,02,69.61	(+)5.88
911- Deduct-Recoveries of Overpayments	(-)1,59.96	(-)1.99	..	(-)1,61.95	(-)1,58.92	(+)1.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

02- Secondary Education - Concltd.

Total - 02

<i>6.48</i>	..	..		
23,64,26.52	13,23,35.95	3,57,05.02	40,44,73.97	31,17,58.11	(+)29.74	

03- *University and Higher Education*

001- Direction and Administration	11,15.89	..	..	11,15.89	12,75.60	(-)12.52
102- Assistance to Universities	2,56,09.30	67,09.97	..	3,23,19.27	2,72,78.83	(+)18.48
103- Government Colleges and Institutes	2,25,97.73	19,63.98	..	2,45,61.71	2,79,52.77	(-)12.13
104- Assistance to Non-Government Colleges and Institutes	6,57,06.56	1,78,11.60	..	8,35,18.16	9,93,50.65	(-)15.94
107- Scholarships	..	42,74.63	..	42,74.63	51,05.54	(-)16.27
112- Institutes of Higher Learning	..	4,16.25	82,26.63	86,42.88	60,90.82	(+)41.90
789- Special Component Plan for Scheduled Castes	..	33,90.17	15,92.25	49,82.42	74,45.06	(-)33.08
796- Tribal Area Sub-Plan	..	39,52.83	7,96.12	47,48.95	89,17.88	(-)46.75
800- Other Expenditure	..	31,91.97	..	31,91.97	34,00.00	(-)6.12

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

03- University and Higher Education - Concltd.

911- Deduct-Recoveries of Overpayments	(-)3,85.48	(-)40.33	..	(-)4,25.81	(-)1,03.34	(+)3,12.05
Total - 03	11,46,44.00	4,16,71.07	1,06,15.00	16,69,30.07	18,67,13.81	(-)10.60

04- Adult Education

200- Other Adult Education Programmes	..	..	3,46.49	3,46.49	1,01.92	(+)2,39.96
789- Special Component Plan for Scheduled Castes	..	..	99.99	99.99	99.99	..
796- Tribal Area Sub-Plan	..	..	53.49	53.49	53.49	..
Total - 04	..	..	4,99.97	4,99.97	2,55.40	(+)95.76

05- Language Development

102- Promotion of Modern Indian Languages and Literature	8,76.62	11,87.23	..	20,63.85	14,97.63	(+)37.81
103- Sanskrit Education	36,52.61	1,39.17	..	37,91.78	33,73.56	(+)12.40
200- Other Languages Education	..	5,64.56	..	5,64.56	76.36	(+)6,39.34
800- Other Expenditure	..	0.95	37.67	38.62	0.95	(+)39,65.26

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

05- Language Development - Concl'd.

911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.17	..
Total - 05	45,29.23	18,91.91	37.67	64,58.81	49,48.33	(+)30.53
80- General						
001- Direction and Administration	3,96.58	..	1,05.13	5,01.71	4,02.98	(+)24.50
003- Training	..	64.57	16,01.98	16,66.55	15,61.89	(+)6.70
108- Examinations	..	53.84	..	53.84	52.00	(+)3.54
789- Special Component Plan for Scheduled Castes	..	..	4,94.50	4,94.50	4,35.74	(+)13.49
796- Tribal Area Sub-Plan	..	..	9,36.69	9,36.69	8,66.53	(+)8.10
800- Other Expenditure	..	5.61	4.00	9.61	65.77	(-)85.39
911- Deduct-Recoveries of Overpayments	(-)4.38	..	..	(-)4.38	(-)0.04	(+)1,08,50.00
Total - 80	3,92.20	1,24.02	31,42.30	36,58.52	33,84.87	(+)8.08

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Concltd.

Total -2202

<i>11.48</i>	..	..		
86,12,90.86	20,23,05.87	27,33,95.97	1,33,70,04.18	1,15,50,96.05	(+)15.75	
Salary	69,61,84.85	3,02,41.62	26,72.97	72,90,99.44	62,55,35.01	(+)16.56
Grants-in-aid	16,25,66.55	13,97,52.66	20,22,95.28	50,46,14.49	41,08,97.44	(+)22.81

2203- Technical Education

001- Direction and Administration	9,45.74	..	..	9,45.74	8,02.29	(+)17.88
103- Technical Schools	81.86	..	..	81.86	65.87	(+)24.28
105- Polytechnics	62,19.83	1,39.82	9.28	63,68.93	42,73.63	(+)49.03
112- Engineering/Technical Colleges and Institutes	73,09.02	..	..	73,09.02	56,88.25	(+)28.49
789- Special Component Plan for Scheduled Castes	..	..	2.88	2.88	1.20	(+)1,40.00
796- Tribal Area Sub-Plan	..	..	44.69	44.69	28.72	(+)55.61
800- Other Expenditure	47,66.24	52.00	..	48,18.24	44,03.00	(+)9.43
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	(-)0.13	(-)69.23

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2203- Technical Education - Concltd.

Total -2203	1,93,22.65	1,91.82	56.85	1,95,71.32	1,52,62.83	(+)28.23
Salary	64,89.88	..	40.85	65,30.73	49,81.45	(+)31.10
Grants-in-aid	1,05,30.78	..	..	1,05,30.78	91,10.21	(+)15.59

2204- Sports and Youth Services

001- Direction and Administration	9,18.78	43,68.98	..	52,87.76	12,27.28	(+)3,30.85
101- Physical Education	1,66.19	64.99	..	2,31.18	1,61.87	(+)42.82
102- Youth Welfare Programmes for Students	..	23,26.34	..	23,26.34	22,97.53	(+)1.25
103- Youth Welfare Programmes for Non Students	72.50	53,00.00	..	53,72.50	4,32.00	(+)11,43.63
104- Sports and Games	4,27.75	3,80.00	..	8,07.75	5,41.00	(+)49.31
789- Special Component Plan for Scheduled Castes	..	..	..	..	18.12	..
796- Tribal Area Sub-Plan	..	4,00.00	..	4,00.00	25.00	(+)15,00.00
911- Deduct-Recoveries of Overpayments	(-)0.34	(-)0.61	..	(-)0.95	(-)6.92	(-)86.27
Total -2204	15,84.88	1,28,39.70	..	1,44,24.58	46,95.88	(+)2,07.18

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2204- Sports and Youth Services - Contd.

Salary	1,54.24	16,04.13	..	17,58.37	15,28.62	(+)15.03
Grants-in-aid	5,02.43	3,92.47	..	8,94.90	4,28.46	(+)1,08.86

2205- Art and Culture

001- Direction and Administration	2,64.98	9,89.12	..	12,54.10	8,72.71	(+)43.70
101- Fine Arts Education	4,78.77	41.70	..	5,20.47	4,93.20	(+)5.53
102- Promotion of Arts and Culture	4,22.76	37,61.20	..	41,83.96	27,80.11	(+)50.50
103- Archaeology	2,10.30	4,98.06	..	7,08.36	6,82.55	(+)3.78
104- Archives	1,19.32	1,03.89	3.44	2,26.65	1,61.42	(+)40.41
105- Public Libraries	4,64.32	16.82	..	4,81.14	4,28.34	(+)12.33
106- Archaeological Survey	0.40	..	..	0.40	2.64	(-)84.85
107- Museums	3,09.75	1,20.03	..	4,29.78	3,89.07	(+)10.46
796- Tribal Area Sub-Plan	..	35.00	..	35.00	35.00	..
911- Deduct-Recoveries of Overpayments	(-)6.29	..	..	(-)6.29	(-)0.43	(+)13,62.79

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture -Concl'd.

2205- Art and Culture - Concl'd.

Total -2205	22,64.31	55,65.82	3.44	78,33.57	58,44.61	(+)34.03
Salary	16,75.33	..	..	16,75.33	14,79.87	(+)13.21
Grants-in-aid	3,35.80	21,82.84	3.44	25,22.08	21,64.27	(+)16.53
Total - (a) Education, Sports, Art and Culture	<i>11.48</i>	..	..	
	88,44,62.70	22,09,03.21	27,34,56.26	1,37,88,33.65	1,18,08,99.37	(+)16.76
Salary	70,45,04.30	3,18,45.75	27,13.82	73,90,63.87	63,35,24.95	(+)16.66
Grants-in-aid	17,39,35.56	14,23,27.98	20,22,98.72	51,85,62.26	42,26,00.38	(+)22.71

(b) Health and Family Welfare

2210- Medical and Public Health

01- Urban Health Services-Allopathy

001- Direction and Administration	25,30.11	2,23,28.12	50,00.00	2,98,58.23	3,41,38.74	(-)12.54
102- Employees' State Insurance Scheme	57,51.93	2,66.46	30,12.72	90,31.11	58,30.97	(+)54.88
110- Hospitals and Dispensaries	4,86,43.12	29,52.37	..	5,15,95.49	4,72,08.24	(+)9.29

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

01- Urban Health Services-Allopathy - Conclld.

200- Other Health Schemes	17,27.73	31.22	..	17,58.95	16,01.09	(+)9.86
789- Special Component Plan for Scheduled Castes	..	74,08.23	20,00.00	94,08.23	33,14.89	(+)1,83.82
796- Tribal Area Sub-Plan	..	1,00,64.13	30,00.00	1,30,64.13	50,00.00	(+)1,61.28
800- Other Expenditure	..	<i>1.61</i>	..			
	9,09.69	14,00.00	..	23,11.30	33,71.23	(-)31.44
911- Deduct-Recoveries of Overpayments	(-)1,24.71	(-)1.15	..	(-)1,25.86	(-)26.93	(+)3,67.36
Total - 01	..	<i>1.61</i>	..			
	5,94,37.87	4,44,49.38	1,30,12.72	11,69,01.58	10,04,38.23	(+)16.39

02- Urban Health Services-Other Systems of medicine

001- Direction and Administration	7,84.73	28.14	10,93.41	19,06.28	13,02.21	(+)46.39
101- Ayurveda	10,01.08	49.78	..	10,50.86	9,09.71	(+)15.52
102- Homeopathy	4,65.86	6.88	..	4,72.74	4,21.33	(+)12.20

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

02- Urban Health Services-Other Systems of medicine - Concltd.

103- Unani	13.13	0.30	..	13.43	12.13	(+)10.72
789- Special Component Plan for Scheduled Castes	..	..	6,00.00	6,00.00	4,94.01	(+)21.46
796- Tribal Area Sub-Plan	..	..	9,00.00	9,00.00	12,49.58	(-)27.98
911- Deduct-Recoveries of Overpayments	(-)0.43	(-)0.27	..	(-)0.70	(-)0.20	(+)2,50.00
Total - 02	22,64.37	84.83	25,93.41	49,42.61	43,88.77	(+)12.62

03- Rural Health Services-Allopathy

103- Primary Health Centres	4,64,04.53	1,79.55	..	4,65,84.08	4,28,49.28	(+)8.72
110- Hospitals and Dispensaries	49,89.33	31.67	..	50,21.00	47,42.40	(+)5.87
789- Special Component Plan for Scheduled Castes	..	5,58.04	3,56,23.17	3,61,81.21	3,44,47.43	(+)5.03
796- Tribal Area Sub-Plan	..	7,76.75	4,08,00.00	4,15,76.75	3,99,95.36	(+)3.95
800- Other Expenditure	7,44.66	2,96.37	4,49,24.73	4,59,65.76	4,42,97.10	(+)3.77
911- Deduct-Recoveries of Overpayments	(-)20.02	..	..	(-)20.02	(-)20.09	(-)0.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

03- Rural Health Services-Allopathy - Concltd.

Total - 03

<i>5,21,18.50</i>	<i>18,42.38</i>	<i>12,13,47.90</i>	<i>17,53,08.78</i>	<i>16,63,11.48</i>	<i>(+)5.41</i>
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04- *Rural Health Services-Other Systems of medicine*

101- Ayurveda	42,53.74	95.02	..	43,48.76	39,79.21	(+)9.29
102- Homeopathy	27,46.91	36.89	..	27,83.80	26,81.92	(+)3.80
103- Unani	32.70	1.30	..	34.00	30.32	(+)12.14
796- Tribal Area Sub-Plan	..	..	..	..	0.57	..
911- Deduct-Recoveries of Overpayments	(-)0.29	..	..	(-)0.29	(-)0.52	(-)44.23
<i>Total - 04</i>	<i>70,33.06</i>	<i>1,33.21</i>	<i>..</i>	<i>71,66.27</i>	<i>66,91.50</i>	<i>(+)7.10</i>

05- *Medical Education, Training and Research*

101- Ayurveda	9,84.80	3.01	..	9,87.81	7,77.68	(+)27.02
102- Homeopathy	7,00.56	11.01	..	7,11.57	5,49.79	(+)29.43
105- Allopathy	2,72,35.47	1,29,74.50	..	4,02,09.97	4,53,17.20	(-)11.27

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

05- Medical Education, Training and Research - Concltd.

789- Special Component Plan for Scheduled Castes	..	..	..	..	99,00.00	..
796- Tribal Area Sub-Plan	..	..	..	..	1,18,00.00	..
800- Other Expenditure	22,70.27	..	..	22,70.27	16,37.98	(+)38.60
911- Deduct-Recoveries of Overpayments	(-)10.85	..	..	(-)10.85	(-)38.83	(-)72.06
Total - 05	3,11,80.25	1,29,88.52	..	4,41,68.77	6,99,43.82	(-)36.85

06- Public Health

001- Direction and Administration	74,62.86	..	..	74,62.86	64,98.29	(+)14.84
101- Prevention and Control of Diseases	96,25.22	1,11,66.93	5,00.00	2,12,92.15	1,71,88.12	(+)23.88
104- Drug Control	9,45.29	..	..	9,45.29	7,83.59	(+)20.64
107- Public Health Laboratories	2,28.61	..	..	2,28.61	2,07.54	(+)10.15
113- Public Health Publicity	95.70	..	..	95.70	85.56	(+)11.85
789- Special Component Plan for Scheduled Castes	..	6.90	1,33.33	1,40.23	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare - Contd.						
2210- Medical and Public Health - Concltd.						
06- Public Health - Concltd.						
796- Tribal Area Sub-Plan	..	12.24	2,00.00	2,12.24	..	..
800- Other Expenditure	13.03	..	..	13.03	12.05	(+)8.13
911- Deduct-Recoveries of Overpayments	(-)14.50	(-)0.47	..	(-)14.97	(-)8.25	(+)81.45
Total - 06	1,83,56.21	1,11,85.60	8,33.33	3,03,75.14	2,47,66.90	(+)22.64
80- General						
004- Health Statistics and Evaluation	10,23.36	6,70.00	..	16,93.36	10,31.65	(+)64.14
911- Deduct-Recoveries of Overpayments	(-)0.56	..	..	(-)0.56	(-)0.65	(-)13.85
Total - 80	10,22.80	6,70.00	..	16,92.80	10,31.00	(+)64.19
Total -2210	..	1.61	..			
	17,14,13.06	7,13,53.92	13,77,87.36	38,05,55.95	37,35,71.70	(+)1.87
Salary	14,91,64.28	4,62.91	..	14,96,27.19	13,25,31.61	(+)12.90
Grants-in-aid	33,70.18	81,60.50	13,39,41.32	14,54,72.00	14,72,72.41	(-)1.22

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare -Concl.						
2211- Family Welfare						
001- Direction and Administration	53.55	9,58.81	..	10,12.36	8,09.55	(+)25.05
003- Training	..	8,23.20	..	8,23.20	7,84.23	(+)4.97
101- Rural Family Welfare Services	22,13.49	1,70,07.43	..	1,92,20.92	1,77,67.86	(+)8.18
102- Urban Family Welfare Services	7,44.05	3,54.35	..	10,98.40	9,82.67	(+)11.78
104- Transport	60.07	..	..	60.07	45.87	(+)30.96
200- Other Services and Supplies	..	..	10,62.86	10,62.86	13,69.25	(-)22.38
796- Tribal Area Sub-Plan	..	1,14,84.34	..	1,14,84.34	1,08,05.46	(+)6.28
911- Deduct-Recoveries of Overpayments	(-)8.80	(-)4.94	..	(-)13.74	(-)5.79	(+)1,37.31
Total -2211	30,62.36	3,06,23.19	10,62.86	3,47,48.41	3,25,59.10	(+)6.72
Salary	30,24.32	2,98,02.19	..	3,28,26.51	3,03,94.60	(+)8.00
Grants-in-aid	..	28.70	..	28.70	17.00	(+)68.82
Total - (b) Health and Family Welfare	..	1.61	..			
	17,44,75.42	10,19,77.11	13,88,50.22	41,53,04.36	40,61,30.80	(+)2.26

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

Salary	15,21,88.60	3,02,65.10	..	18,24,53.70	16,29,26.21	(+)11.99
Grants-in-aid	33,70.18	81,89.20	13,39,41.32	14,55,00.70	14,72,89.41	(-)1.21

(c) Water Supply, Sanitation, Housing and Urban

2215- Water Supply and Sanitation

01- Water Supply

001- Direction and Administration	1,27,02.43	..	..	1,27,02.43	1,10,80.09	(+)14.64
003- Training	..	..	..	..	0.79	..
052- Machinery and Equipment	28,87.44	..	..	28,87.44	27,00.06	(+)6.94
101- Urban Water Supply Programmes	3,10,20.24	41,19.27	..	3,51,39.51	2,81,28.90	(+)24.92
102- Rural Water Supply Programmes	1,10,70.10	19,72.90	1,17,63.73	2,48,06.73	2,72,95.76	(-)9.12
789- Special Component Plan for Scheduled Castes	..	..	51,00.00	51,00.00	42,50.00	(+)20.00
796- Tribal Area Sub-Plan	..	..	30,59.42	30,59.42	51,04.62	(-)40.07
800- Other Expenditure	0.85	..	..	0.85	4.20	(-)79.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concl'd.

01- Water Supply - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)2.34	..	..	(-)2.34	(-)3.06	(-)23.53
Total - 01	0.85	..	..	
	5,76,77.87	60,92.17	1,99,23.15	8,36,94.04	7,85,61.36	(+)6.53
02- Sewerage and Sanitation						
003- Training	3.64	..	..	3.64	2.90	(+)25.52
105- Sanitation Services	..	33.55	5,10,35.71	5,10,69.26	9,64,86.00	(-)47.07
107- Sewerage Services	15,51.85	78,05.00	1,98.70	95,55.55	47,91.04	(+)99.45
789- Special Component Plan for Scheduled Castes	..	..	1,82,56.95	1,82,56.95	3,26,82.54	(-)44.14
796- Tribal Area Sub-Plan	..	..	1,31,15.79	1,31,15.79	2,02,47.34	(-)35.22
Total - 02	15,55.49	78,38.55	8,26,07.15	9,20,01.19	15,42,09.82	(-)40.34
Total -2215	0.85	..	..	
	5,92,33.36	1,39,30.72	10,25,30.30	17,56,95.23	23,27,71.18	(-)24.52

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Contd.

Salary	1,25,30.02	1,25,30.02	1,08,82.41	(+)15.14
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Grants-in-aid	..	1,19,24.27	8,26,07.15	9,45,31.42	15,26,20.88	(-)38.06
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2216- Housing

05- General Pool Accommodation

053- Maintenance and Repairs	5,55.77			
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	3,08,44.26	3,14,00.03	3,07,70.13	(+)2.05
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800- Other Expenditure	2,09.69	2,09.69	1,86.55	(+)12.40
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911- Deduct-Recoveries of Overpayments	(-)15.00	(-)15.00
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Total - 05	5,55.77			
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	3,10,38.95	3,15,94.72	3,09,56.68	(+)2.06
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80- General

789- Special Component Plan for Scheduled Castes	8,25.00	..
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796- Tribal Area Sub-Plan	11,25.00	..
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concltd.

80- General - Concltd.

800- Other Expenditure

*Total - 80**Total -2216*

Salary

Grants-in-aid

2217- Urban Development

01- State Capital Development

001- Direction and Administration

191- Assistance to Municipal Corporations

800- Other Expenditure

Total - 01

..	..	..	..	31,50.00	..
..	..	..	..	51,00.00	..
5,55.77	..	..	..	..	..
3,10,38.95	..	..	3,15,94.72	3,60,56.68	(-)12.37
1,89.75	..	..	1,89.75	1,69.80	(+)11.75
..	..	..	..	51,00.00	..
..	0.22	..	0.22	3.35	(-)93.43
..	..	..	..	40.00	..
..	..	..	..	1,00.00	..
..	0.22	..	0.22	1,43.35	(-)99.85

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2217- Urban Development - Contd.

03- *Integrated Development of Small and Medium Towns*

001- Direction and Administration	89.54	..	..	89.54	58.70	(+)52.54
Total - 03	89.54	..	..	89.54	58.70	(+)52.54

04- *Slum Area Improvement*

789- Special Component Plan for Scheduled Castes	..	4,95.00	..	4,95.00	6,60.00	(-)25.00
796- Tribal Area Sub-Plan	..	6,75.00	..	6,75.00	9,00.00	(-)25.00
800- Other Expenditure	..	18,30.00	..	18,30.00	24,40.00	(-)25.00
Total - 04	..	30,00.00	..	30,00.00	40,00.00	(-)25.00

05- *Other Urban Development Schemes*

191- Assistance to Municipal Corporations	..	1,05,48.74	6,72.65	1,12,21.39	1,26,30.72	(-)11.16
192- Assistance to Municipalities/Municipal Councils	..	1,08,83.15	7,33.65	1,16,16.80	1,43,89.64	(-)19.27
193- Assistance to Nagar Panchayats/NACs or equivalent	..	44,52.15	3,27.55	47,79.70	50,18.12	(-)4.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

05- Other Urban Development Schemes - Concl'd.

789- Special Component Plan for Scheduled Castes	..	92,76.61	1,26,36.92	2,19,13.53	85,25.11	(+)1,57.05
796- Tribal Area Sub-Plan	..	72,65.37	1,69,74.87	2,42,40.24	1,16,28.20	(+)1,08.46
800- Other Expenditure	..	5,62,59.82	4,39,34.44	10,01,94.26	2,98,29.29	(+)2,35.89
Total - 05	..	9,86,85.84	7,52,80.08	17,39,65.92	8,20,21.08	(+)1,12.10
80- General						
001- Direction and Administration	10,75.93	..	..	10,75.93	9,54.16	(+)12.76
911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	(-)5,00.36	(-)99.99
Total - 80	10,75.88	..	..	10,75.88	4,53.80	(+)1,37.08
Total -2217	11,65.42	10,16,86.06	7,52,80.08	17,81,31.56	8,66,76.93	(+)1,05.51
Salary	11,34.80	..	..	11,34.80	9,79.86	(+)15.81
Grants-in-aid	..	10,16,10.84	7,52,80.08	17,68,90.92	8,61,05.53	(+)1,05.44

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concltd.

Total - (c) Water Supply, Sanitation, Housing and
Urban Development

<i>5,56.62</i>	..	..		
9,14,37.73	11,56,16.78	17,78,10.38	38,54,21.51	35,55,04.79	(+)8.42	
1,38,54.57	..	..	1,38,54.57	1,20,32.07	(+)15.15	
..	11,35,35.11	15,78,87.23	27,14,22.34	24,38,26.41	(+)11.32	

Salary

Grants-in-aid

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of films

..	50.35	..	50.35	10.10	(+)3,98.51	
..	50.35	..	50.35	10.10	(+)3,98.51	

Total - 01

60- Others

001- Direction and Administration

101- Advertising and Visual Publicity

102- Information Centres

10,42.65	31,04.88	..	41,47.53	34,89.33	(+)18.86	
..	9,38.79	..	9,38.79	20,41.85	(-)54.02	
3,57.56	13.93	..	3,71.49	3,13.63	(+)18.45	

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting - Concl'd.

2220- Information and Publicity - Concl'd.

60- Others- Concl'd.

103- Press Information Services	..	1,25.19	..	1,25.19	2,07.94	(-)39.80
106- Field Publicity	14,08.68	2,73.82	..	16,82.50	14,32.36	(+)17.46
789- Special Component Plan for Scheduled Castes	..	1,68.98	..	1,68.98	93.24	(+)81.23
796- Tribal Area Sub-Plan	..	2,21.15	..	2,21.15	1,25.78	(+)75.82
911- Deduct-Recoveries of Overpayments	(-)0.47	..	..	(-)0.47	(-)13.39	(-)96.49
Total - 60	28,08.42	48,46.74	..	76,55.16	76,90.74	(-)0.46
Total -2220	28,08.42	48,97.09	..	77,05.51	77,00.84	(+)0.06
Salary	26,74.53	..	..	26,74.53	23,71.62	(+)12.77
Total - (d) Information and Broadcasting	28,08.42	48,97.09	..	77,05.51	77,00.84	(+)0.06
Salary	26,74.53	..	..	26,74.53	23,71.62	(+)12.77

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.

01- Welfare of Scheduled Castes - Concl'd.

190- Assistance to Public Sector and Other Undertakings	..	2,23.99	..	2,23.99	1,78.51	(+)25.48
277- Education	1,25,48.78	1,42,48.16	2,53,90.53	5,21,87.47	4,55,29.81	(+)14.62
793- Special Central Assistance for Scheduled Castes	..	..	50,70.00	50,70.00	24,04.72	(+)1,10.84
911- Deduct-Recoveries of Overpayments	(-)6,27.11	(-)3.62	..	(-)6,30.73	(-)1,10.27	(+)4,71.99
Total - 01	1,19,21.67	1,44,68.53	3,04,60.53	5,68,50.73	4,80,02.77	(+)18.43

02- Welfare of Scheduled Tribes

102- Economic Development	..	33,50.95	..	33,50.95	33,60.00	(-)0.27
277- Education	2,35,47.44	5,86,96.89	2,05,49.61	10,27,93.94	9,49,50.62	(+)8.26
794- Special Central Assistance for Tribal Sub-Plan	..	..	2,70,19.90	2,70,19.90	2,52,42.13	(+)7.04
796- Tribal Area Sub-Plan	..	75,55.05	16,17.74	91,72.79	63,67.09	(+)44.07
800- Other Expenditure	..	1,91.21	..	1,91.21	1,61.83	(+)18.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Contd.

02- Welfare of Scheduled Tribes - Concltd.

911- Deduct-Recoveries of Overpayments	(-)10,67.22	(-)67.64	..	(-)11,34.86	(-)1,63.75	(+)5,93.04
Total - 02	2,24,80.22	6,97,26.46	4,91,87.25	14,13,93.93	12,99,17.92	(+)8.83

03- Welfare of Backward Classes

190- Assistance to Public Sector and Other Undertakings	..	26.00	..	26.00	31.48	(-)17.41
277- Education	..	12,32.21	30,28.88	42,61.09	45,13.47	(-)5.59
800- Other Expenditure	36.29	12.00	..	48.29	43.81	(+)10.23
911- Deduct-Recoveries of Overpayments	(-)28.77	..	..	(-)28.77	(-)31.78	(-)9.47
Total - 03	7.52	12,70.21	30,28.88	43,06.61	45,56.98	(-)5.49

04- Welfare of Minorities

190- Assistance to Public Sector and Other Undertakings	..	20.00	..	20.00	12.00	(+)66.67
277- Education	..	3,36.00	..	3,36.00	2,00.47	(+)67.61
800- Other Expenditure	1,25.23	1,03.00	..	2,28.23	6,47.37	(-)64.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Contd.

2225- Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes - Concltd.

04- Welfare of Minorities - Concltd.

911- Deduct-Recoveries of Overpayments	(-)1.44	..	..	(-)1.44	(-)0.79	(+)82.28
Total - 04	1,23.79	4,59.00	..	5,82.79	8,59.05	(-)32.16
80- General						
001- Direction and Administration	34,74.21	1,19.25	..	35,93.46	33,29.20	(+)7.94
800- Other Expenditure	98,15.00	52,18.51	1.98	1,50,35.49	1,18,76.23	(+)26.60
911- Deduct-Recoveries of Overpayments	(-)3.81	(-)0.92	..	(-)4.73	(-)10.50	(-)54.95
Total - 80	1,32,85.40	53,36.84	1.98	1,86,24.22	1,51,94.93	(+)22.57
Total -2225	4,78,18.60	9,12,61.04	8,26,78.64	22,17,58.28	19,85,31.65	(+)11.70
Salary	3,73,69.93	28,55.27	..	4,02,25.20	3,54,63.21	(+)13.43
Subsidy	..	2,49.99	..	2,49.99	2,09.99	(+)19.05
Grants-in-aid	15,31.75	31,36.71	3,36,99.69	3,83,68.15	3,46,40.14	(+)10.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.

Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

Salary

Subsidy

Grants-in-aid

(f) Labour and Labour Welfare

2230- Labour and Employment

01- Labour

001- Direction and Administration	15,29.99	10,74.28	..	26,04.27	21,10.91	(+)23.37
101- Industrial Relations	2,97.36	..	..	2,97.36	2,55.75	(+)16.27
102- Working Conditions and Safety	5,42.68	12.99	..	5,55.67	5,07.28	(+)9.54
103- General Labour Welfare	3,33.49	..	..	3,33.49	2,36.94	(+)40.75
109- Beedi Workers Welfare	..	6.20	..	6.20	..	..
112- Rehabilitation of Bonded labour	..	..	56.60	56.60	1,25.80	(-)55.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour and Employment - Contd.

01- Labour

277- Education	..	50.75	..	50.75	20.00	(+)1,53.75
789- Special Component Plan for Scheduled Castes	..	18.00	..	18.00	9.00	(+)1,00.00
796- Tribal Area Sub-Plan	..	24.00	..	24.00	12.00	(+)1,00.00
800- Other Expenditure	..	58.00	..	58.00	74.04	(-)21.66
911- Deduct-Recoveries of Overpayments	(-)1.06	..	..	(-)1.06	(-)27.49	(-)96.14
Total - 01	27,02.46	12,44.22	56.60	40,03.28	33,24.23	(+)20.43

02- Employment Service

001- Direction and Administration	2,67.67	27.03	..	2,94.70	2,92.91	(+)0.61
004- Research, Survey and Statistics	1,35.17	..	..	1,35.17	1,06.24	(+)27.23
101- Employment Services	10,06.62	..	..	10,06.62	9,25.24	(+)8.80
789- Special Component Plan for Scheduled Castes	..	3,60.00	..	3,60.00	3,62.16	(-)0.60
796- Tribal Area Sub-Plan	..	4,60.00	..	4,60.00	4,62.76	(-)0.60
800- Other Expenditure	93.20	11,80.00	8,23.01	20,96.21	13,13.55	(+)59.58
911- Deduct-Recoveries of Overpayments	(-)0.30	..	..	(-)0.30	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour and Employment - Concl'd.

02- Employment Service - Concl'd.

<i>Total - 02</i>	15,02.36	20,27.03	8,23.01	43,52.40	34,62.86	(+)25.69
03- Training						
003- Training of Craftsmen and Supervisors	37,46.43	10,00.07	..	47,46.50	41,24.81	(+)15.07
102- Apprenticeship Training	2,59.03	..	..	2,59.03	3,30.10	(-)21.53
789- Special Component Plan for Scheduled Castes	..	2,13.79	..	2,13.79	1,53.69	(+)39.10
796- Tribal Area Sub-Plan	..	6,13.03	..	6,13.03	4,90.26	(+)25.04
911- Deduct-Recoveries of Overpayments	(-)0.91	..	..	(-)0.91	(-)1.35	(-)32.59
<i>Total - 03</i>	40,04.55	18,26.89	..	58,31.44	50,97.51	(+)14.40
Total -2230	82,09.37	50,98.14	8,79.61	1,41,87.12	1,18,84.60	(+)19.37
Salary	67,94.16	7,08.14	..	75,02.30	66,34.42	(+)13.08
Subsidy	..	6.20	..	6.20	..	..
Grants-in-aid	..	72.78	6,38.61	7,11.39	1,69.64	(+)3,19.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare -Concl'd.

Total - (f) Labour and Labour Welfare	82,09.37	50,98.14	8,79.61	1,41,87.12	1,18,84.60	(+)19.37
Salary	67,94.16	7,08.14	..	75,02.30	66,34.42	(+)13.08
Subsidy	..	6.20	..	6.20	..	(+)6,20.00
Grants-in-aid	..	72.78	6,38.61	7,11.39	1,69.64	(+)3,19.35

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

02- Social Welfare

001- Direction and Administration	2.50	..	..	
	16,75.11	..	..	16,77.61	13,20.77	(+)27.02
101- Welfare of Handicapped	24,89.47	60,94.51	58.23	86,42.21	62,02.57	(+)39.33
102- Child Welfare	..	2,23,84.39	9,16,36.73	11,40,21.12	8,76,24.43	(+)30.12
103- Women's Welfare	0.30	1,67,78.94	1,45,22.22	3,13,01.46	2,41,76.66	(+)29.47
104- Welfare of Aged, Infirm and Destitute	..	30,50.00	..	30,50.00	27.97	(+)1,08,04.54
106- Correctional Services	7,57.58	5.99	..	7,63.57	6,85.23	(+)11.43

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

02- Social Welfare - Concltd.

107- Assistance to Voluntary Organisations	28.75	..	..	28.75	25.00	(+)15.00
200- Other Programmes	1,96.73	35.05	..	2,31.78	2,21.32	(+)4.73
789- Special Component Plan for Scheduled Castes	..	52,48.13	2,40,86.56	2,93,34.69	3,83,55.73	(-)23.52
796- Tribal Area Sub-Plan	..	69,36.30	3,32,11.87	4,01,48.17	5,25,85.89	(-)23.65
800- Other Expenditure	3.00	5,57.72	..	5,60.72	54.69	(+)9,25.27
911- Deduct-Recoveries of Overpayments	(-)94.41	(-)24.47	(-)3.02	(-)1,21.90	(-)33.87	(+)2,59.91

Total - 02

<i>2.50</i>	..	..
50,56.53	6,10,66.56	16,35,12.59	22,96,38.18
			21,12,46.39
			(+)8.71

60- Other Social Security and Welfare Programmes

101- Personal Accident Insurance Scheme for poor families	2,38.67	6,00.00	30,52.51	38,91.18	37,69.78	(+)3.22
102- Pensions under Social Security Schemes	15,38.04	5,51,88.58	4,83,85.31	10,51,11.93	11,25,32.33	(-)6.59
200- Other Programmes	14,78.44	6,50.00	..	21,28.44	16,79.61	(+)26.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative	State Sector	Centrally Sponsored			
	Expenditure	Schemes	Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Concl'd.

60- Other Social Security and Welfare Programmes - Concl'd.

789- Special Component Plan for Scheduled Castes	..	1,53,53.83	1,45,70.95	2,99,24.78	2,22,34.07	(+)34.59
796- Tribal Area Sub-Plan	..	2,07,70.82	1,97,06.74	4,04,77.56	2,96,24.29	(+)36.64
800- Other Expenditure	16,93.45	10.00	..	17,03.45	2,03.45	(+)7,37.28
911- Deduct-Recoveries of Overpayments	(-)26,23.21	(-)0.20	..	(-)26,23.41	(-)3.40	(+)7,70,59.12
Total - 60	23,25.39	9,25,73.03	8,57,15.51	18,06,13.93	17,00,40.13	(+)6.22
Total -2235	2.50	..	..	73,81.92	15,36,39.59	24,92,28.10
				41,02,52.11	38,12,86.52	(+)7.60
Salary	42,44.78	..	1,61,96.96	2,04,41.74	1,86,88.68	(+)9.38
Subsidy	..	1,00.00	..	1,00.00	90.72	(+)10.23
Grants-in-aid	24,62.20	93,93.59	74,73.41	1,93,29.20	2,92,32.56	(-)33.88

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2236- Nutrition

02- Distribution of Nutritious Food and Beverages - Concl'd.

001- Direction and Administration	4,25.91	..	..	4,25.91	3,80.30	(+)11.99
101- Special Nutrition Programmes	..	..	29,11.24	29,11.24	39,02.81	(-)25.41
789- Special Component Plan for Scheduled Castes	..	..	7,55.25	7,55.25	13,08.98	(-)42.30
796- Tribal Area Sub-Plan	..	..	10,21.80	10,21.80	15,67.25	(-)34.80
911- Deduct-Recoveries of Overpayments	(-)0.42	..	..	(-)0.42	..	..
Total - 02	4,25.49	..	46,88.29	51,13.78	71,59.34	(-)28.57
Total -2236	4,25.49	..	46,88.29	51,13.78	71,59.34	(-)28.57
Salary	4,02.51	..	..	4,02.51	3,64.82	(+)10.33

2245- Relief on account of Natural Calamities

01- Drought

800- Other Expenditure	..	2,36,28.59	..	2,36,28.59	..	..
911- Deduct-Recoveries of Overpayments	..	(-)0.19	..	(-)0.19	(-)15,51.42	(-)99.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

01- Drought - Concltd.

Total - 01

..	2,36,28.40	..	2,36,28.40	(-)15,51.42	(-)16,23.02
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02- *Floods, Cyclones etc.*

101- Gratuitous Relief	..	5,39.34	..	5,39.34	1,29.05	(+)3,17.93
104- Supply of Fodder	..	0.32	..	0.32
106- Repairs and restoration of damaged roads and bridges	..	7,43.27	..	7,43.27	..	..
111- Ex-gratia payments to bereaved families	..	76,78.30	..	76,78.30	52,15.19	(+)47.23
112- Evacuation of population	..	..	..	..	99,06.49	..
113- Assistance for repairs/reconstruction of Houses	..	20,50.55	..	20,50.55	11,66.24	(+)75.83
114- Assistance to Farmers for purchase of Agricultural	..	5,15,37.21	..	5,15,37.21	3.22	(+)1,60,04.34.
115- Assistance to Farmers to clear sand/silt/salinity from	..	2,54.36	..	2,54.36	0.49	(+)5,18,10.20
117- Assistance to Farmers for purchase of livestock	..	1,06.68	..	1,06.68	31.13	(+)2,42.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Contd.						
2245- Relief on account of Natural Calamities - Contd.						
02- Floods, Cyclones etc. - Concltd.						
118- Assistance for Repairs/Replacement of damaged boats and equipment for fishing	..	1.40	..	1.40	..	..
119- Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	..	7.46	..	7.46	..	..
122- Repairs and restoration of damaged Irrigation and flood control works	..	10,27.66	..	10,27.66	35,81.73	(-)71.31
193- Assistance to Nagar Panchayats/NACs or equivalent thereof	..	77,82.07	64,04.14	1,41,86.21	1,67,29.86	(-)15.20
789- Special Component Plan for Scheduled Castes	..	16,00.00	16,79.78	32,79.78	43,88.16	(-)25.26
796- Tribal Area Sub-Plan	..	23,00.00	24,14.68	47,14.68	63,07.98	(-)25.26
800- Other Expenditure	..	67,20.20	..	67,20.20	20,55.45	(+)2,26.95
911- Deduct-Recoveries of Overpayments	..	(-)3,13.75	..	(-)3,13.75	(-)6,83.02	(-)54.06
Total - 02	..	8,20,35.07	1,04,98.60	9,25,33.67	4,88,31.97	(+)89.49

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Concltd.

05- State Disaster Response Fund

101- Transfers to Reserve Funds and Deposit Accounts-	..	8,24,00.00	..	8,24,00.00	16,37,95.00	(-)49.69
901- Deduct- Amount met from State Disaster Response	..	(-)9,56,56.00	..	(-)9,56,56.00	(-)5,35,67.29	(+)78.57
Total - 05	..	(-)1,32,56.00	..	(-)1,32,56.00	11,02,27.71	(-)1,12.03

80- General

800- Other Expenditure	..	..	1,42.20	1,42.20	4,12,57.38	(-)99.66
911- Deduct-Recoveries of Overpayments	..	(-)7.15	..	(-)7.15	..	..
Total - 80	..	(-)7.15	1,42.20	1,35.05	4,12,57.38	(-)99.67
Total -2245	..	9,24,00.32	1,06,40.80	10,30,41.12	19,87,65.64	(-)48.16
Salary	..	7,31.43	..	7,31.43	6,35.65	(+)15.07
Subsidy	..	7,54,21.56	..	7,54,21.56	3,62,64.92	(+)1,07.97
Grants-in-aid	..	1,16,82.07	1,04,98.60	2,21,80.67	2,74,26.00	(-)19.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition -Concl'd.

Total - (g) Social Welfare and Nutrition

<i>2.50</i>	..	..		
78,07.41	24,60,39.91	26,45,57.19	51,84,07.01	58,72,11.50	(-)11.72	
Salary	46,47.29	7,31.43	1,61,96.96	2,15,75.68	1,96,89.15	(+)9.58
Subsidy	..	7,55,21.56	..	7,55,21.56	3,63,55.64	(+)1,07.73
Grants-in-aid	24,62.20	2,10,75.66	1,79,72.01	4,15,09.87	5,66,58.56	(-)26.74

(h) Others

2250- Other Social Services

101- Donations for Charitable Purposes	9.80	..	..	9.80	5.87	(+)66.95
102- Administration of Religious and Charitable Endowments Acts	4,93.78	..	..	4,93.78	4,48.60	(+)10.07
103- Upkeep of Shrines, Temples etc.	17,30.59	10,00.00	..	27,30.59	24,59.66	(+)11.01
789- Special Component Plan for Scheduled Castes	..	19.06	..	19.06	24.35	(-)21.72
796- Tribal Area Sub-Plan	..	29.10	..	29.10	33.77	(-)13.83
800- Other Expenditure	..	1,74.24	..	1,74.24	2,93.89	(-)40.71

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(h) Others - Contd.

2250- Other Social Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	(-)36.19	(-)99.94
Total -2250	22,34.15	12,22.40	..	34,56.55	32,29.95	(+)7.02
Salary	4,80.43	..	..	4,80.43	4,38.40	(+)9.59
Grants-in-aid	17,20.74	10,00.00	..	27,20.74	24,48.82	(+)11.10

2251- Secretariat-Social Services

090- Secretariat	18.79	..	..	
	80,60.13	4,54.46	19,34.60	1,04,67.98	87,82.59	(+)19.19
092- Other Offices	1,47.75	..	..	1,47.75	1,26.00	(+)17.26
911- Deduct-Recoveries of Overpayments	(-)6.99	..	..	(-)6.99	(-)6.82	(+)2.49
Total -2251	18.79	..	..	
	82,00.89	4,54.46	19,34.60	1,06,08.74	89,01.77	(+)19.18
Salary	74,62.80	67.46	29.40	75,59.66	59,32.26	(+)27.43
Grants-in-aid	2.50	..	..	2.50	2.50	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Concl'd.

(h) Others -Concl'd.

Total - (h) Others

<i>18.79</i>	..	..		
1,04,35.04	16,76.86	19,34.60	1,40,65.29	1,21,31.72	(+)15.94	
79,43.23	67.46	29.40	80,40.09	63,70.66	(+)26.20	
17,23.24	10,00.00	..	27,23.24	24,51.32	(+)11.09	
<i>5,89.39</i>	<i>1.61</i>	..				
1,22,74,54.69	78,74,70.14	94,01,66.90	2,95,56,82.73	2,75,99,95.27	(+)7.09	
92,99,76.61	6,64,73.15	1,89,40.18	1,01,53,89.94	87,90,12.29	(+)15.51	
..	7,57,77.75	..	7,57,77.75	3,65,65.63	(+)1,07.24	
18,30,22.93	28,93,37.44	54,64,37.57	1,01,87,97.94	90,76,35.86	(+)12.25	

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration

<i>30.79</i>				
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Contd.

	3,61,73.47	..	..	3,62,04.26	3,01,54.32	(+)20.06
103- Seeds	..	28,21.29	10,51.49	38,72.78	45,95.50	(-)15.73
108- Commercial Crops	..	..	..	..	21.81	..
109- Extension and Farmers' Training	6,63.95	2,16.01	..	8,79.96	7,70.16	(+)14.26
110- Crop Insurance	..	1,59,00.00	..	1,59,00.00	5,90,92.26	(-)73.09
111- Agricultural Economics and Statistics	4,93.15	..	31,71.69	36,64.84	35,19.68	(+)4.12
113- Agricultural Engineering	12,68.46	..	..	12,68.46	10,28.89	(+)23.28
115- Scheme of Small/Marginal Farmers and Agricultural Labour	..	38,39.61	..	38,39.61	45,18.02	(-)15.02
119- Horticulture and Vegetable Crops	20,84.89	4,25.06	48,77.43	73,87.38	80,35.95	(-)8.07
190- Assistance to Public Sector Undertakings	..	94.32	..	94.32	2,11.87	(-)55.48
789- Special Component Plan for Scheduled Castes	..	2,66,67.56	1,19,33.76	3,86,01.32	5,44,41.63	(-)29.10
796- Tribal Area Sub-Plan	..	3,73,48.83	1,58,20.88	5,31,69.71	7,14,77.31	(-)25.61

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Concl'd.

800- Other Expenditure	10,05.23	7,14,35.48	3,86,11.96	11,10,52.67	11,95,97.16	(-)7.14
911- Deduct-Recoveries of Overpayments	(-)1,18.81	(-)5,81.34	(-)0.15	(-)7,00.30	(-)14,84.92	(-)52.84
Total -2401	30.79	..	..	..	..	..
	4,15,70.34	15,81,66.82	7,54,67.06	27,52,35.01	35,59,79.64	(-)22.68
Salary	3,96,92.81	..	29,00.49	4,25,93.30	3,58,27.05	(+)18.89
Subsidy	..	4,67,81.29	..	4,67,81.29	5,03,18.16	(-)7.03
Grants-in-aid	4,98.01	..	90.79	5,88.80	4,17.00	(+)41.20
2402- Soil and Water Conservation						
001- Direction and Administration	41,76.48	..	..	41,76.48	40,72.88	(+)2.54
102- Soil Conservation	28,35.20	..	..	28,35.20	24,93.64	(+)13.70
103- Land Reclamation and Development	..	3,90.00	1,59,53.33	1,63,43.33	1,34,71.12	(+)21.32
109- Extension and Training	1,24.27	..	..	1,24.27	1,14.29	(+)8.73
789- Special Component Plan for Scheduled Castes	..	1,10.50	39,58.33	40,68.83	39,00.50	(+)4.32

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2402- Soil and Water Conservation - Concl'd.

796- Tribal Area Sub-Plan	..	1,49.50	39,18.33	40,67.83	36,54.50	(+)11.31
911- Deduct-Recoveries of Overpayments	(-)3.12	..	..	(-)3.12	(-)0.60	(+)4,20.00
Total -2402	71,32.83	6,50.00	2,38,29.99	3,16,12.82	2,77,06.33	(+)14.10
Salary	68,52.45	..	..	68,52.45	64,02.88	(+)7.02
Grants-in-aid	81.79	..	..	81.79	79.98	(+)2.26

2403- Animal Husbandry

001- Direction and Administration	0.88	..	..	
	71,64.41	..	..	71,65.29	68,78.69	(+)4.17
101- Veterinary Services and Animal Health	1,83,62.90	24,10.53	15,45.10	2,23,18.53	1,98,72.02	(+)12.31
102- Cattle and Buffalo Development	4,80.70	..	..	4,80.70	4,66.56	(+)3.03
103- Poultry Development	5,23.03	8,62.05	..	13,85.08	7,04.36	(+)96.64
104- Sheep and Wool Development	..	3,59.99	..	3,59.99	60.00	(+)4,99.98
106- Other Livestock Development	97.81	..	..	97.81	94.11	(+)3.93

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2403- Animal Husbandry - Concltd.

107- Fodder and Feed Development	2,87.08	5,10.00	..	7,97.08	4,44.17	(+)79.45
109- Extension and Training	1,19.29	2,35.54	..	3,54.83	2,44.29	(+)45.25
113- Administrative Investigation and Statistics	1,06.74	..	1,36.81	2,43.55	3,89.58	(-)37.48
789- Special Component Plan for Scheduled Castes	..	13,83.20	5,65.54	19,48.74	12,88.74	(+)51.21
796- Tribal Area Sub-Plan	..	19,04.98	5,64.34	24,69.32	15,54.02	(+)58.90
800- Other Expenditure	1,30.39	46.00	..	1,76.39	1,57.58	(+)11.94
911- Deduct-Recoveries of Overpayments	(-)11.53	(-)10.62	..	(-)22.15	(-)2.84	(+)6,79.93
Total -2403	0.88	..	..	3,77,75.16	3,21,51.28	(+)17.49
Salary	2,61,47.27	..	2,21.77	2,63,69.04	2,37,91.53	(+)10.83
Grants-in-aid	1,30.39	..	..	1,30.39	1,19.10	(+)9.48
2404- Dairy Development						
001- Direction and Administration	1,49.94	6,44.79	..	7,94.73	9,66.32	(-)17.76

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2404- Dairy Development - Concltd.

789- Special Component Plan for Scheduled Castes	..	1,83.08	..	1,83.08	2,36.69	(-)22.65
796- Tribal Area Sub-Plan	..	2,45.71	..	2,45.71	3,19.30	(-)23.05
Total -2404	1,49.94	10,73.58	..	12,23.52	15,22.31	(-)19.63
Salary	1,48.15	..	..	1,48.15	1,26.40	(+)17.21

2405- Fisheries

001- Direction and Administration	45,71.30	..	..	45,71.30	26,91.97	(+)69.81
101- Inland Fisheries	13,03.49	34,81.46	9,24.93	57,09.88	43,08.91	(+)32.51
102- Estuarine/Brackish water Fisheries	..	..	..	..	15.49	..
103- Marine Fisheries	4,44.19	13,03.00	5,56.14	23,03.33	21,26.01	(+)8.34
109- Extension and Training	1,07.08	70.00	..	1,77.08	2,11.96	(-)16.46
120- Fisheries Co-operatives	..	..	..	..	2,03.74	..
190- Assistance to Public Sector and Other Undertakings	..	93.00	..	93.00	91.20	(+)1.97
789- Special Component Plan for Scheduled Castes	..	15,94.10	3,20.36	19,14.46	27,88.29	(-)31.34

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2405- Fisheries - Concltd.

796- Tribal Area Sub-Plan	..	7,16.41	..	7,16.41	4,83.68	(+)48.12
800- Other Expenditure	..	6,81.98	..	6,81.98	2,00.00	(+)2,40.99
911- Deduct-Recoveries of Overpayments	(-)1.83	(-)3,32.00	..	(-)3,33.83	(-)75.31	(+)3,43.27
Total -2405	64,24.23	76,07.95	18,01.43	1,58,33.61	1,30,45.94	(+)21.37
Salary	56,59.56	..	..	56,59.56	48,57.27	(+)16.52
Subsidy	..	56,52.96	..	56,52.96	9,63.31	(+)4,86.83
Grants-in-aid	4,60.00	..	..	4,60.00	23,38.04	(-)80.33

2406- Forestry and Wild Life

01- Forestry

001- Direction and Administration	6.64	..	..	
	24,65.40	..	..	24,72.04	19,49.94	(+)26.78
003- Training and Education	7,81.18	..	..	7,81.18	4,59.67	(+)69.94
004- Research	3,01.63	17.85	..	3,19.48	2,59.39	(+)23.17

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

01- Forestry - Contd.

005- Survey and Utilisation of Forest Resources	7,10.42	20.11	..	7,30.53	5,95.76	(+)22.62
013- Statistics	..	..	..	..	1,01.04	..
070- Communication and Buildings	7,16.46	..	..	7,16.46	7,00.00	(+)2.35
101- Forest Conservation, Development and Regeneration	2,08,23.99	96.46	2,78.42	2,11,98.87	1,82,02.37	(+)16.46
102- Social and Farm Forestry	1,41.00	53,22.78	4,68.54	59,32.32	88,18.66	(-)32.73
105- Forest Produce	..	50.05	..	50.05	80.00	(-)37.44
111- Departmental working of Forest Coupes and Depots	..	1,03.34	..	1,03.34	1,33.21	(-)22.42
201- Government Trading in Kendu Leaves	53,03.18	..	..	53,03.18	49,68.81	(+)6.73
789- Special Component Plan for Scheduled Castes	..	14,43.26	4,31.25	18,74.51	26,92.31	(-)30.38
796- Tribal Area Sub-Plan	..	19,84.41	2,24.95	22,09.36	37,07.95	(-)40.42
800- Other Expenditure	40.63	..	..	40.63	40.14	(+)1.22
911- Deduct-Recoveries of Overpayments	(-)15.38	(-)1.03	..	(-)16.41	(-)17.14	(-)4.26

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

01- Forestry - Concltd.

Total - 01

<i>6.64</i>	..	..		
3,12,68.51	90,37.23	14,03.16	4,17,15.54	4,26,92.11	(-)2.29	

02- *Environmental Forestry and Wild Life*

110- Wild Life Preservation

0.90

..

..

79,06.78

73,17.32

(+)8.06

50,45.11

24,00.45

4,60.32

16,92.76

10,06.24

(+)68.23

111- Zoological Park

11,92.76

5,00.00

..

23,91.91

15,22.67

(+)57.09

789- Special Component Plan for Scheduled Castes

..

6,17.70

17,74.21

24,87.42

22,05.89

(+)12.76

796- Tribal Area Sub-Plan

..

7,99.98

16,87.44

24,87.42

22,05.89

(+)12.76

911- Deduct-Recoveries of Overpayment

(-)1.77

..

..

(-)1.77

(-)0.27

(+)5,55.56

*Total - 02**0.90*

..

..

1,44,77.10

1,20,51.85

(+)20.12

62,36.10**43,18.13****39,21.97****1,44,77.10****1,20,51.85****(+)20.12**

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Concltd.

Total -2406

<i>7.54</i>	..	..		
3,75,04.61	1,33,55.36	53,25.13	5,61,92.64	5,47,43.96	(+)2.65	
3,45,47.99	..	1,40.22	3,46,88.21	2,97,11.53	(+)16.75	
..	25,00.00	..	25,00.00	..	..

Salary

Grants-in-aid

2408- Food, Storage and Warehousing

01- Food

101- Procurement and Supply	39,15.69	..	..	39,15.69	1,19,24.84	(-)67.16
102- Food Subsidies	..	5,00,22.91	3,18.64	5,03,41.55	8,87,50.48	(-)43.28
190- Assistance to Public Sector and Other Undertakings	..	..	..	..	1,00.00	..
789- Special Component Plan for Scheduled Castes	..	2,03,32.66	1,12.56	2,04,45.22	1,20.94	(+)1,68,05.26
796- Tribal Area Sub-Plan	..	1,76,87.59	1,29.44	1,78,17.03	1,43.35	(+)1,23,29.04
800- Other Expenditure	..	7,78.95	..	7,78.95	26,02.82	(-)70.07
911- Deduct-Recoveries of Overpayments	(-)1,16.42	(-)2.62	..	(-)1,19.04	(-)52,40.70	(-)97.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2408- Food, Storage and Warehousing - Concltd.

01- Food - Concltd.

<i>Total - 01</i>	37,99.27	8,88,19.49	5,60.64	9,31,79.40	9,84,01.73	(-)5.31
Total -2408	37,99.27	8,88,19.49	5,60.64	9,31,79.40	9,84,01.73	(-)5.31
Salary	38,09.77	..	..	38,09.77	32,08.08	(+)18.76
Subsidy	..	8,80,22.00	5,60.64	8,85,82.64	9,69,92.48	(-)8.67
Grants-in-aid	..	7,01.51	..	7,01.51	25,38.61	(-)72.37

2415- Agricultural Research and Education

01- Crop Husbandry

004- Research	3,56.37	..	..	3,56.37	3,58.77	(-)0.67
277- Education	1,16,13.62	14,84.04	..	1,30,97.66	1,17,77.39	(+)11.21
789- Special Component Plan for Scheduled Castes	..	4,20.49	..	4,20.49	2,12.01	(+)98.33
796- Tribal Area Sub-Plan	..	5,68.89	..	5,68.89	2,87.51	(+)97.87
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.04	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2415- Agricultural Research and Education - Concltd.

01- Crop Husbandry - Concltd.

Total - 01

<i>1,19,69.99</i>	<i>24,73.42</i>	<i>..</i>	<i>1,44,43.41</i>	<i>1,26,35.64</i>	<i>(+)14.31</i>
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05- Fisheries

004- Research

<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>2,04.24</i>	<i>..</i>
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Total - 05

<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>2,04.24</i>	<i>..</i>
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Total -2415

<i>1,19,69.99</i>	<i>24,73.42</i>	<i>..</i>	<i>1,44,43.41</i>	<i>1,28,39.88</i>	<i>(+)12.49</i>
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Salary

<i>3,49.71</i>	<i>..</i>	<i>..</i>	<i>3,49.71</i>	<i>5,42.78</i>	<i>(-)35.57</i>
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Grants-in-aid

<i>1,16,13.62</i>	<i>24,73.42</i>	<i>..</i>	<i>1,40,87.04</i>	<i>1,22,76.91</i>	<i>(+)14.74</i>
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2425- Co-operation

001- Direction and Administration

<i>67,46.51</i>	<i>..</i>	<i>..</i>	<i>67,46.51</i>	<i>60,09.63</i>	<i>(+)12.26</i>
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003- Training

<i>..</i>	<i>10.00</i>	<i>..</i>	<i>10.00</i>	<i>20.00</i>	<i>(-)50.00</i>
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101- Audit of Co-operatives

<i>30,48.37</i>	<i>..</i>	<i>..</i>	<i>30,48.37</i>	<i>29,38.41</i>	<i>(+)3.74</i>
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105- Information and Publicity

<i>..</i>	<i>1,00.00</i>	<i>..</i>	<i>1,00.00</i>	<i>30.00</i>	<i>(+)2,33.33</i>
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2425- Co-operation - Concltd.

107- Assistance to Credit Co-operatives	..	2,73,04.46	..	2,73,04.46	2,63,94.70	(+)3.45
789- Special Component Plan for Scheduled Castes	..	73,35.00	..	73,35.00	73,06.18	(+)0.39
796- Tribal Area Sub-Plan	..	99,25.00	..	99,25.00	98,87.77	(+)0.38
911- Deduct-Recoveries of Overpayments	(-)7,52.32	..	..	(-)7,52.32	(-)2.73	(+)2,74,57.51
Total -2425	90,42.56	4,46,74.46	..	5,37,17.02	5,25,83.96	(+)2.15
Salary	94,66.80	..	..	94,66.80	86,20.98	(+)9.81
Subsidy	..	4,31,58.00	..	4,31,58.00	4,26,42.77	(+)1.21
Grants-in-aid	..	12,03.38	..	12,03.38	7,26.00	(+)65.75

2435- Other Agricultural Programmes

01- Marketing and Quality Control

101- Marketing Facilities	1,27.02	1,82.20	..	3,09.22	2,06.64	(+)49.64
102- Grading and quality control facilities	5,00.55	..	..	5,00.55	4,08.51	(+)22.53
789- Special Component Plan for Scheduled Castes	..	51.00	..	51.00	34.00	(+)50.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities -Concld.

2435- Other Agricultural Programmes - Concld.

01- Marketing and Quality Control - Concld.

796- Tribal Area Sub-Plan	..	69.00	..	69.00	46.00	(+)50.00
911- Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	(-)0.41	(-)95.12
Total - 01	6,27.55	3,02.20	..	9,29.75	6,94.74	(+)33.83
Total -2435	6,27.55	3,02.20	..	9,29.75	6,94.74	(+)33.83
Salary	6,07.41	..	..	6,07.41	4,73.69	(+)28.23
Total - (a) Agriculture and Allied Activities	39.21	..	..	
	14,54,82.14	32,48,24.95	10,97,96.04	58,01,42.34	64,96,69.77	(-)10.70
Salary	12,72,81.92	..	32,62.48	13,05,44.40	11,35,62.19	(+)14.95
Subsidy	..	18,36,14.25	5,60.64	18,41,74.89	19,09,16.72	(-)3.53
Grants-in-aid	1,27,83.81	68,78.31	90.79	1,97,52.91	1,84,95.64	(+)6.80
(b) Rural Development						

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2501- Special Programmes for Rural Development

01- *Integrated Rural Development Programme*

001- Direction and Administration	..	1,88,32.73	2,93.12	1,91,25.85	1,66,73.49	(+)14.71
911- Deduct-Recoveries of Overpayments	..	(-)1.40	..	(-)1.40	(-)6,99.00	(-)99.80
Total - 01	..	1,88,31.33	2,93.12	1,91,24.45	1,59,74.49	(+)19.72

06- *Self Employment Programmes*

102- National Rural Livelihood Mission	..	..	3,11,17.20	3,11,17.20	1,02,06.94	(+)2,04.86
789- Special Component Plan for Scheduled Castes	..	..	1,30,68.87	1,30,68.87	58,56.95	(+)1,23.13
796- Tribal Area Sub-Plan	..	..	99,50.45	99,50.45	53,70.24	(+)85.29
Total - 06	..	..	5,41,36.52	5,41,36.52	2,14,34.13	(+)1,52.57
Total -2501	..	1,88,31.33	5,44,29.64	7,32,60.97	3,74,08.62	(+)95.84
Salary	..	1,88,13.08	2,49.24	1,90,62.32	1,66,07.95	(+)14.78
Grants-in-aid	..	..	4,90,56.09	4,90,56.09	2,14,34.13	(+)1,28.87

2505- Rural Employment

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2505- Rural Employment - Concltd.

60- Other Programmes

102- Indira Awas Yojana	..	..	..	..	10,12,78.52	..
106- National Rural Employment Guarantee Act	..	..	3,24,82.92	3,24,82.92	2,93,25.40	(+)10.77
789- Special Component Plan for Scheduled Castes	..	..	8,78,37.57	8,78,37.57	9,23,96.41	(-)4.93
796- Tribal Area Sub-Plan	..	..	12,00,22.42	12,00,22.42	13,22,39.64	(-)9.24
800- Other Expenditure	..	3,00,00.00	24,12,55.86	27,12,55.86	3,71,00.00	(+)6,31.15
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)8.28	..
Total - 60	..	3,00,00.00	48,15,98.77	51,15,98.77	39,23,31.69	(+)30.40
Total -2505	..	3,00,00.00	48,15,98.77	51,15,98.77	39,23,31.69	(+)30.40
Salary	..	..	47.55	47.55	40.38	(+)17.76
Grants-in-aid	..	3,00,00.00	48,15,50.44	51,15,50.44	39,22,98.79	(+)30.40
2506- Land Reforms						
001- Direction and Administration	3,56.56	..	..	3,56.56	3,36.00	(+)6.12

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2506- Land Reforms - Concltd.

101- Regulation of Land Holding and Tenancy	2,70.11	..	..	2,70.11	2,44.32	(+)10.56
102- Consolidation of Holdings	18,21.06	..	..	18,21.06	19,05.90	(-)4.45
911- Deduct-Recoveries of Overpayments	(-)1.21	..	..	(-)1.21	(-)2.41	(-)49.79
Total -2506	24,46.52	..	..	24,46.52	24,83.81	(-)1.50
Salary	20,47.67	..	..	20,47.67	19,28.10	(+)6.20

2515- Other Rural Development Programmes

001- Direction and Administration	37.45	14,10.46	..	14,47.91	12,42.42	(+)16.54
003- Training	1,08.50	..	1,32.00	2,40.50	2,11.87	(+)13.51
101- Panchayati Raj	..	2,00.00	..	2,00.00	5,76.48	(-)65.31
102- Community Development	2,19.71	..	..	..	..	..
	10,93.03	2,25,18.88	..	2,38,31.62	2,11,96.14	(+)12.43
196- Assistance to Zilla Parishadas	..	1,52,09.13	..	1,52,09.13	1,01,20.22	(+)50.28
197- Assistance to Block Panchayat	..	1,32,42.43	..	1,32,42.43	1,28,53.08	(+)3.03

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development -Concl'd.

2515- Other Rural Development Programmes - Concl'd.

198- Assistance to Gram Panchayats	5,00.00	22,01,72.98	..	22,06,72.98	21,45,56.26	(+)2.85
789- Special Component Plan for Scheduled Castes	..	57,00.00	..	57,00.00	1,90,00.00	(-)70.00
796- Tribal Area Sub-Plan	..	21,00.00	..	21,00.00	70,00.00	(-)70.00
800- Other Expenditure	..	2,72,00.00	46,63.33	3,18,63.33	8,02,28.00	(-)60.28
911- Deduct-Recoveries of Overpayments	(-)9.48	(-)5.34	(-)10.92	(-)25.74	(-)69.65	(-)63.04
Total -2515	2,19.71	..	..	..	..	..
	17,29.50	30,77,48.54	47,84.41	31,44,82.16	36,69,14.82	(-)14.29
Salary	12,07.04	2,16,30.65	1,06.20	2,29,43.89	1,97,21.74	(+)16.34
Grants-in-aid	5,00.00	28,31,30.97	46,63.33	28,82,94.30	34,33,66.72	(-)16.04
Total - (b) Rural Development	2,19.71	..	..	..	..	..
	41,76.02	35,65,79.87	54,08,12.82	90,17,88.42	79,91,38.94	(+)12.85
Salary	32,54.71	4,04,43.73	4,02.99	4,41,01.43	3,82,98.17	(+)15.15
Grants-in-aid	5,00.00	31,31,30.97	53,52,69.86	84,89,00.83	75,70,99.65	(+)12.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control

2700- Major Irrigation

01- *Anandpur Barrage Project- Commercial*

101- Maintenance and Repairs	9,31.44	..	..	9,31.44	7,15.94	(+)30.10
Total - 01	9,31.44	..	..	9,31.44	7,15.94	(+)30.10

02- *Delta Irrigation Scheme Stage-I Project-Commercial*

101- Maintenance and Repairs	26,96.29	..	..	26,96.29	26,36.70	(+)2.26
Total - 02	26,96.29	..	..	26,96.29	26,36.70	(+)2.26

03- *Delta Irrigation Scheme Stage-II Project- Commercial*

101- Maintenance and Repairs	22,48.18	..	..	22,48.18	20,89.44	(+)7.60
Total - 03	22,48.18	..	..	22,48.18	20,89.44	(+)7.60

04- *Hirakud Stage-I Project-Commercial*

001- Direction and Administration	11,38.16	..	..	11,38.16	14,41.39	(-)21.04
101- Maintenance and Repairs	43,08.21	..	..	43,08.21	41,27.98	(+)4.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored	Total		
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

04- Hirakud Stage-I Project-Commercial - Concltd.

911- Deduct-Recoveries of Overpayments	(-)0.69	..	..	(-)0.69	(-)2,35.92	(-)99.71
Total - 04	54,45.68	..	..	54,45.68	53,33.45	(+)2.10

05- Mahanadi-Birupa Barrage Project-Commercial

001- Direction and Administration	4,28.86	..	..	4,28.86	3,53.93	(+)21.17
101- Maintenance and Repairs	12,29.77	..	..	12,29.77	12,93.32	(-)4.91
Total - 05	16,58.63	..	..	16,58.63	16,47.25	(+)0.69

06- Odisha Canals Project-Commercial

101- Maintenance and Repairs	7,41.36	..	..	7,41.36	6,98.13	(+)6.19
Total - 06	7,41.36	..	..	7,41.36	6,98.13	(+)6.19

07- Potteru Irrigation Project-Commercial

001- Direction and Administration	5,28.75	..	..	5,28.75	4,38.49	(+)20.58
101- Maintenance and Repairs	13,72.46	..	..	13,72.46	12,53.18	(+)9.52

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

07- Potteru Irrigation Project-Commercial - Concltd.

Total - 07

19,01.21	19,01.21	16,91.67	(+)12.39
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08- Rengali Dam Project- Commercial

001- Direction and Administration

7,64.29	7,64.29	5,93.08	(+)28.87
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101- Maintenance and Repairs

19,88.58	19,88.58	11,67.36	(+)70.35
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911- Deduct- Recoveries of Overpayments

..	(-)1.35	..
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Total - 08

27,52.87	27,52.87	17,59.09	(+)56.49
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09- Rushikulya System Project-Commercial

101- Maintenance and Repairs

10,73.65	10,73.65	10,27.29	(+)4.51
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Total - 09

10,73.65	10,73.65	10,27.29	(+)4.51
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10- Salandi Irrigation Project-Commercial

101- Maintenance and Repairs

10,59.66	10,59.66	10,55.39	(+)0.40
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Total - 10

10,59.66	10,59.66	10,55.39	(+)0.40
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

11- Upper Indravati Irrigation Project-Commercial

101- Maintenance and Repairs	20,98.50	..	..	20,98.50	15,49.50	(+)35.43
Total - 11	20,98.50	..	..	20,98.50	15,49.50	(+)35.43

12- Upper Kolab Irrigation Project-Commercial

001- Direction and Administration	2,66.64	..	..	2,66.64	2,12.36	(+)25.56
101- Maintenance and Repairs	20,21.90	..	..	20,21.90	17,48.84	(+)15.61
911- Deduct- Recoveries of Overpayments	..	..	..	..	(-)1,02.92	..
Total - 12	22,88.54	..	..	22,88.54	18,58.28	(+)23.15

34- Salki Irrigation Project-Commercial

101- Maintenance and Repairs	3,20.90	..	..	3,20.90	2,95.47	(+)8.61
Total - 34	3,20.90	..	..	3,20.90	2,95.47	(+)8.61

80- General

001- Direction and Administration	1,43,96.16	1,43,96.16	1,29,37.03	(+)11.28
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2700- Major Irrigation - Contd.						
80- General - Concl.						
003- Training	7,79.26	2,00.00	..	9,79.26	8,55.15	(+)14.51
004- Research	4,62.95	..	..	4,62.95	4,01.47	(+)15.31
005- Survey	12,98.39	..	..	12,98.39	11,38.82	(+)14.01
052- Machinery and Equipment	17,72.50	..	..	17,72.50	15,62.25	(+)13.46
789- Special Component Plan for Scheduled Castes	..	45.64	..	45.64	..	..
796- Tribal Areas Sub-Plan	..	20.70	..	20.70	..	..
800- Other Expenditure	3,81.54	..	..	
	1,52,15.02	1,70.38	..	1,57,66.94	1,52,98.08	(+)3.06
911- Deduct-Recoveries of Overpayments	(-)0.38	..	..	(-)0.38	(-)4.44	(-)91.44
Total - 80	3,81.54	..	..	
	3,39,23.90	4,36.72	..	3,47,42.16	3,21,88.36	(+)7.93

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Concltd.

Total -2700

<i>3,81.54</i>	..	..		
5,91,40.81	4,36.72	..		5,99,59.07	5,45,45.96	(+)9.92
1,88,71.11	..	..		1,88,71.11	1,71,66.74	(+)9.93
7,86.05	3,81.86	..		11,67.91	9,31.37	(+)25.40

Salary

Grants-in-aid

2701- Medium Irrigation

01- Aunli Irrigation Project -Commercial

101- Maintenance and Repairs

26.08	..	..		26.08	29.61	(-)11.92
26.08	..	..		26.08	29.61	(-)11.92

Total - 01

02- Baghua Irrigation Project-Commercial

101- Maintenance and Repairs

2,05.23	..	..		2,05.23	1,85.31	(+)10.75
2,05.23	..	..		2,05.23	1,85.31	(+)10.75

Total - 02

03- Bahuda Irrigation Project-Commercial

101- Maintenance and Repairs

1,22.39		1,22.39	1,33.32	(-)8.20
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

03- Bahuda Irrigation Project-Commercial - Concltd.

<i>Total - 03</i>	1,22.39	1,22.39	1,33.32	(-)8.20
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04- Baladia Irrigation Project-Commercial

101- Maintenance and Repairs	1,52.85	1,52.85	1,24.08	(+)23.19
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<i>Total - 04</i>	1,52.85	1,52.85	1,24.08	(+)23.19
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05- Bankabahal Irrigation Project-Commercial

101- Maintenance and Repairs	1,05.93	1,05.93	1,03.45	(+)2.40
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<i>Total - 05</i>	1,05.93	1,05.93	1,03.45	(+)2.40
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06- Baskel Irrigation Project-Commercial

101- Maintenance and Repairs	41.97	41.97	84.15	(-)50.12
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<i>Total - 06</i>	41.97	41.97	84.15	(-)50.12
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07- Budha Budhiani Irrigation Project-Commercial

101- Maintenance and Repairs	65.76	65.76	58.13	(+)13.13
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

07- Budha Budhiani Irrigation Project-Commercial - Concltd.

<i>Total - 07</i>	65.76	65.76	58.13	(+)13.13
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08- Dadarghati Irrigation Project-Commercial

101- Maintenance and Repairs	50.52	50.52	49.41	(+)2.25
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Total - 08

50.52	50.52	49.41	(+)2.25
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09- Daha Irrigation Project-Commercial

101- Maintenance and Repairs	79.96	79.96	77.29	(+)3.45
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Total - 09

79.96	79.96	77.29	(+)3.45
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10- Dahuka Irrigation Project-Commercial

101- Maintenance and Repairs	38.13	38.13	39.13	(-)2.56
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Total - 10

38.13	38.13	39.13	(-)2.56
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11- Darajanga Irrigation Project-Commercial

101- Maintenance and Repairs	95.74	95.74	97.33	(-)1.63
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

11- Darajanga Irrigation Project-Commercial - Concltd.

<i>Total - 11</i>	95.74	95.74	97.33	(-)1.63
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12- Dhanei Irrigation Project-Commercial

101- Maintenance and Repairs	67.61	67.61	62.74	(+)7.76
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Total - 12

67.61	67.61	62.74	(+)7.76
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13- Dumarbahal Irrigation Project-Commercial

101- Maintenance and Repairs	46.28	46.28	38.98	(+)18.73
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Total - 13

46.28	46.28	38.98	(+)18.73
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14- Godahada Irrigation Project-Commercial

101- Maintenance and Repairs	1,20.94	1,20.94	1,24.13	(-)2.57
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Total - 14

1,20.94	1,20.94	1,24.13	(-)2.57
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15- Gohira Irrigation Project-Commercial

101- Maintenance and Repairs	73.99	73.99	73.83	(+)0.22
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

15- Gohira Irrigation Project-Commercial - Concltd.

Total - 15

73.99	73.99	73.83	(+)0.22
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17- *Hiradharbati Irrigation Project-Commercial*

101- Maintenance and Repairs

83.96	83.96	77.30	(+)8.62
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Total - 17

83.96	83.96	77.30	(+)8.62
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18- *Jaya Mangala Irrigation Project-Commercial*

101- Maintenance and Repairs

97.06	97.06	90.61	(+)7.12
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Total - 18

97.06	97.06	90.61	(+)7.12
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19- *Jharbandha Irrigation Project-Commercial*

101- Maintenance and Repairs

30.36	30.36	22.25	(+)36.45
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Total - 19

30.36	30.36	22.25	(+)36.45
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20- *Kalo Irrigation Project-Commercial*

101- Maintenance and Repairs

2,51.98	2,51.98	1,58.75	(+)58.73
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

20- Kalo Irrigation Project-Commercial - Concltd.

<i>Total - 20</i>	2,51.98	2,51.98	1,58.75	(+)58.73
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21- Kanjhari Irrigation Project-Commercial

101- Maintenance and Repairs	1,89.63	1,89.63	1,82.26	(+)4.04
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<i>Total - 21</i>	1,89.63	1,89.63	1,82.26	(+)4.04
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22- Kansabahal Irrigation Project-Commercial

101- Maintenance and Repairs	70.00	70.00	65.42	(+)7.00
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<i>Total - 22</i>	70.00	70.00	65.42	(+)7.00
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23- Khadakhei Irrigation Project-Commercial

101- Maintenance and Repairs	1,17.65	1,17.65	1,16.26	(+)1.20
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<i>Total - 23</i>	1,17.65	1,17.65	1,16.26	(+)1.20
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24- Kuanria Irrigation Project-Commercial

101- Maintenance and Repairs	56.94	56.94	55.50	(+)2.59
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

24- Kuanria Irrigation Project-Commercial - Concltd.

Total - 24

56.94	56.94	55.50	(+)2.59
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25- Nesa Irrigation Project-Commercial

101- Maintenance and Repairs

30.66	30.66	30.54	(+)0.39
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Total - 25

30.66	30.66	30.54	(+)0.39
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26- Ong Irrigation Project-Commercial

101- Maintenance and Repairs

2,89.44	2,89.44	2,65.35	(+)9.08
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Total - 26

2,89.44	2,89.44	2,65.35	(+)9.08
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27- Pilasalki Irrigation Project-Commercial

101- Maintenance and Repairs

38.12	38.12	28.12	(+)35.56
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Total - 27

38.12	38.12	28.12	(+)35.56
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28- Pitamahahal Project-Commercial

101- Maintenance and Repairs

40.82	40.82	43.20	(-)5.51
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

28- Pitamahahal Project-Commercial - Concltd.

Total - 28

40.82	40.82	43.20	(-)5.51
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29- Ramanadi Irrigation Project-Commercial

101- Maintenance and Repairs

19.79	19.79	20.37	(-)2.85
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Total - 29

19.79	19.79	20.37	(-)2.85
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30- Ramiala Irrigation Project-Commercial

101- Maintenance and Repairs

76.71	76.71	77.25	(-)0.70
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Total - 30

76.71	76.71	77.25	(-)0.70
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31- Remal Irrigation Project-Commercial

101- Maintenance and Repairs

68.38	68.38	62.73	(+)9.01
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911- Deduct-Recoveries of Overpayments

..	(-)0.07	..
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Total - 31

68.38	68.38	62.66	(+)9.13
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

32- Saipal Irrigation Project-Commercial

101- Maintenance and Repairs	42.29	..	..	42.29	36.32	(+)16.44
Total - 32	42.29	..	..	42.29	36.32	(+)16.44

33- Salia Irrigation Project-Commercial

101- Maintenance and Repairs	1,04.20	..	..	1,04.20	1,03.72	(+)0.46
Total - 33	1,04.20	..	..	1,04.20	1,03.72	(+)0.46

35- Sarafgarh Irrigation Project-Commercial

101- Maintenance and Repairs	46.08	..	..	46.08	41.68	(+)10.56
Total - 35	46.08	..	..	46.08	41.68	(+)10.56

36- Satiguda Irrigation Project-Commercial

101- Maintenance and Repairs	83.49	..	..	83.49	82.32	(+)1.42
Total - 36	83.49	..	..	83.49	82.32	(+)1.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

37- Sunder Irrigation Project-Commercial

101- Maintenance and Repairs	61.26	..	..	61.26	59.38	(+)3.17
Total - 37	61.26	..	..	61.26	59.38	(+)3.17

38- Sunei Irrigation Project-Commercial

101- Maintenance and Repairs	3,88.55	..	..	3,88.55	3,05.57	(+)27.16
Total - 38	3,88.55	..	..	3,88.55	3,05.57	(+)27.16

39- Talasara Irrigation Project-Commercial

101- Maintenance and Repairs	68.82	..	..	68.82	63.73	(+)7.99
Total - 39	68.82	..	..	68.82	63.73	(+)7.99

40- Upper Suktel Irrigation Project-Commercial

101- Maintenance and Repairs	59.18	..	..	59.18	52.29	(+)13.18
Total - 40	59.18	..	..	59.18	52.29	(+)13.18

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
41- Uthei Irrigation Project-Commercial - Concltd.						
101- Maintenance and Repairs	1,77.38	..	..	1,77.38	1,22.99	(+)44.22
<i>Total - 41</i>	1,77.38	..	..	1,77.38	1,22.99	(+)44.22
42- <i>Badanala Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	2,34.39	..	..	2,34.39	1,93.29	(+)21.26
<i>Total - 42</i>	2,34.39	..	..	2,34.39	1,93.29	(+)21.26
43- <i>Bagh Barrage Irrigation Project</i>						
101- Maintenance and Repairs	1,63.89	..	..	1,63.89	1,67.49	(-)2.15
<i>Total - 43</i>	1,63.89	..	..	1,63.89	1,67.49	(-)2.15
44- <i>Baghua-Dhanei-Doab Project-Commercial</i>						
101- Maintenance and Repairs	16.96	..	..	16.96	16.59	(+)2.23
<i>Total - 44</i>	16.96	..	..	16.96	16.59	(+)2.23

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector	Centrally Sponsored			
		Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

48- Harabhangi Irrigation Project-Commercial

101- Maintenance and Repairs	3,10.92	..	..	3,10.92	2,85.81	(+)8.79
Total - 48	3,10.92	..	..	3,10.92	2,85.81	(+)8.79

49- Hariharjore Irrigation Project-Commercial

101- Maintenance and Repairs	1,84.46	..	..	1,84.46	1,85.74	(-)0.69
Total - 49	1,84.46	..	..	1,84.46	1,85.74	(-)0.69

57- Sapua-Badajore Irrigation Project-Commercial

101- Maintenance and Repairs	48.40	..	..	48.40	35.28	(+)37.19
Total - 57	48.40	..	..	48.40	35.28	(+)37.19

59- Titilagarh Irrigation Project-Commercial

101- Maintenance and Repairs	4.39	..	..	4.39	4.00	(+)9.75
Total - 59	4.39	..	..	4.39	4.00	(+)9.75

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Concltd.

60- Upper Jonk Irrigation Project

101- Maintenance and Repairs	1,56.36	..	..	1,56.36	1,60.46	(-)2.56
Total - 60	1,56.36	..	..	1,56.36	1,60.46	(-)2.56
80- General						
789- Special Component Plan for Scheduled Castes	..	3.83	..	3.83	..	..
796- Tribal Area Sub-Plan	..	4.52	..	4.52	..	..
800- Other Expenditure	50,03.76	55.89	..	50,59.65	51,97.66	(-)2.66
911- Deduct-Recoveries of Overpayments	(-)3.81	(-)3.00	..	(-)6.81	(-)0.16	(+)41,56.25
Total - 80	49,99.95	61.24	..	50,61.19	51,97.50	(-)2.62
Total -2701	99,05.85	61.24	..	99,67.09	96,90.89	(+)2.85
Grants-in-aid	5.96	64.63	..	70.59	32.76	(+)1,15.48

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation

01- Surface Water

789- Special Component Plan for Scheduled Castes	..	..	..	..	8,10.00	..
796- Tribal Area Sub-Plan	..	..	..	..	11,20.00	..
800- Other Expenditure	1,72,46.14	..	..	1,72,46.14	1,85,21.26	(-)6.88
911- Deduct-Recoveries of Overpayments	(-)0.12	..	..	(-)0.12	..	..
Total - 01	1,72,46.02	..	..	1,72,46.02	2,04,51.26	(-)15.67

02- Ground Water

005- Investigation	9,58.59	50.05	..	10,08.64	9,30.71	(+)8.37
800- Other Expenditure	4,34.90	9,99.38	..	14,34.28	10,67.29	(+)34.39
911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	(-)0.02	(+)1,50.00
Total - 02	13,93.44	10,49.43	..	24,42.87	19,97.98	(+)22.27

03- Maintenance

102- Lift Irrigation Schemes	69,78.98	2,54,61.60	13,00.00	3,37,40.58	3,27,22.04	(+)3.11
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Concltd.						
03- Maintenance - Concltd.						
789- Special Component Plan for Scheduled Castes	..	64,56.84	4,00.00	68,56.84	80,78.99	(-)15.13
796- Tribal Area Sub-Plan	..	85,93.51	6,00.00	91,93.51	1,07,20.95	(-)14.25
800- Other Expenditure	..	3,00.00	..	3,00.00	3,60.00	(-)16.67
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)1,26.54	..
Total - 03	69,78.98	4,08,11.95	23,00.00	5,00,90.93	5,17,55.44	(-)3.22
80- General						
001- Direction and Administration	59,70.60	..	..	59,70.60	51,01.31	(+)17.04
052- Machinery and Equipment	5,01.54	..	..	5,01.54	4,48.17	(+)11.91
911- Deduct-Recoveries of Overpayments	(-)0.88	..	..	(-)0.88	(-)0.77	(+)14.29
Total - 80	64,71.26	..	..	64,71.26	55,48.71	(+)16.63
Total -2702	3,20,89.70	4,18,61.38	23,00.00	7,62,51.08	7,97,53.39	(-)4.39
Salary	67,12.14	..	..	67,12.14	57,30.30	(+)17.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Contd.

Subsidy	..	7,99.62	..	7,99.62	34,99.97	(-)22.85
Grants-in-aid	69,78.98	..	..	69,78.98	91,87.08	(-)24.03
2705- Command Area Development						
001- Ayacut Development	..	..	1,23,70.94	1,23,70.94	97,06.13	(+)27.45
106- Command Area Development Programme, Secretariat Administration	1,29.44	..	..	1,29.44	1,11.82	(+)15.76
107- Command Area Development Programme under Central, Southern and Northern RDC Zone	1,60.75	..	..	1,60.75	1,63.25	(-)1.53
108- Survey, Planning and Design in Command Area	1,83.98	..	..	1,83.98	1,47.49	(+)24.74
789- Special Component Plan for Scheduled Castes	..	..	54,97.37	54,97.37	40,56.91	(+)35.51
796- Tribal Area Sub-Plan	..	..	80,73.42	80,73.42	1,00,03.00	(-)19.29
800- Other Expenditure	11,46.53	..	..	11,46.53	10,03.78	(+)14.22
911- Deduct-Recoveries of Overpayments	(-)2,21.21	..	(-)2,58.54	(-)4,79.75	(-)1.41	(+)3,39,24.82

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2705- Command Area Development - Concltd.

Total -2705	13,99.49	..	2,56,83.19	2,70,82.68	2,51,90.97	(+)7.51
Salary	4,59.50	..	14,03.58	18,63.08	17,39.94	(+)7.08
Grants-in-aid	..	..	2,46,20.94	2,46,20.94	2,23,90.03	(+)9.96

2711- Flood Control and Drainage

01- Flood Control

800- Other Expenditure	1,22,58.21	..	..	1,22,58.21	1,24,42.78	(-)1.48
<i>Total - 01</i>	1,22,58.21	..	..	1,22,58.21	1,24,42.78	(-)1.48

02- Anti-sea Erosion Projects

800- Other Expenditure	29,76.23	..	..	29,76.23	29,23.77	(+)1.79
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.03	..
<i>Total - 02</i>	29,76.23	..	..	29,76.23	29,23.74	(+)1.80

03- Drainage

001- Direction and Administration	13,89.40	13,89.40	10,56.06	(+)31.56
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control -Concl'd.

2711- Flood Control and Drainage - Concl'd.

03- Drainage - Concl'd.

800- Other Expenditure	12,55.52	..	..	12,55.52	14,07.08	(-)10.77
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.03	..
Total - 03	26,44.92	..	..	26,44.92	24,63.11	(+)7.38
Total -2711	1,78,79.36	..	..	1,78,79.36	1,78,29.63	(+)0.28
Salary	13,65.26	..	..	13,65.26	10,33.73	(+)32.07
Total - (d) Irrigation and Flood Control	3,81.54	..	..	
	12,04,15.21	4,23,59.34	2,79,83.19	19,11,39.28	18,70,10.84	(+)2.21
Salary	2,74,08.01	..	14,03.58	2,88,11.59	2,56,70.71	(+)12.24
Subsidy	..	7,99.62	..	7,99.62	34,99.97	(-)22.85
Grants-in-aid	77,71.00	4,46.49	2,46,20.94	3,28,38.43	3,25,41.24	(+)0.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy

2801- Power

01- *Hydel Generation*

102- Balimela Dam (Joint) Project	5,53.31	..	..	5,53.31	5,08.34	(+)8.85
106- Machhkund Hydro-electric Project	..	..	..	..	5,74.75	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.29	..
Total - 01	5,53.31	..	..	5,53.31	10,82.80	(-)48.90

05- *Transmission and Distribution*

911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)72.06	..
Total - 05	..	..	..	..	(-)72.06	..

06- *Rural Electrification*

911- Deduct-Recoveries of Overpayments	..	(-)1,00.00	..	(-)1,00.00	(-)5,05.45	(-)80.22
Total - 06	..	(-)1,00.00	..	(-)1,00.00	(-)5,05.45	(-)80.22

80- *General*

004- Research and Development	1,58.60	1,58.60	1,44.22	(+)9.97
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy -Concltd.

2801- Power - Concltd.

80- General - Concltd.

<i>Total - 80</i>	<i>1,58.60</i>	<i>..</i>	<i>..</i>	<i>1,58.60</i>	<i>1,44.22</i>	<i>(+)9.97</i>
Total -2801	7,11.91	(-)1,00.00	..	6,11.91	6,49.51	(-)5.79
Salary	3,57.09	..	..	3,57.09	3,12.60	(+)14.23
2810- New and Renewable Energy						
102- Renewable Energy for Rural Applications	..	..	..	..	62.00	..
104- Research, Design & Development in Renewable	..	16,20.00	..	16,20.00	15,12.00	(+)7.14
105- Supporting Programmes	4,56.55	14,50.00	..	19,06.55	52,07.00	(-)63.38
789- Special Component Plan for Scheduled Castes	..	1,50.00	..	1,50.00	3,82.00	(-)60.73
796- Tribal Area Sub-Plan	..	2,30.00	..	2,30.00	5,44.00	(-)57.72
Total -2810	4,56.55	34,50.00	..	39,06.55	77,07.00	(-)49.31
Grants-in-aid	4,56.55	24,50.00	..	29,06.55	67,07.00	(-)56.66
Total - (e) Energy	11,68.46	33,50.00	..	45,18.46	83,56.51	(-)45.93

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy - Contd.

Salary	3,57.09	3,57.09	3,12.60	(+)14.23
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Grants-in-aid	4,56.55	24,50.00	..	29,06.55	67,07.00	(-)56.66
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(f) Industry and Minerals

2851- Village and Small Industries

001- Direction and Administration	48,57.15	48,57.15	43,97.71	(+)10.45
102- Small Scale Industries	5.00	84,99.98	..	85,04.98	40,22.21	(+)1,11.45
103- Handloom Industries	6,32.93	35,26.60	2,95.83	44,55.36	38,54.89	(+)15.58
104- Handicraft Industries	3,05.28	25,72.63	..	28,77.91	38,49.16	(-)25.23
105- Khadi and Village Industries	8,56.05	5,98.50	..	14,54.55	10,41.39	(+)39.67
106- Coir Industries	95.29	..	..	95.29	1,67.71	(-)43.18
107- Sericulture Industries	12,17.42	1,99.96	..	14,17.38	12,59.58	(+)12.53
108- Powerloom Industries	15.00	..	..	15.00	76.41	(-)80.37
200- Other Village Industries	20,26.31	..	..	20,26.31	17,63.97	(+)14.87
789- Special Component Plan for Scheduled Castes	..	7,56.57	..	7,56.57	9,12.19	(-)17.06

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Concl'd.

796- Tribal Area Sub-Plan	..	10,06.68	..	10,06.68	11,85.18	(-)15.06
800- Other Expenditure	10.00	..	..	10.00	15.00	(-)33.33
911- Deduct-Recoveries of Overpayments	(-)3,04.94	(-)0.73	..	(-)3,05.67	(-)70.24	(+)3,35.18
Total -2851	97,15.49	1,71,60.19	2,95.83	2,71,71.51	2,24,75.16	(+)20.90
Salary	87,52.05	..	..	87,52.05	78,38.18	(+)11.66
Subsidy	..	47,09.56	2,95.83	50,05.39	48,70.96	(+)2.76
Grants-in-aid	8,91.05	43,16.06	..	52,07.11	50,90.01	(+)2.30

2852- Industries

01- *Iron and Steel Industries*

800- Other Expenditure	..	40.87	..	40.87	34.89	(+)17.14
Total - 01	..	40.87	..	40.87	34.89	(+)17.14

07- *Telecommunication and Electronic Industries*

202- Electronics	..	69,11.27	13,43.00	82,54.27	97,66.61	(-)15.48
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals - Contd.						
2852- Industries - Concl'd.						
07- Telecommunication and Electronic Industries - Concl'd.						
789- Special Component Plan for Scheduled Castes	..	4,92.78	..	4,92.78	5,27.18	(-)6.53
796- Tribal Area Sub-Plan	..	6,57.08	..	6,57.08	3,95.38	(+)66.19
911- Deduct-Recoveries of Overpayments	..	(-)17,85.25	..	(-)17,85.25	..	..
<i>Total - 07</i>	..	62,75.88	13,43.00	76,18.88	1,06,89.17	(-)28.72
08- Consumer Industries						
600- Others	5.10	..	..	5.10	12.09	(-)57.82
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)36.20	..
<i>Total - 08</i>	5.10	..	..	5.10	(-)24.11	(-)1,21.15
Total -2852	5.10	63,16.75	13,43.00	76,64.85	1,06,99.95	(-)28.37
Salary	4.90	17.09	..	21.99	29.37	(-)25.13
Grants-in-aid	..	80,47.13	13,43.00	93,90.13	1,06,89.17	(-)12.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2853- Non-ferrous Mining and Metallurgical Industries - Concltd.

02- Regulation and Development of Mines

001- Direction and Administration	28,29.78	3,55.00	..	31,84.78	32,36.98	(-)1.61
004- Research and Development	1,53.45	22.69	..	1,76.14	1,74.80	(+)0.77
102- Mineral Exploration	17,49.36	6,46.67	..	23,96.03	20,22.25	(+)18.48
789- Special Component Plan for Scheduled Castes	..	8,75.05	..	8,75.05	4,74.06	(+)84.59
796- Tribal Area Sub-Plan	..	10,82.08	..	10,82.08	11,42.46	(-)5.29
911- Deduct-Recoveries of Overpayments	(-)7.64	..	..	(-)7.64	(-)12.02	(-)36.44
Total - 02	47,24.95	29,81.49	..	77,06.44	70,38.53	(+)9.49
Total -2853	47,24.95	29,81.49	..	77,06.44	70,38.53	(+)9.49
Salary	45,97.01	..	..	45,97.01	40,29.74	(+)14.08

2875- Other Industries

60- Other Industries

190- Assistance to Public Sector and Other Undertakings	..	41,40.90	..	41,40.90	57,23.09	(-)27.65
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2875- Other Industries - Concltd.

60- Other Industries - Concltd.

797- Transfers to/from Reserve Funds/Deposit Account	..	40,00.00	..	40,00.00	..	..
Total - 60	..	81,40.90	..	81,40.90	57,23.09	(+)42.25
Total -2875	..	81,40.90	..	81,40.90	57,23.09	(+)42.25
Grants-in-aid	..	39,34.90	..	39,34.90	57,23.09	(-)31.25
2885- Other Outlays on Industries and Minerals						
01- Industrial Financial Institutions						
101- Assistance to Industrial Finance Institutions	..	1,65,41.51	..	1,65,41.51	27,27.00	(+)5,06.58
796- Tribal Area Sub-Plan	..	5,00.00	..	5,00.00	..	..
Total - 01	..	1,70,41.51	..	1,70,41.51	27,27.00	(+)5,24.92
60- Others						
796- Tribal Area Sub-Plan	..	25.23	..	25.23	25.02	(+)0.84
800- Other Expenditure	..	1,04.78	..	1,04.78	93.55	(+)12.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals -Concld.

2885- Other Outlays on Industries and Minerals - Concld.

60- Others - Concld.

<i>Total - 60</i>	..	1,30.01	..	1,30.01	1,18.57	(+)9.65
<i>Total -2885</i>	..	1,71,71.52	..	1,71,71.52	28,45.57	(+)5,03.45
Salary	..	1,29.06	..	1,29.06	1,15.99	(+)11.27
Subsidy	..	1,70,41.51	..	1,70,41.51	27,27.00	(+)5,24.92
Total - (f) Industry and Minerals	1,44,45.54	5,17,70.85	16,38.83	6,78,55.22	4,87,82.30	(+)39.10
Salary	1,33,53.96	1,46.15	..	1,35,00.11	1,20,13.28	(+)12.38
Subsidy	..	2,17,51.07	2,95.83	2,20,46.90	75,97.96	(+)1,90.17
Grants-in-aid	8,91.05	1,62,98.09	13,43.00	1,85,32.14	2,15,02.27	(-)13.81

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport						
3051- Ports and Light Houses						
02- Minor Ports						
102- Port Management	3,64.92	51.74	..	4,16.66	3,50.10	(+)19.01
911- Deduct-Recoveries of Overpayments	(-)1.34	..	..	(-)1.34	..	..
<i>Total - 02</i>	3,63.58	51.74	..	4,15.32	3,50.10	(+)18.63
Total -3051	3,63.58	51.74	..	4,15.32	3,50.10	(+)18.63
Salary	3,27.48	..	..	3,27.48	3,01.74	(+)8.53
3053- Civil Aviation						
02- <i>Air Ports</i>						
102- Aerodromes	33.60	..	..	33.60	32.68	(+)2.82
<i>Total - 02</i>	33.60	..	..	33.60	32.68	(+)2.82
60- <i>Other Aeronautical Services</i>						
101- Communications	1,45.71	..	..	1,45.71	1,30.41	(+)11.73
<i>Total - 60</i>	1,45.71	..	..	1,45.71	1,30.41	(+)11.73

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3053- Civil Aviation - Concltd.

80- General

003- Training and Education	47.36	..	..	47.36	47.51	(-)0.32
Total - 80	47.36	..	..	47.36	47.51	(-)0.32
Total -3053	2,26.67	..	..	2,26.67	2,10.60	(+)7.63
Salary	1,80.70	..	..	1,80.70	1,67.32	(+)8.00

3054- Roads and Bridges

01- National Highways

104- National Highways Urban Links	8,79.99	..	..	8,79.99	8,80.00	..
Total - 01	8,79.99	..	..	8,79.99	8,80.00	..

03- State Highways

337- Road Works	1,08,45.83	..	..	1,08,45.83	1,26,91.37	(-)14.54
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.02	..
Total - 03	1,08,45.83	..	..	1,08,45.83	1,26,91.35	(-)14.54

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges - Contd.

04- District and Other Roads

337- Road Works	13,38,97.58	72,60.00	..	14,11,57.58	13,98,79.22	(+)0.91
338- Pradhan Mantri Gram Sadak Yojana	3,00,00.00	..	..	3,00,00.00	98,25.86	(+)2,05.32
911- Deduct-Recoveries of Overpayments	(-)0.09	..	..	(-)0.09	(-)0.04	(+)1,25.00
Total - 04	16,38,97.49	72,60.00	..	17,11,57.49	14,97,05.04	(+)14.33

80- General

190- Assistance to Public Sector and Other Undertakings	70,00.00	..	..	70,00.00	60,53.00	(+)15.65
191- Assistance to Municipal Corporations	7,84.71	..	..	7,84.71	13,30.18	(-)41.01
192- Assistance to Municipalities/Municipal Councils	13,54.21	..	..	13,54.21	22,32.67	(-)39.35
193- Assistance to Nagar Panchayats/NACs or equivalent	10,59.13	1,12.34	..	11,71.47	15,46.91	(-)24.27
789- Special Component Plan for Scheduled Castes	..	27.36	..	27.36	4,95.26	(-)94.48
796- Tribal Area Sub-Plan	..	10.30	..	10.30	6,62.35	(-)98.44

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Concltd.						
80- General - Concltd.						
797- Transfers to/from Reserve Funds/Deposit Account	..	..	2,30,54.00	2,30,54.00	1,68,76.00	(+)36.61
800- Other Expenditure	7.90	..	..	..	..	..
	45,24.81	..	..	45,32.71	46,02.83	(-)1.52
Total - 80	7.90	..	..	..	..	..
	1,47,22.86	1,50.00	2,30,54.00	3,79,34.76	3,37,99.20	(+)12.24
Total -3054	7.90	..	..	..	..	..
	19,03,46.17	74,10.00	2,30,54.00	22,08,18.07	19,70,75.59	(+)12.05
Grants-in-aid	1,86,32.44	74,10.00	..	2,60,42.44	2,73,29.77	(-)4.71
3055- Road Transport						
800- Other Expenditure	..	2,27.50	..	2,27.50	..	..
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)15.88	..
Total -3055	..	2,27.50	..	2,27.50	(-)15.88	(-)15,32.62

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MAJOR HEADS						
Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport -Concl'd.

3055- Road Transport - Contd.

Subsidy	..	1,60.00	..	1,60.00	..	..
Grants-in-aid	..	67.50	..	67.50	..	..
3056- Inland Water Transport						
001- Direction and Administration	1,42.16	1,46.23	..	2,88.39	1,36.87	(+)1,10.70
003- Training and Research	83.25	..	..	83.25	62.08	(+)34.10
104- Navigation	3,19.29	..	..	3,19.29	2,84.01	(+)12.42
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.02	..
Total -3056	5,44.70	1,46.23	..	6,90.93	4,82.94	(+)43.07
Salary	4,08.08	..	..	4,08.08	3,19.00	(+)27.92
Total - (g) Transport	7.90	..	..	..	..	..
	19,14,81.12	78,35.47	2,30,54.00	22,23,78.49	19,81,03.35	(+)12.25
Salary	9,16.26	..	..	9,16.26	7,88.06	(+)16.27
Subsidy	..	1,60.00	..	1,60.00	..	(+)1,60,00.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

Grants-in-aid

1,86,32.44	74,77.50	..	2,61,09.94	2,73,29.77	(-)4.46
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(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

200- Assistance to other Scientific Bodies	7,47.72	22,83.61	..	30,31.33	31,01.49	(-)2.26
789- Special Component Plan for Scheduled Castes	..	30.00	..	30.00	51.00	(-)41.18
796- Tribal Area Sub-Plan	..	45.00	..	45.00	68.00	(-)33.82
911- Deduct-Recoveries of Overpayments	(-)1,23.73	(-)1,23.73	(-)26.26	(+)3,71.17

Total - 60

6,23.99	23,58.61	..	29,82.60	31,94.23	(-)6.63
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Total -3425

6,23.99	23,58.61	..	29,82.60	31,94.23	(-)6.63
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Salary

..	91.95	..	91.95	87.75	(+)4.79
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Grants-in-aid

6,95.97	22,99.00	..	29,94.97	31,21.56	(-)4.06
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3435- Ecology and Environment

03- Environmental Research and Ecological
Regeneration

102- Environmental Planning and Co-ordination	5,52.18	9,60.64	11,88.55	27,01.37	14,33.60	(+)88.43
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STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
(i) Science Technology and Environment - Contd.						
3435- Ecology and Environment - Concl'd.						
03- <i>Environmental Research and Ecological Regeneration-Concl'd.</i>						
103- Research and Ecological Regeneration	80.70	..	..	
	7,10.70	2,00.00	..	9,91.40	8,00.00	(+)23.93
911- Deduct-Recoveries of Overpayments	(-)6.53	..	..	(-)6.53	(-)8.55	(-)23.63
<i>Total - 03</i>	<i>80.70</i>	..	..	
	12,56.35	11,60.64	11,88.55	36,86.24	22,25.05	(+)65.67
04- <i>Prevention and Control of Pollution</i>						
103- Prevention of air and water pollution	37.55	..	..	37.55	15.01	(+)1,50.17
<i>Total - 04</i>	37.55	..	..	37.55	15.01	(+)1,50.17
Total -3435	80.70	..	..	
	12,93.90	11,60.64	11,88.55	37,23.79	22,40.06	(+)66.24
Salary	76.27	..	..	76.27	30.35	(+)1,51.30
Grants-in-aid	12,13.00	11,30.65	10,39.52	33,83.17	20,54.88	(+)64.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

(i) Science Technology and Environment - Concl'd.

Total - (i) Science Technology and Environment

<i>80.70</i>	..	..		
19,17.89	35,19.25	11,88.55	67,06.39	54,34.29	(+)23.41	
76.27	91.95	..	1,68.22	1,18.10	(+)42.44	
19,08.97	34,29.65	10,39.52	63,78.14	51,76.44	(+)23.21	

Salary

Grants-in-aid

(j) General Economic Services

3451- Secretariat-Economic Services

090- Secretariat	5.23	..	..	
	1,09,84.60	1,62.47	..	1,11,52.30	87,54.55	(+)27.39
091- Attached Offices	..	42.35	..	42.35	40.36	(+)4.93
092- Other Offices	6,03.59	5,25.71	..	11,29.30	55,67.54	(-)79.72
102- District Planning Machinery	8,60.21	5,17,24.76	..	5,25,84.97	4,01,05.10	(+)31.12
789- Special Component Plan for Scheduled Castes	..	16,36.20	..	16,36.20	33,41.20	(-)51.03
796- Tribal Area Sub-Plan	..	1,98,04.00	..	1,98,04.00	61,20.00	(+)2,23.59

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3451- Secretariat-Economic Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)5.42	(-)0.07	..	(-)5.49	(-)7,78.42	(-)99.29
Total -3451	5.23	..	..	8,63,43.63	6,31,50.33	(+)36.73
Salary	1,15,94.03	2,61.37	..	1,18,55.40	93,98.87	(+)26.14
Grants-in-aid	4.10	7,20,04.50	..	7,20,08.60	5,24,82.78	(+)37.20
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	58.68	..	..	58.68	47.65	(+)23.15
102- Tourist Accommodation	2,39.87	..	..	2,39.87	2,11.69	(+)13.31
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.05	..
Total - 01	2,98.55	..	..	2,98.55	2,59.29	(+)15.14
80- General						
001- Direction and Administration	1,75.43	..	..	1,75.43	1,61.47	(+)8.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3452- Tourism - Concltd.

80- General - Concltd.

104- Promotion and Publicity	5,14.30	65,72.71	..	70,87.01	45,43.24	(+)55.99
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.59	..
Total - 80	6,89.73	65,72.71	..	72,62.44	47,04.12	(+)54.38
Total -3452	9,88.28	65,72.71	..	75,60.99	49,63.41	(+)52.33
Salary	9,22.48	..	..	9,22.48	7,99.16	(+)15.43
Grants-in-aid	..	1,22.00	..	1,22.00	1,10.00	(+)10.91
3453- Foreign Trade and Export Promotion						
106- Administration of Export Promotion Schemes	7,54.75	2,55.50	..	10,10.25	12,39.35	(-)18.49
789- Special Component Plan for Scheduled Castes	..	13.97	..	13.97	13.99	(-)0.14
796- Tribal Area Sub-Plan	..	19.90	..	19.90	16.84	(+)18.17
911- Deduct-Recoveries of Overpayments	(-)0.35	..	..	(-)0.35	(-)4.38	(-)92.01
Total -3453	7,54.40	2,89.37	..	10,43.77	12,65.80	(-)17.54

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative	State Sector	Centrally Sponsored	Total		
	Expenditure	Schemes	Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3453- Foreign Trade and Export Promotion - Contd.

Salary	6,71.76	..	..	6,71.76	6,50.57	(+)3.26
3454- Census Surveys and Statistics						
02- Surveys and Statistics						
001- Direction and Administration	11,92.71	..	..	11,92.71	10,80.53	(+)10.38
201- National Sample Survey Organisation	96.21	..	..	96.21	79.19	(+)21.49
800- Other Expenditure	4,68.38	1,34.21	2,98.85	9,01.44	11,25.05	(-)19.88
902- Deduct Amount met from Civil Deposit for Census	..	..	..	..	(-)4,99.01	..
911- Deduct-Recoveries of Overpayments	(-)3,81.64	(-)0.24	(-)73.00	(-)4,54.88	(-)8.01	(+)55,78.90
Total - 02	13,75.66	1,33.97	2,25.85	17,35.48	17,77.75	(-)2.38
Total -3454	13,75.66	1,33.97	2,25.85	17,35.48	17,77.75	(-)2.38
Salary	16,95.79	..	13.95	17,09.74	15,17.64	(+)12.66

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3456- Civil Supplies - Concl.

001- Direction and Administration	6,51.17	..	..	6,51.17	6,54.64	(-)0.53
102- Civil Supplies Scheme	..	29,44.00	..	29,44.00	21,11.55	(+)39.42
800- Other Expenditure	..	..	..	..	1,90.27	..
911- Deduct-Recoveries of Overpayments	(-)2.14	..	..	(-)2.14	(-)0.53	(+)3,03.77
Total -3456	6,49.03	29,44.00	..	35,93.03	29,55.93	(+)21.55
Salary	6,50.20	..	..	6,50.20	6,53.15	(-)0.45
Grants-in-aid	..	..	..	..	5.64	..

3475- Other General Economic Services

106- Regulation of Weights and Measures	8,68.53	16.67	..	8,85.20	7,64.78	(+)15.75
911- Deduct-Recoveries of Overpayments	(-)0.24	..	..	(-)0.24	(-)0.58	(-)58.62
Total -3475	8,68.29	16.67	..	8,84.96	7,64.20	(+)15.80
Salary	8,15.71	..	..	8,15.71	7,22.98	(+)12.83

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure			Total		
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Concltd.

(j) General Economic Services -Concltd.

Total - (j) General Economic Services

<i>5.23</i>	..	..		
1,70,78.64	8,38,52.14	2,25.85	10,11,61.86	7,48,77.42	(+)35.10	
Salary	2,61.37	13.95	1,66,25.29	1,37,42.37	(+)20.98	
Grants-in-aid	7,21,26.50	..	7,21,30.60	5,25,98.42	(+)37.13	
<i>7,34.29</i>	..	..		
49,61,65.02	87,40,91.87	70,46,99.28	2,07,56,90.46	1,97,13,73.43	(+)5.29	
Salary	4,09,43.20	50,83.00	23,50,24.39	20,45,05.49	(+)14.92	
Subsidy	20,63,24.94	8,56.47	20,71,81.41	20,20,14.65	(+)1.02	
Grants-in-aid	42,22,37.51	56,23,64.11	1,02,75,49.54	92,14,50.43	(+)11.51	

D. Grants-in-Aid and Contributions

3604- Compensation and Assignments to Local Bodies

103- Entertainment Tax	0.06	..	..	0.06	..	..
191- Assistance to Municipal Corporations	..	4,70,26.81	..	4,70,26.81	3,64,82.09	(+)28.90

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl'd.

D. Grants-in-Aid and Contributions - Concl'd.

3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl'd.

192- Assistance to Municipalities/Municipal Councils	..	4,53,22.18	..	4,53,22.18	4,22,26.92	(+)7.33
193- Assistance to Nagar Panchayats/NACs or equivalent	..	1,91,04.81	..	1,91,04.81	1,59,68.92	(+)19.64
196- Assistance to Zilla Parishadas	..	3,99.42	..	3,99.42	4,43.37	(-)9.91
197- Assistance to Block Panchayats	..	15,30.34	..	15,30.34	15,34.00	(-)0.24
198- Assistance to Gram Panchayats	..	48,87.07	..	48,87.07	45,94.85	(+)6.36
200- Other Miscellaneous Compensations and Assignments	..	80,00.00	..	80,00.00	..	..
911- Deduct-Recoveries of Overpayments	..	(-)5.07	..	(-)5.07	(-)10.34	(-)50.97
Total -3604	0.06	12,62,65.56	..	12,62,65.62	10,12,39.81	(+)24.72
Grants-in-aid	0.06	12,62,39.31	..	12,62,39.37	10,11,45.08	(+)24.81
Total - D.Grants-in-Aid and Contributions	0.06	12,62,65.56	..	12,62,65.62	10,12,39.81	(+)24.72
Grants-in-aid	0.06	12,62,39.31	..	12,62,39.37	10,11,45.08	(+)24.81
Total-Expenditure Heads(Revenue Account)	50,88,27.26	16.19	..	3,21,57,23.06	1,81,29,55.15	1,64,62,08.80
				7,18,37,30.46	6,50,40,52.90	(+)10.45

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2017-18				Actual For the year 2016-17	Per cent Increase (+) / Decrease (-) during the year
	Programme Expenditure					
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.

Salary	1,62,02,17.16	10,74,16.35	2,50,48.21	1,75,26,81.72	1,50,34,58.11	(+)16.58
Subsidy	..	28,21,02.69	8,56.47	28,29,59.16	23,85,80.28	(+)1.19
Grants-in-aid	22,72,08.80	84,20,19.29	1,10,88,01.68	2,17,80,29.77	1,93,47,77.43	(+)12.57

STATEMENT No.15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase of ₹67,96.78 crore in Revenue expenditure (from ₹6,50,40.53 crore in 2016-17 to ₹7,18,37.30 crore in 2017-18) was mainly under -

Major Head of Account		Increase (₹ in crore)	Main Reasons
2049	Interest Payments	9,52.91	Due to Increase in Interest on Accumulation in GPF, Payment of Interest on 7.27 per cent Odisha Govt. Loan-2036 (New), Payment of Interest on 7.95 per cent Odisha Government Loan,2032 and Interest on Loans from NABARD.
2055	Police	4,58.35	Due to Increase in Salaries, Other Charges and Office Expenses, Salaries for Consolidated Pay Posts, Equipments, Arms & Ammunition.
2071	Pensions and Other Retirement Benefits	18,50.28	Due to Increase in payment for Pension, Leave Salaries Encashment on Retirement.
2202	General Education	18,19.08	Due to Increase in Salaries, Grants to Implementing Agency, Block Grant.
2217	Urban Development	9,14.55	Due to Increase in Infrastructure Development, Rejuvenation Mission-500 Cities and Mission for Development of 100 Smart Cities.
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,32.27	Due to Increase in Scholarship and Stipend, Grants-in-Aid and providing quality education for ST&SC Students in partnership with Urban Educational Institutions.
2235	Social Security and Welfare	2,89.66	Due to Increase in Honorarium and allowances to Anganwadi Workers/Helpers, Pension, Supplementary Nutrition Programme, Personal accident insurance scheme for poor families, Pre school education.
2501	Special Programmes for Rural Development	3,58.52	Due to Increase in Grants-in-Aid to DRDAs, Salaries, Recoveries of overpayment.
2505	Rural Employment	11,92.67	Due to Increase in Grants-in-Aid, Salaries, Recoveries of overpayment.
2885	Other Outlays on Industries and Minerals	1,43.26	Due to Increase in Subsidy in shape of Financial Assistance against VAT reimbursement in large sector, Salaries.
3054	Roads and Bridges	2,37.42	Due to Increase in Periodical Maintenance of Roads & Bridges, Transfer to State Road Fund, Improvement/widening and completion of Roads, Bridges and Nallah.
3451	Secretariat-Economic Services	2,31.93	Due to Increase in Grants, Grants-in-Aid for Special Problem Fund, Recoveries of overpayment, Salaries, Information, Education and Communication, Consolidated Pay for Contractual Appointees.
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,50.26	Due to Increase in Compensation, User end Metering and Water Supply, Street Lighting, Urban Sanitation, Maintenance of Capital Assets, Creation of Capital Assets for Revenue Generation.

STATEMENT No.15**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

The foregoing increases were partly counter balanced by decrease in expenditure as under -

Major Head of Account		Decrease (₹ in crore)	Main Reasons
2015	Elections	82.11	Due to decrease in Expenditure other than Police arrangements, Printing Charges of Electoral Rolls.
2215	Water Supply and Sanitation	5,70.76	Due to decrease in Grants-in-Aid, Pipe Water Supply, Spot Sources and Sustainability etc., Grants to OWSSB towards acquisition of land for execution of sewerage project in Sambalpur & Rourkela.
2245	Relief on account of Natural Calamities	9,57.25	Due to decrease in Central Grant from National Disaster Response Fund, Expenditure on account of Natural Calamities, Subsidy for Agricultural inputs etc.
2401	Crop Husbandry	8,07.45	Due to decrease in Crop Insurance, Subsidy, Premium Contribution, other charges.
2408	Food, Storage and Warehousing	52.22	Due to decrease in Subsidy, Grants for replacement of Ration Cards, Creation of Capital Assets for running PDS, Upgradation of Computer facilities.
2515	Other Rural Development Programmes	5,24.33	Due to decrease in Grants-in-Aid to DRDAs, Gram Panchayats, Payment of Decretal dues, State Share of Expenditure in Centrally Sponsored Plan Schemes,

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08 as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
1	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	224999.00	224999.00	301498.83	7,64,99.83
2	Pradhan Mantri Awas Yojana (PMAY)	176709.85	176709.85	400464.06	22,37,54.21
4	Anganwadi Services (Erstwhile Core ICDS-9197)	95323.96	95323.96	70853.99	(-)2,44,69.97
5	Sarva Siksha Abhiyan (SSA)	86612.01	86612.00	169475.29	8,28,63.28
6	National Health Mission Including NRHM (NHM)-CS	75968.12	75968.12	122410.76	4,64,42.64
7	Grant-in-Aid for State Disaster Response Fund	61800.00	61800.00	142.20	(-)6,16,57.80
8	National Rural Employment Guarantee Scheme (MGNREGA)	61449.56	61449.56	81134.71	1,96,85.15
9	Nirmal Bharat Abhiyan	45702.24	45702.24	74552.50	2,88,50.26
10	Human Resource In Health and Medical Education(CSP)	43929.42	43929.42	45713.29	17,83.87
11	National Programme Nutritional Support to Primary Education (MDM)	41927.41	41927.41	67920.72	2,59,93.31
12	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	40842.24	40842.24	56450.17	1,56,07.93
13	Urban Rejuvenation Mission-500 Habitations	32071.70	32071.70	33870.55	17,98.85
14	National Rural Livelihood Mission/Aajeevika (NRLM)	31543.82	31543.82	54429.63	2,28,85.81
16	Scheme Financed from Central Road Fund	23054.00	23054.00	24615.19	15,61.19
17	National Food Security Mission (NFSM)	20249.98	20249.98	9166.18	(-)1,10,83.80
18	Indira Gandhi National Widow Pension Scheme (IGNEPS)	19253.04	19253.04	19057.23	(-)1,95.81

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08 as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
19	Mission For 100 Smart Cities	18800.00	18800.00	22600.00	38,00.00
20	Rashtriya Krishi Vikas Yojana (RKVY)	17441.23	17441.23	31236.95	1,37,95.72
21	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	16388.46	16388.46	44814.06	2,84,25.60
22	Grants-in-Aid Under 1st Proviso to Article 275(1) of the Constitution	15995.30	15995.30	15732.90	(-),2,62.40
23	Special Central Assistance to Tribal Sub-Schemes	11975.00	11975.00	11287.00	(-),6,88.00
24	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY-IWMP-Neeranchal)	9498.00	9498.00	15829.99	63,31.99
26	Post-Matric Scholarship for ST	8784.18	8784.18	13636.26	48,52.08
27	National Rural Drinking Water Programme	8358.81	8358.81	19923.15	1,15,64.34
28	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	7789.75	7789.75	11131.00	33,41.26
29	Sub Mission of Agricultural Mechanisation	6627.35	6627.35	11045.58	44,18.23
30	Rashtriya Swasthya Bima Yojana (RSBY)	5574.83	5574.83	10000.00	44,25.17
31	Pre Matric Scholarship for ST Students (Class IX to X)	5134.98	5134.98	6529.35	13,94.37
32	National Family Benefit Scheme	5087.58	5087.58	5087.60	0.02
33	Special Central Assistance to Scheduled Castes Sub Plan	5070.00	5070.00	5070.00	..
34	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) Agr	4800.00	4800.00	8000.00	32,00.00
35	Mission for Horticulture Development	4759.00	4759.00	7949.04	31,90.04
36	Post-Matric Scholarship for Scheduled Castes	4747.56	4747.56	18383.32	1,36,35.76

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08 as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
37	National Mission on Agriculture Extension and Technology (NMAET)	3347.33	3347.33	5980.21	26,32.88
38	State and UT Grants Under PMAY (URBAN)	3029.79	3029.79	15967.15	1,29,37.36
39	Indira Gandhi National Disability Pension Scheme	2973.44	2973.44	5120.51	21,47.07
40	Integrated Child Protection Scheme (ICPS) CS	2599.30	2599.30	3085.00	4,85.70
41	Integrated Scheme on Agricultural Census and Statistics	2573.25	2573.25	3079.79	5,06.54
42	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	2442.60	2442.60	4688.29	22,45.69
43	Development of Skills	2189.48	2189.48	582.01	(-)16,07.47
44	Post Matric Scholarship for OBC CASP	2178.75	2178.75	2395.76	2,17.01
45	Shyama Prasad Mukherjee Rurban Mission (CASP)	2030.00	2030.00	4663.33	26,33.33
46	National Education Mission - Teachers Training	1881.00	1881.00	3675.94	17,94.94
47	Pre Matric Scholarship for SC Students	1849.79	1849.79	7007.21	51,57.42
48	DAY-NULM (Deendayal Antyodaya Yojana)	1705.43	1705.43	2842.38	11,36.95
49	Project Tiger	1646.13	1646.13	2799.31	11,53.18
50	National Ayush Mission CSP	1561.02	1561.02	2593.42	10,32.40
51	Rainfed Area Development and Climate Change	1348.00	1348.00	4184.62	28,36.62
52	Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	1297.00	1297.00	1617.74	3,20.74
53	Machinery For Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	1124.44	1124.44	1903.27	7,78.83

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08 as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
54	Integrated Development and Management of Fisheries	1077.67	1077.67	1801.43	7,23.76
55	National Oil-Seed and Oil Palm Mission (NMOOP)	1029.17	1029.17	1715.27	6,86.10
56	Livestock Health and Disease Control	884.71	884.71	39.52	(-)8,45.19
57	Pradhan Mantri Matru Vandana Yojna	671.70	671.70	23029.47	2,23,57.77
58	Support To Tribal Research Institute - CS	662.90	662.90		(-)6,62.90
59	Conservation of Natural Resources and Ecosystem	623.46	623.46	1034.52	4,11.06
60	Paramparagat Krishi Vikash Yojana	610.60	610.60	1017.66	4,07.06
61	Pradhan Mantri Koushal Vikas Yojana CS	582.01	582.01	300.59	(-)2,81.42
62	Census	500.00	500.00	159.27	(-)3,40.73
63	National Afforestation Programme (National Mission for a Green India)	489.94	489.94	1004.74	5,14.80
64	Swadhar Greh	463.24	463.24	1243.24	7,80.00
65	Pre Matric Scholarship For OBCs	395.00	395.00	633.11	2,38.11
66	Integrated Development Of Wild Life Habitats(Restructured)	342.94	342.94	579.37	2,36.44
67	Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - Har Khet Ko Pani) (CS)	300.00	300.00	876.37	5,76.37
68	Schemes for Safety of Women	261.83	261.83		(-)2,61.83
70	Implementation of Ujjawala Scheme	216.72	216.72	351.79	1,35.07
71	National River Conservation Programme (NRCP)	198.70	198.70	198.70	..

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for Which grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Sub-major heads 06, 07 and 08 as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Plan expenditure incurred on these schemes (includes capital expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
72	Intensification of Forest Management Former Integrated Forest Protection Scheme	168.00	168.00	278.42	1,10.42
73	Livestock Census and Integrated Sample Survey	155.00	155.00	229.90	74.90
74	Boys and Girls Hostels	150.00	150.00		(-)1,50.00
75	Sub Mission on Information Technology	150.00	150.00	1343.00	11,93.00
76	Project Elephant	124.84	124.84	271.40	1,46.56
77	Schemes Arising Out of the Implementation of the Person With Disabilities Act	118.11	118.11	58.23	(-)59.88
78	Conservation of Corals & Mangroves	89.42	89.42	149.03	59.61
79	Irrigation Census	53.11	53.11	173.37	1,20.26
80	Scheme for Development of Economically Backward Classes	25.95	25.95	1.98	(-)23.97
81	Narcotics Control Bureau	21.48	21.48	22.72	1.24
TOTAL		1284411.63	1284411.62	1898710.54	614298.92



STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	1,00.00	..	..
Total - 039	1,00.00	..	..
Total -4047	1,00.00	..	..
4055- Capital Outlay on Police							
051- Construction							
	15.99	..	..
Total - 051	15.99	..	..
207- State Police							
(i) Modernisation of Police Force	1,45,08.66	..	..
(ii) KBK Districts from SCA under RLTA	29.17	..	..
Total - 207	1,45,37.83	..	..
208- Special Police							
(i) Acquisition of private land for construction of office building of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district.	34,82.59	..	..
Total - 208	34,82.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4055- Capital Outlay on Police - Concl'd.

211- Police Housing

(i) Modernisation of Police Force	..	..	..	..	37,10.82	..	..
Total - 211	..	..	..	..	37,10.82	..	..
Total -4055	..	..	..	..	2,17,47.23	..	..

4058- Capital Outlay on Stationery and Printing

103- Government Presses

(i) Main Press	..	2,90.20	..	2,90.20	24,70.49	4,60.00	(-)36.91
Total - 103	..	2,90.20	..	2,90.20	24,70.49	4,60.00	(-)36.91
Total -4058	..	2,90.20	..	2,90.20	24,70.49	4,60.00	(-)36.91

4059- Capital Outlay on Public Works

01 Office Buildings

051- Construction

(i) Construction of Buildings	9,89.80	..	..	9,89.80	2,29,96.74	10,34.74	(-)4.34
(ii) Construction	..	..	..	..	18,34.28	..	..
(iii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	..	..	..	..	3,88.84	..	..
(iv) General Pool Accommodation	..	..	..	..	3,59.09	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

(v) Road Works under KBK District from SCA under	..	..	..	..	34.37	..	..
(vi) Water Supply and Sanitary Installations	..	..	..	..	6,70.84	..	..
(vii) Fishery Hub at Kausalyaganga	..	..	..	..	2,00.00	..	..
(viii) Construction/repair of office Buildings	..	8,95.62	..	8,95.62	28,33.10	1,55.81	(+)4,74.82
(ix) Infrastructure Development	..	10,00.00	..	10,00.00	37,13.52	9,90.00	(+)1.01
(x) Water Supply and Sanitary Installation to the office Building of Revenue and D.M.Department	..	..	..	..	3.52	..	..
(xi) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	2,99.78	..	2,99.78	24,22.80	3,04.43	(-)1.53
(xii) Construction of Buildings-Rural Development Department	..	10,97.92	..	10,97.92	71,81.87	11,80.22	(-)6.97
(xiii) Construction of Buildings-Revenue and Disaster Management Department	..	..	..	..	64,47.38	..	..
(xiv) Construction of Building of Transport Department	..	14,10.09	..	14,10.09	38,95.20	13,56.38	(+)3.96
(xv) Construction of Building of Labour and Employment Department	..	..	..	..	2,70.46	..	..
(xvi) Construction of Building of Finance Department	..	..	..	..	98.12	..	..
(xvii) Construction of Building of Information & Public Relations Department	..	3,59.07	..	3,59.07	18,08.75	2,23.19	(+)60.88

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)	
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****01 Office Buildings - Contd.**

(xviii) Construction of Building of Planning & Co-ordination Department	..	6,34.54	..	6,34.54	21,55.66	4,33.88	(+)46.25
(xix) Construction of Building of Revenue & D.M Department	..	42,19.98	..	42,19.98	2,19,57.29	27,84.52	(+)51.55
(xx) Construction of Building of Works Department.	..	37,58.49	..	37,58.49	1,35,33.94	29,40.33	(+)27.83
(xxi) Construction of Building of General Administration Department under State Capital Project	..	74,19.21	..	74,19.21	2,07,43.05	46,30.98	(+)60.21
(xxii) Construction of Buildings of General Administration Department	..	75.54	..	75.54	55,31.90	3,86.14	(-)80.44
(xxiii) Construction of Building of Law Department	..	5.03	..	5.03	15,55.04	..	..
(xxiv) Construction of Building of G.A Department under One Time ACA	..	..	..	..	13,41.00	..	..
(xxv) Construction of Building of Commerce Department	..	..	..	..	29.72	..	..
(xxvi) Construction of Building of Industries Department	..	..	..	..	14,65.98	..	..
(xxvii) Infrastructure Development for Live Stock Services)	..	1,00.00	..	1,00.00	32,97.44	50.00	(+)1,00.00
(xxvii) India Statistical Strengthening Project (ISSP)	..	..	..	..	29,81.40	..	..
(xxix) Construction of Buildings of Energy Department	..	..	..	..	29.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	2	3	4	5				6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(xxx) Construction of Buildings of Co-operation Department	50.39	..	..
(xxxii) Construction of Driving Training School	10,63.61	..	..
(xxxii) Construction of Buildings of Statutory Commission &) Tribunals	76.53	76.53	..
(xxxii) Augmentation of Basic Amenities and Development of i) Heritage and Architecture at Puri (ABADHA)	..	61.17	..	61.17	61.17	..	..
(xxxii (D-28)Construction of Buildings	5,24.07	..	..
(xxxv (D-14) Construction of Buildings	..	1,00.00	..	1,00.00	1,59.00	29.00	(+)2,44.83
(xxxv (D-39) Construction of Buildings	..	2,32.53	..	2,32.53	9,18.87	1,62.46	(+)43.13
(xxxv (D-40) Construction of Buildings	15.00	..	..
Total - 051	9,89.80	2,16,68.97	..	2,26,58.77	13,26,49.53	1,67,38.62	(+)35.37
201- Acquisition of Land							
(i) Land Acquisition	1,81.28	..	..
Total - 201	1,81.28	..	..
789- Special Component Plan for Scheduled Castes							
(i) (D-07)Construction of Buildings	16.24	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(ii) Water Supply and Sanitary Installation to the office Building of Revenue and D.M. Department	1.03	..	..
(iii) Construction of Buildings-Rural Development Department	..	2,59.76	..	2,59.76	19,56.06	3,14.08	(-)17.29
(iv) Construction of Building of Transport Department	82.38	..	..
(v) Construction of Building of Labour and Employment Department	36.22	..	..
(vi) Construction of Building of Revenue & D.M	..	10,74.85	..	10,74.85	76,94.58	7,12.48	(+)50.86
(vii) Construction of Building of Works Department	2,63.49	..	..
(viii) Construction of Building of G.A Department	58.62	..	..
(ix) Construction of Driving Training School	19.90	..	..
(x) (D-28)Construction of Buildings	59.37	..	..
Total - 789	..	13,34.61	..	13,34.61	1,01,87.89	10,26.56	(+)30.01
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	2,71.73	71.94	..
(ii) Construction	6.44	..	..
(iii) RLTA for KBK Districts	57.96	..	..
(iv) Road Works under KBK District from SCA under	6,83.68	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
(v) Construction of Buildings-Rural Development Department	..	4,11.72	..	4,11.72	27,72.89	4,36.01	(-)5.57
(vi) Construction of Building of Transport Department	1,23.90	..	..
(vii) Construction of Building of Labour and Employment Department	1,37.48	..	..
(viii) Construction of Building of Revenue & D.M	..	15,03.40	..	15,03.40	91,01.34	8,72.91	(+)72.23
(ix) Construction of Building of Works Department	3,22.73	..	..
(x) Construction of Building of G.A Department	1,74.37	..	..
(xi) Construction of Driving Training School	45.00	..	..
(xii) (D-28)Construction of Buildings	1,79.92	..	..
(xiii) (D-14) Construction of Buildings	..	66.85	..	66.85	83.79	..	..
Total - 796	..	19,81.97	..	19,81.97	1,39,61.23	13,80.86	(+)43.53
800- Other Expenditure							
(i) Acquisition of ready-built accommodation	58,06.55	..	..
(ii) Purchase of land for OAT Building at Cuttack	9,83.59	..	..
Total - 800	67,90.14	..	..
901- Deduct- Receipts and Recoveries on Capital Account							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)	
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****01 Office Buildings - Concl.**

(i) Deduct-Recoveries	..	..	..	..	(-)51.83	..	..
Total - 901	..	..	..	..	(-)51.83	..	..
Total - Office Buildings	9,89.80	2,49,85.55	..	2,59,75.35	16,37,18.24	1,91,46.04	(+)35.67

60 Other Buildings

001- Direction and Administration

(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	3,44.74	..	..
Total - 001	..	..	..	..	3,44.74	..	..

051- Construction

(i) Construction of Buildings	..	52,50.66	..	52,50.66	3,57,42.37	40,98.98	(+)28.10
(ii) Creation of Capital Assets	..	3.99	..	3.99	3.99	..	..
(iii) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and	..	..	..	..	9.35	..	..
(iv) Construction of Extension of Odisha High Court Building for the Office of the Advocate General	..	..	..	..	24.00	..	..
(v) Maintenance and Repair	..	..	..	..	91.71	..	..
(vi) Modernisation of Police Force	..	..	..	..	22,91.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

(vii) Modernisation of Prison Administration	..	..	..	..	15,71.55	..	..
(viii) Other Schemes	..	..	..	..	81,78.70	..	..
(ix) State Guest House	..	..	..	..	2.75	..	..
(x) Water Supply and Sanitary Installations	..	..	..	..	9,69.84	..	..
(xi) One-time ACA	..	..	..	..	5,89.00	..	..
(xii) Construction / Restoration of Jail Buildings	..	..	..	..	16,63.00	..	..
(xiii) Modernisation of Home Guards	..	..	..	..	1,66.82	..	..
(xiv) Water Supply and Sanitary Installation for G.A.Department under State Capital Project	..	9.99	..	9.99	2,10.62	9.93	(+)0.60
(xv) Construction of Building of Transport Department	..	..	..	..	1.33	..	..
(xvi) Odisha Modernisation of Police Force	..	1,99.10	..	1,99.10	7,99.09	3,00.00	(-)33.63
(xvii) Construction of Building for Jails	..	9,68.49	..	9,68.49	1,02,15.23	6,54.67	(+)47.93
(xviii) Construction of Buildings for Courts	..	39,23.19	..	39,23.19	2,81,61.18	44,37.58	(-)11.59
(xix) Construction of Building for Fire Services	..	4,65.95	..	4,65.95	35,83.81	3,90.10	(+)19.44
(xx) Construction of Building for Police Welfare	..	15,00.00	..	15,00.00	3,21,07.56	11,20.00	(+)33.93
(xxi) C.I.A.T Schools	..	..	..	..	1,70.00	..	..
(xxii) Construction of secure camping grounds and helipads approach roads	..	..	..	..	43,61.78	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**A. Capital Account of General Services - Contd.****4059- Capital Outlay on Public Works - Contd.****60 Other Buildings - Contd.**

(xxiii) Construction of Building of Odisha Legislative Assembly	2,55.35	..	..	2,55.35	8,98.43	55.61	(+)3,59.18
(xxiv) 13th Finance Commission Grant for Improving Justice Delivery	..	..	..	..	20,97.99	..	..
(xxv) 13th F.C.Award for Police Training	..	..	..	..	16,73.53	..	..
(xxvi) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	53,04.75	..	..
(xxvii) 13th F.C.Award for Fire Services	..	..	..	..	25,83.38	..	..
(xxvii) National Scheme for Modernisation of Police and Other i) Forces.	..	..	..	..	11,20.05	..	..
(xxix) Modernisation of Bhubaneswar Railways Station	..	..	..	..	30,00.00	20,00.00	..
(xxx) Construction of Buildings under CEO, Odisha	..	14,70.00	..	14,70.00	14,70.00	..	..
(xxxii) (D-14) Construction of Buildings	..	35.63	..	35.63	1,73.81	..	..
(xxxii) (D-31) Construction of Buildings	..	27.84	..	27.84	27.84	..	..
(xxxii) Upgradation of Standard of Administration i) recommended by the 11th Finance Commission	..	..	..	..	3,96.70	..	..
(xxxi) Purchase of 2 nos. of Janata Flat from DDA, New Delhi v)	..	..	..	..	2,25.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(xxxv Purchase of 4 MIG flats from DDA for residential) accommodation of the officers of Integrated Office	68.00	..	..
Total - 051	2,55.35	1,38,54.84	..	1,41,10.19	14,99,54.16	1,30,66.87	(+)7.98
052- Machinery and Equipment	3,12.05	..	..
Total - 052	3,12.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	11,20.52	25.74	..
(ii) Modernisation of Police Force	5,16.40	..	..
(iii) Odisha Modernisation of Police Force	..	80.00	..	80.00	2,80.00	1,00.00	(-)20.00
(iv) Construction of Building for Jails	..	81.71	..	81.71	19,87.38	3,76.06	(-)78.27
(v) Construction of Buildings for Courts	..	16,31.60	..	16,31.60	47,50.54	6,70.06	(+)1,43.50
(vi) Construction of Building for Fire Services	..	1,55.20	..	1,55.20	7,48.47	1,53.95	(+)0.81
(vii) Construction of Building for Police Welfare	..	6,70.00	..	6,70.00	74,20.24	5,19.24	(+)29.03
(viii) C.I.A.T Schools	68.50	..	..
(ix) 13th Finance Commission Award for Police Training	4,94.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

(x) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	14,20.00	..	..
(xi) 13th Finance Commission Award for Fire Services	..	..	..	..	15,16.93	..	..
(xii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	5,28.18	..	..
(xiii) Construction of Buildings under CEO, Odisha	..	5,65.38	..	5,65.38	5,65.38	..	..
(xiv) (D-39) Construction of Buildings	..	13.18	..	13.18	3,25.68	..	..
Total - 789	..	31,97.07	..	31,97.07	2,17,42.77	18,45.05	(+)73.28
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	11,96.67	36.71	..
(ii) Grants for Reconstruction/Restoration works through OSDMA	..	..	..	..	3,76.60	..	..
(iii) Modernisation of Police Force	..	..	..	..	7,74.60	..	..
(iv) RLTA for KBK Districts	..	..	..	..	1.25	..	..
(v) Water Supply and Sanitary Installations	..	..	..	..	8.03	..	..
(vi) One-time ACA	..	..	..	..	50.00	..	..
(vii) Odisha Modernisation of Police Force	..	1,20.00	..	1,20.00	5,20.00	2,00.00	(-)40.00
(viii) Construction of Building for Jails	..	40.47	..	40.47	27,52.95	6,20.54	(-)93.48

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
(ix) Construction of Buildings for Courts	..	6,22.46	..	6,22.46	85,33.68	7,84.71	(-)20.68
(x) Construction of Building for Fire Services	..	3,27.85	..	3,27.85	16,15.84	6,29.01	(-)47.88
(xi) Construction of Building for Police Welfare	..	9,15.51	..	9,15.51	83,17.00	6,40.00	(+)43.05
(xii) C.I.A.T Schools	3,69.50	..	..
(xiii) 13th F.C.Award for Police Training	10,56.39	..	..
(xiv) 13th Finance Commission Award for upgradation of Jails	19,71.15	..	..
(xv) 13th F.C.Award for Fire Services	35,28.73	..	..
(xvi) National Scheme for Modernisation of Police and Other Forces.	13,70.00	..	..
(xvii) Construction of Buildings under CEO, Odisha	..	7,91.54	..	7,91.54	7,91.54	..	..
(xviii) (D-39) Construction of Buildings	..	65.99	..	65.99	2,67.89	..	..
(xix) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	80.42	..	..
Total - 796	..	28,83.82	..	28,83.82	3,35,82.24	29,10.97	(-)0.93
799- Suspense	10.74	..	..
Total - 799	10.74	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Concl'd.

4059- Capital Outlay on Public Works - Concl'd.

60 Other Buildings - Concl'd.

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	12,00.34	..	..
(ii) Water Supply and Sanitary Installations	..	..	..	..	7.58	..	..
(iii) Odisha Complex at Vashi, New Mumbai	..	..	..	..	2,40.00	..	..
(iv) (D-14) Construction of Buildings	..	..	..	..	18.70	..	..
(v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	34,36.48	..	..
Total - 800	..	..	..	..	49,03.10	..	..
Total - Other Buildings	2,55.35	1,99,35.73	..	2,01,91.08	21,08,49.80	1,78,22.89	(+)13.29
Total -4059	12,45.15	4,49,21.28	..	4,61,66.43	37,45,68.04	3,69,68.93	(+)24.88
Total - A.Capital Account of General Services	12,45.15	4,52,11.48	..	4,64,56.63	39,88,85.76	3,74,28.93	(+)24.12

B. Capital Account of Social Services

(a) Capital Account of Education, Sports, Art and Culture

4202- Capital Outlay on Education, Sports, Arts and Culture

01 General Education

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.****01 General Education - Contd.**

201- Elementary Education

(i) Construction of Buildings	..	2,36.46	..	2,36.46	1,11,79.70	1,63.59	(+)44.54
(ii) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	9,01.83	..	..
(iii) Repair, Renovation and Restoration	..	..	..	..	10,00.00	..	..
(iv) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	84,05.60	84,05.60	84,05.60	..	..
(v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	1,01.94	..	..
Total - 201	..	2,36.46	84,05.60	86,42.06	2,15,89.07	1,63.59	(+)51,82.76

202- Secondary Education

(i) Construction of Buildings	..	26,00.00	..	26,00.00	42,75.13	10,00.00	(+)1,60.00
(ii) Construction of Secondary School Buildings of School and Mass Education Department	..	..	..	..	13.87	..	..
(iii) Higher Secondary Schools	..	25,99.90	..	25,99.90	25,99.90	..	..
(iv) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	..	..	..	..	1,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Contd.							
(v) Repair, Renovation and Restoration	..	8,42.63	..	8,42.63	47,43.40	10,14.65	(-)16.95
(vi) Establishment of model schools in backward blocks of the State	27,23.03	..	..
(vii) Construction of Building for Colleges	45,10.71	..	..
(viii) Rastriya Madhyamik Shiksha Abhiyan	52,76.87	52,76.87	52,76.87	..	..
Total - 202	..	60,42.53	52,76.87	1,13,19.40	2,42,42.91	20,14.65	(+)4,61.85
203- University and Higher Education							
(i) Construction of Buildings	1,35.63	..	..
(ii) Construction	..	79,97.99	..	79,97.99	3,13,32.24	70,00.00	(+)14.26
(iii) N.C.C.	20.29	..	..
(iv) Water Supply and Sanitary Installations	1.58	..	..
(v) Construction of Buildings of Higher Education Department	36,62.37	..	..
Total - 203	..	79,97.99	..	79,97.99	3,51,52.11	70,00.00	(+)14.26
600- General							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

01 General Education - Contd.

(i) Construction of Buildings	..	20,52.04	..	20,52.04	64,12.13	25,85.84	(-)20.64
Total - 600	..	20,52.04	..	20,52.04	64,12.13	25,85.84	(-)20.64

789- Special Component Plan for Scheduled Castes

(i) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	23,96.80	23,96.80	23,96.80	..	..
(ii) Establishment of model schools in backward blocks of the State	..	..	..	..	2,32.00	..	..
(iii) Rastriya Madhyamik Shiksha Abhiyan	..	..	16,56.02	16,56.02	16,56.02	..	..
Total - 789	..	..	40,52.82	40,52.82	42,84.82	..	..

796- Tribal Area Sub-Plan

(i) Construction of Buildings	..	..	..	..	41,07.55	..	..
(ii) Construction	..	..	..	..	2,15.72	..	..
(iii) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	5,52.72	..	..
(iv) Water Supply in Urban Areas	..	..	..	..	1.28	..	..
(v) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	31,97.60	31,97.60	31,97.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 <i>General Education - Concl.</i>							
(vi) Establishment of model schools in backward blocks of the State	11,22.00	..	..
(vii) Construction of Building for Colleges	12,21.18	..	..
(viii) Construction of Buildings of Higher Education Department	2,47.92	..	..
(ix) Rastriya Madhyamik Shiksha Abhiyan	21,76.15	21,76.15	21,76.15	..	..
Total - 796	53,73.75	53,73.75	1,28,42.12	..	..
800- Other Expenditure							
(i) Construction of Buildings	3,40.80	..	..
Total - 800	3,40.80	..	..
Total - General Education	..	1,63,29.02	2,31,09.04	3,94,38.06	10,48,63.96	1,17,64.08	(+)2,35.24
02 <i>Technical Education</i>							
103- Technical Schools							
(i) Construction of Buildings	2,08.84	..	..
Total - 103	2,08.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 *Technical Education - Contd.*

104- Polytechnics

(i) Improving employable skill and creation of self-employment opportunities for unemployed youths	..	..	..	..	15,90.70	..	..
(ii) Establishment of new Polytechnics	..	..	..	..	1,81,47.00	..	..
(iii) Introduction of Hospitality Sector Courses at Women Polytechnic, Berhampur	..	..	..	..	9.42	..	..
(iv) Construction of Hostels	..	..	..	..	8,39.80	..	..
(v) Upgradation of existing Polytechnics	..	..	..	..	2,50.00	..	..
(vi) Community Development through Polytechnics (CDTP)	..	..	..	..	96.00	..	..
(vii) Infrastructure Development of Technological Universities/Engineering Colleges	..	..	..	..	4,09.90	..	..
(viii) Infrastructure Development of Engineering Schools / Polytechnic	..	58,98.52	..	58,98.52	2,34,79.26	44,19.35	(+)33.47
(ix) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	61,25.64	11,24.42	..
Total - 104	..	58,98.52	..	58,98.52	5,09,47.72	55,43.77	(+)6.40

105- Engineering/Technical Colleges and Institutes

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.****02 Technical Education - Contd.**

(i) Establishment of Government Engineering College at Berhampur	..	..	..	..	18,58.85	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	3,19.93	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	59,00.00	..	59,00.00	3,09,12.68	44,25.00	(+)33.33
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	2,95.00	2,95.00	30,34.50	2,18.00	(+)35.32
(v) Establishment of exclusive campus for higher learning programme by CIPET	..	5,00.00	..	5,00.00	5,00.00	..	..
Total - 105	..	64,00.00	2,95.00	66,95.00	3,66,25.96	46,43.00	(+)44.20

789- Special Component Plan for Scheduled Castes

(i) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths	..	..	..	..	11,20.46	..	..
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	18,00.00	..	18,00.00	85,25.56	13,50.00	(+)33.33
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	26,76.60	..	26,76.60	87,22.79	13,45.50	(+)98.93

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(a) Capital Account of Education, Sports, Art and Culture - Contd.****4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.****02 Technical Education - Concl.**

(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	90.00	90.00	23,32.44	3,79.62	(-)76.29
Total - 789	..	44,76.60	90.00	45,66.60	2,07,01.25	30,75.12	(+)48.50

796- Tribal Area Sub-Plan

(i) Improving Employable Skills and Creation of Self-employment Opportunities for ST Youths	..	..	..	..	10,98.78	..	..
(ii) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	11,05.60	..	..
(iii) Infrastructure Development of Technological Universities/Engineering Colleges	..	23,00.00	..	23,00.00	1,15,38.88	17,25.00	(+)33.33
(iv) Infrastructure Development of Engineering Schools / Polytechnic	..	34,48.39	..	34,48.39	1,13,82.56	17,18.00	(+)1,00.72
(v) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	1,15.00	1,15.00	28,84.84	4,86.96	(-)76.38
Total - 796	..	57,48.39	1,15.00	58,63.39	2,80,10.66	39,29.96	(+)49.20
Total - Technical Education	..	2,25,23.51	5,00.00	2,30,23.51	13,64,94.43	1,71,91.85	(+)33.92

03 Sports and Youth Services Sports Stadia**101- Youth Hostels**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services Sports Stadia - Contd.							
(i) Construction of Buildings	9.27	..	..
Total - 101	9.27	..	..
102- Sports Stadia							
(i) Construction of Buildings	2,50.07	..	..
(ii) Infrastructure Development	..	83,50.92	..	83,50.92	1,47,74.74	24,99.99	(+)2,34.04
(iii) Construction of Sports Stadium / Complex	..	28,00.00	..	28,00.00	94,45.24	33,60.00	(-)16.67
Total - 102	..	1,11,50.92	..	1,11,50.92	2,44,70.05	58,59.99	(+)90.29
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	54.38	..	..
(ii) Infrastructure Development	..	2,00.00	..	2,00.00	8,30.83	1,00.00	(+)1,00.00
(iii) Construction of Sports Stadium / Complex	..	2,50.00	..	2,50.00	10,99.30	4,00.00	(-)37.50
(iv) Construction of Sports Stadium/Complex under One Time ACA	6,83.32	..	..
Total - 789	..	4,50.00	..	4,50.00	26,67.83	5,00.00	(-)10.00
796- Tribal Area Sub-Plan							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 <i>Sports and Youth Services Sports Stadia - Concl'd.</i>							
(i) Construction of Buildings	1,06.50	..	..
(ii) Infrastructure Development	..	2,45.00	..	2,45.00	9,73.57	2,00.00	(+)22.50
(iii) Construction of Sports Stadium / Complex	..	2,50.00	..	2,50.00	11,78.15	5,00.00	(-)50.00
Total - 796	..	4,95.00	..	4,95.00	22,58.22	7,00.00	(-)29.29
800- Other Expenditure							
(i) Construction of Buildings	4,61.45	..	..
Total - 800	4,61.45	..	..
<i>Total - Sports and Youth Services Sports Stadia</i>	..	1,20,95.92	..	1,20,95.92	2,98,66.82	70,59.99	(+)71.33
04 <i>Art and Culture</i>							
101- Fine Arts Education							
(i) Construction of Buildings	1,90.10	..	..
Total - 101	1,90.10	..	..
104- Archives							
(i) Construction of Buildings	40.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
04 <i>Art and Culture - Contd.</i>							
Total - 104	40.59	..	..
105- Public Libraries							
(i) Construction of Buildings	2.10	..	..
Total - 105	2.10	..	..
106- Museums							
(i) Construction of Buildings	5.99	..	..
Total - 106	5.99	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	10.00	..	..
Total - 796	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	2,65.62	..	..
(ii) Construction / renovation of Buildings for Art and Culture	79.12	..	..
Total - 800	3,44.73	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Concl'd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Concl'd.

04 *Art and Culture - Concl'd.*

<i>Total - Art and Culture</i>	..	..	..	..	5,93.52	..	..
Total -4202	..	5,09,48.45	2,36,09.04	7,45,57.49	27,18,18.72	3,60,15.92	(+)1,07.01
Total - (a) Capital Account of Education, Sports, Art and Culture	..	5,09,48.45	2,36,09.04	7,45,57.49	27,18,18.72	3,60,15.92	(+)1,07.01

(b) Capital Account of Health and Family Welfare

4210- Capital Outlay on Medical and Public Health

01 *Urban Health Services*

001- Direction and Administration

(i) Mukhya Mantri Swasthya Seva Mission	..	2,93.25	..	2,93.25	2,93.25	..	..
Total - 001	..	2,93.25	..	2,93.25	2,93.25	..	..

110- Hospital and Dispensaries

(i) Construction of Buildings	..	..	..	..	77,47.10	..	..
(ii) Institute of Paediatrics, Cuttack	..	..	..	..	36,34.85	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	7.83	..	..
(iv) Water Supply and Sanitary Installations	..	..	..	..	1.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 <i>Urban Health Services - Contd.</i>							
(v) Construction of Building of Health & Family Welfare Department	64,24.18	..	..
(vi) 13th F.C.Award for upgradation of Health Infrastructure	2,75.00	..	..
Total - 110	1,80,90.86	..	..
200- Other Health Schemes	3.01	..	..
Total - 200	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	30.08	..	..
(ii) Construction of Building of Health & Family Welfare Department	17,09.85	..	..
Total - 789	17,39.93	..	..
796- Tribal Area Sub-Plan							
(i) Hospitals and Dispensaries	11,11.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 <i>Urban Health Services - Concltd.</i>							
(ii) Construction of Building of Health & Family Welfare Department	30,12.98	..	..
Total - 796	41,24.83	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	4,87.99	..	..
(ii) Construction of Building of Health & Family Welfare Department	53,91.20	13,26.64	..
(iii) Mukhya Mantri Swasthya Seva Mission	..	12,53.43	..	12,53.43	12,53.43	..	..
Total - 800	..	12,53.43	..	12,53.43	71,32.62	13,26.64	(-)5.52
Total - Urban Health Services	..	15,46.68	..	15,46.68	3,13,84.50	13,26.64	(+)16.59
02 <i>Rural Health Services</i>							
101- Health Sub-Centres							
(i) Construction	37,43.57	..	..
Total - 101	37,43.57	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health -
Contd.02 *Rural Health Services - Contd.*

102- Subsidiary Health Centres	..	..	..	..	7,17.26	..	..
Total - 102	..	..	..	..	7,17.26	..	..
103- Primary Health Centres							
(i) Construction of Buildings	..	..	..	..	30,42.65	..	..
(ii) Construction	..	..	..	..	83.03	..	..
(iii) KBK Districts under RLTA	..	..	..	..	19.14	..	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	98.04	..	..
(v) Primary Health Centre	..	..	..	..	5,56.12	..	..
(vi) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	4,78.31	..	..
Total - 103	..	..	..	..	42,77.29	..	..
104- Community Health Centres							
(i) Construction of Buildings	..	..	..	..	5,80.67	..	..
Total - 104	..	..	..	..	5,80.67	..	..
110- Hospitals and Dispensaries							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health -
Contd.

02 Rural Health Services - Contd.

(i) Community Health Centres	..	..	..	..	65.50	..	..
(ii) Construction of Buildings	..	..	..	..	32,53.75	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	1,17.38	..	..
(iv) RLTA for KBK Districts	..	..	..	..	10.89	..	..
(v) World Bank Assisted Project	..	..	..	..	9,33.72	..	..
(vi) Construction of Building of Health & Family Welfare Department	..	..	..	..	4,48,98.02	1,96,67.52	..
(vii) Mukhya Mantri Swasthya Seva Mission	..	1,55,12.14	..	1,55,12.14	1,55,12.15	..	..
Total - 110	..	1,55,12.14	..	1,55,12.14	6,47,91.41	1,96,67.52	(-)21.13

789- Special Component Plan for Scheduled Castes

(i) Hospital and Dispensaries	..	..	..	..	9.46	..	..
(ii) Primary Health Centre	..	..	..	..	5,14.63	..	..
(iii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	3,77.20	..	..
Total - 789	..	..	..	..	9,01.29	..	..

796- Tribal Area Sub-Plan

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)	
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored					
			Schemes / Central					
			Sector Schemes					
TOTAL								
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(b) Capital Account of Health and Family Welfare - Contd.****4210- Capital Outlay on Medical and Public Health - Contd.****02 Rural Health Services - Concl'd.**

(i) Hospital and Dispensaries	..	..	..	..	23,22.03	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	52.75	..	..
(iii) Primary Health Centre	..	..	..	..	50.63	..	..
(iv) Primary Health Centre	..	..	..	..	2,06.59	..	..
(v) World Bank Assisted Project	..	..	..	..	6,58.72	..	..
(vi) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	1,23,63.67	..	..
Total - 796	..	..	..	..	1,56,54.39	..	..

800- Other Expenditure

(i) Construction of Buildings	..	..	..	..	97.41	..	..
Total - 800	..	..	..	..	97.41	..	..
Total - Rural Health Services	..	1,55,12.14	..	1,55,12.14	9,07,63.29	1,96,67.52	(-)21.13

03 Medical Education, Training and Research**101- Ayurveda**

(i) Construction of Buildings	5,08.26
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(b) Capital Account of Health and Family Welfare - Contd.****4210- Capital Outlay on Medical and Public Health - Contd.****03 Medical Education, Training and Research - Contd.**

(ii) Construction	..	..	..	..	40.07	..	..
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	15.77	..	..
(iv) Construction of Building of H & F W Department	..	..	..	..	27.03	..	..
Total - 101	..	..	..	..	5,91.13	..	..
102- Homeopathy							
(i) Construction of Buildings	..	..	..	..	2,85.76	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	36.53	..	..
(iii) Construction of Building of H & F W Department	..	..	..	..	1,95.10	..	..
Total - 102	..	..	..	..	5,17.39	..	..
105- Allopathy							
(i) Identified Schemes under ACA	..	..	..	..	3.10	..	..
(ii) RLTA for KBK Districts	..	..	..	..	19,49.24	..	..
(iii) Construction of Building of Health & Family Welfare Department	..	..	..	..	11,22,78.68	4,57,99.94	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes	Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 <i>Medical Education, Training and Research - Contd.</i>							
(iv) 13th Finance Commission Award for upgradation of Health Infrastructure	49,59.97	..	..
(v) Human Resource in Health & Medical Education	1,94,83.29	1,94,83.29	1,94,83.29	..	..
(vi) Mukhya Mantri Swasthya Seva Mission	..	1,46,34.41	..	1,46,34.41	1,46,34.41	..	..
Total - 105	..	1,46,34.41	1,94,83.29	3,41,17.70	15,33,08.69	4,57,99.94	(-)25.51
200- Other Systems	3.71	..	..
Total - 200	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building of H & F W Department	59.38	..	..
(ii) Human Resource in Health & Medical Education	1,12,30.00	1,12,30.00	1,12,30.00	..	..
Total - 789	1,12,30.00	1,12,30.00	1,12,89.38	..	..
796- Tribal Area Sub-Plan							
(i) 13th F.C.Award for upgradation of Health Infrastructure	1,85.57	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Concl'd.							
03 Medical Education, Training and Research - Concl'd.							
(ii) Human Resource in Health & Medical Education	1,50,00.00	1,50,00.00	1,50,00.00	..	..
Total - 796	1,50,00.00	1,50,00.00	1,51,85.57	..	..
800- Other Expenditure							
(i) World Bank Assisted Projects	4,06.00	..	..
Total - 800	4,06.00	..	..
Total - Medical Education, Training and Research	..	1,46,34.41	4,57,13.29	6,03,47.70	18,13,01.87	4,57,99.94	(+)31.76
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Medical Services Corporation	10,00.00 (A)	..	..
Total - 190	10,00.00	..	..
Total - General	10,00.00 (A)	..	..
Total -4210	..	3,16,93.23	4,57,13.29	7,74,06.52	30,44,49.66 (A)	6,67,94.10	(+)15.89

(A) Difference of ₹5.00 crore is due to transfer from Revenue Accounts under Major Head of Accounts 12-2210-01-001-2873-35054 (2013-14) to Capital Accounts under head of accounts 12-4210-80-190-2873-35054 (2017-18) Investment of Equity Capital of OSMSC vide Health & Family Welfare Department letter No. 10137/H&FW, dated. 31.03.2018.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	7.92	..	..
Total - 101	7.92	..	..
102- Urban Family Welfare Services	0.04	..	..
Total - 102	0.04	..	..
103- Maternity and Child Health	17.99	..	..
Total - 103	17.99	..	..
796- Tribal Area Sub-Plan	0.59	..	..
Total - 796	0.59	..	..
800- Other Expenditure	2,27.19	..	..
Total - 800	2,27.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads (Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Concl'd.							
4211- Capital Outlay on Family Welfare - Concl'd.							
901- Deduct- Receipts and Recoveries on Capital Account	(-)20.71	..	..
Total - 901	(-)20.71	..	..
Total -4211	2,33.02	..	..
Total - (b) Capital Account of Health and Family Welfare	..	3,16,93.23	4,57,13.29	7,74,06.52	30,46,82.68 (A)	6,67,94.10	(+)15.89
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development							
4215- Capital Outlay on Water Supply and Sanitation							
01 Water Supply							
101- Urban Water Supply							
(i) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	36,87.94	..	..
(ii) Other Schemes	91,36.34	..	..
(iii) Onetime ACA for Water Supply in Urban Areas	1,22.63	..	..
(iv) PMGY- Drinking Water	15,78.17	..	..
(v) Provision of tubewell in Urban areas	10,03.80	..	..
(vi) Share Capital Investment in PSUs/Corporations/Co-operatives	2,13.22	..	..

(A) Difference of ₹5.00 crore is due to transfer from Revenue Accounts under Major Head of Accounts 12-2210-01-001-2873-35054 (2013-14) to Capital Accounts under head of accounts 12-4210-80-190-2873-35054 (2017-18) Investment of Equity Capital of OSMSC vide Health & Family Welfare Department letter No. 10137/H&FW, dated. 31.03.2018.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(vii) Water Supply in Urban Areas	6,58,45.48	1,16,02.55	..
(viii) Water Supply scheme for G.A.Department under State Capital Project	..	1,92.64	..	1,92.64	19,12.88	1,97.94	(-)2.68
(ix) Water Supply Scheme for Science and Tech Department	2,81.48	..	..
(x) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	1,78,69.19	..	1,78,69.19	1,78,69.20	..	..
Total - 101	..	1,80,61.83	..	1,80,61.83	10,16,51.14	1,18,00.49	(+)53.06
102- Rural Water Supply							
(i) Accelerated Rural Water Supply Programme	7,08,77.81	2,92,77.07	..
(ii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	91,97.88	..	..
(iii) Minimum Needs Programme -Piped Water Supply	27,99.26	..	..
(iv) Minimum Needs Programme -Sub-mission Activities	63,44.70	..	..
(v) Minimum Needs Programme -Renovation of Piped Water Supply	24,27.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
(vi) PMGY- Drinking Water	2,21,46.01	..	..
(vii) Piped Water Supply - Continuing Projects	29,36.74	..	..
(viii) Piped Water Supply - New Projects	12,40.44	..	..
(ix) ARWSP-Submission Activities	1,83,26.49	..	..
(x) Rural Infrastructure Development Fund (RIDF)	1,88.51	..	..
(xi) ARWSP-Spot Sources	16,65.37	..	..
(xii) ARWSP-PWS Scheme	71,64.70	..	..
(xiii) ARWSP-OHT & PWS	3,69.19	..	..
(xiv) ARWSP-Sustainability Measured	2,52.49	..	..
(xv) PWS scheme to Mitigation Water Quality Problem	2,02.05	..	..
(xvi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	3,58,80.74	..	3,58,80.74	3,58,80.74	..	..
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	89,97.55	..	89,97.55	89,97.55	..	..
Total - 102	..	4,48,78.29	..	4,48,78.29	19,10,16.94	2,92,77.07	(+)53.29

789- Special Component Plan for Scheduled Castes

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Contd.****01 Water Supply - Contd.**

(i) Accelerated Rural Water Supply Programme	..	..	..	..	2,09,41.43	74,81.52	..
(ii) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	..	..	..	..	13,86.96	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	35,54.83	..	..
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	13,34.68	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	27,59.92	..	..
(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	7,31.56	..	..
(vii) Provision of tubewell in Urban areas	..	..	..	..	27.12	..	..
(viii) Water Supply in Urban Areas	..	..	..	..	1,33,15.06	31,62.32	..
(ix) Piped Water Supply - Continuing Projects	..	..	..	..	15,66.00	..	..
(x) Piped Water Supply - New Projects	..	..	..	..	7,19.84	..	..
(xi) ARWSP-Submission Activities	..	..	..	..	65,65.10	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	2,21.70	1,86.70	..
(xiii) ARWSP-Spot Sources	7,46.45

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4215- Capital Outlay on Water Supply and Sanitation - Contd.****01 Water Supply - Contd.**

(xiv) ARWSP-PWS Scheme	..	..	..	..	28,31.39	..	..
(xv) ARWSP-OHT & PWS	..	..	..	..	2,34.95	..	..
(xvi) ARWSP-Sustainability Measured	..	..	..	..	1,12.90	..	..
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	1,56,09.63	..	1,56,09.63	1,56,09.64	..	..
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	25,46.30	..	25,46.30	25,46.30	..	..
Total - 789	..	1,81,55.93	..	1,81,55.93	7,52,05.83	1,08,30.54	(+)67.64

796- Tribal Area Sub-Plan

(i) Accelerated Rural Water Supply Programme	..	..	..	..	2,90,00.00	99,28.18	..
(ii) Implementation of Water Supply Scheme for Urban poor in KBK districts KLTAP	..	..	..	..	54,10.39	..	..
(iii) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	1,11,86.96	..	..
(iv) Minimum Needs Programme -Piped Water Supply	..	..	..	..	17,11.92	..	..
(v) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	13,63.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(vi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	11,49.47	..	..
(vii) PMGY- Drinking Water	..	..	..	..	1,64.71	..	..
(viii) Provision of tubewell in Urban areas	..	..	..	..	59.18	..	..
(ix) Water Supply in Urban Areas	..	..	..	..	1,91,48.80	42,99.50	..
(x) Piped Water Supply - Continuing Projects	..	..	..	..	12,38.22	..	..
(xi) Piped Water Supply - New Projects	..	..	..	..	7,10.59	..	..
(xii) ARWSP-Submission Activities	..	..	..	..	56,38.95	..	..
(xiii) ARWSP-Spot Sources	..	..	..	..	10,04.25	..	..
(xiv) ARWSP-PWS Scheme	..	..	..	..	40,63.27	..	..
(xv) ARWSP-OHT & PWS	..	..	..	..	3,85.42	..	..
(xvi) ARWSP-Sustainability Measured	..	..	..	..	3,01.79	..	..
(xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	2,09,62.34	..	2,09,62.34	2,09,62.34	..	..
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	26,87.99	..	26,87.99	26,87.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
Total - 796	..	2,36,50.33	..	2,36,50.33	10,61,87.80	1,42,27.68	(+)66.23
800- Other Expenditure							
(i) Water Supply in Urban Areas	1,36.26	2.50	..
(ii) Service level bench marking water audit and zonal bulk metering in household of different towns of the state	5,88.99	29.39	..
(iii) Automation of Water Treatment Plant and System	5,46.18	49.99	..
(iv) Computerisation and e-Governance of Water Supply System	5,59.55	2,25.59	..
(v) Development of Water Testing Laboratory	5,10.82	1,48.94	..
(vi) Efficiency measures for urban water supply system	5,41.51	18.14	..
(vii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	7.98
	..	19,22.53	..	19,30.51	19,30.51
Total - 800	..	7.98
	..	19,22.53	..	19,30.51	48,13.82	4,74.55	(+)3,06.81

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Concl.

Total - Water Supply

..	7.98	..	10,66,76.89	47,88,75.53	6,66,10.33	(+)60.15
..	10,66,68.91	..	10,66,76.89	47,88,75.53	6,66,10.33	(+)60.15

02 Sewerage and Sanitation

106- Sewerage Services

(i) Urban Sewerage Schemes	..	96.17	..	96.17	68,80.10	2,24.14	(-)57.09
(ii) Capacity Development of P.H. Organisation	..	..	..	..	1,00.00	..	..
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	..	..	..	..	1,00,10.00	..	..
(iv) Urban Sewerage scheme for G.A.Department under State Capital Project	..	1,99.96	..	1,99.96	18,35.11	1,97.59	(+)1.20
(v) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	3,15,26.52	..	3,15,26.52	10,54,95.77	1,44,15.38	(+)1,18.70
(vi) Capacity Development and preparation of Detail Project Report (DPR)	..	93.00	..	93.00	12,32.36	2,27.31	(-)59.09
(vii) Construction of work, design, drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack	..	..	..	..	2,18.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
02 <i>Sewerage and Sanitation - Contd.</i>							
Total - 106	..	3,19,15.65	..	3,19,15.65	12,57,71.34	1,50,64.42	(+)1,11.86
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	72.79	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	16,80.00	..	..
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	82,00.50	..	82,00.50	3,31,44.57	37,95.00	(+)1,16.09
Total - 789	..	82,00.50	..	82,00.50	3,48,97.36	37,95.00	(+)1,16.09
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	1,02.54	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	23,10.00	..	..
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	1,11,82.50	..	1,11,82.50	4,21,75.15	48,63.00	(+)1,29.95
Total - 796	..	1,11,82.50	..	1,11,82.50	4,45,87.69	48,63.00	(+)1,29.95
800- Other Expenditure							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.							
02 Sewerage and Sanitation - Concl'd.	74.89	..	..
Total - 800	74.89	..	..
Total - Sewerage and Sanitation	..	5,12,98.65	..	5,12,98.65	20,53,31.28	2,37,22.42	(+)1,16.25
Total -4215	..	7.98	..	..	..	..	..
	..	15,79,67.56	..	15,79,75.54	68,42,06.81	9,03,32.75	(+)74.88
4216- Capital Outlay on Housing							
01 Government Residential Buildings							
106- General Pool Accommodation							
(i) Construction of Buildings	5,07.55	..	..	5,07.55	93,21.01	3,95.00	(+)28.49
(ii) Construction	4,52.31	..	..
(iii) Creation of Capital Assets	..	2,74.07	..	2,74.07	29,22.62	6,59.08	(-)58.42
(iv) Modernisation of Prison Administration	1,81.20	..	..
(v) Water Supply and Sanitary Installations	8,55.11	2.78	..
(vi) Infrastructure Development	54.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(vii) Water Supply and Sanitary Installation to residential Building of G.A.Department under State Capital Project	..	8,35.84	..	8,35.84	59,88.59	8,94.10	(-)6.52
(viii) Construction of Buildings-Rural Development Department	..	13,02.58	..	13,02.58	69,03.71	11,38.18	(+)14.44
(ix) Construction of Building of Transport Department	..	..	..	..	39.35	..	..
(x) Construction of Building of Finance Department	..	..	..	..	62.48	..	..
(xi) Construction of Building of Planning & Co-ordination Department	..	95.28	..	95.28	9,14.43	85.77	(+)11.09
(xii) Construction of Building of Revenue & Disaster	..	9,64.38	..	9,64.38	79,55.38	7,92.55	(+)21.68
(xiii) Construction of Building of Works Department	..	12,35.75	..	12,35.75	48,43.26	11,00.00	(+)12.34
(xiv) Construction of Building of General Administration Department under State Capital Project	..	5,07.50	..	5,07.50	1,11,30.52	7,29.55	(-)30.44
(xv) Construction of Buildings of General Administration Department	..	1,61.40	..	1,61.40	11,64.46	1,67.80	(-)3.81
(xvi) Construction of Building of Law Department	..	..	..	..	1,21.86	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xvii) Construction of Building of Health & Family Welfare Department	1,40,87.14	94,99.55	..
(xviii) Residential Clusters-SCA for KBK	5,18.35	..	..
(xix) 13th F.C.Award for upgradation of Health Infrastructure	9,70.14	..	..
(xx) Construction of Buildings of Sports and Youth Services Department	..	9.24	..	9.24	1,71.27	19.02	(-)51.42
(xxi) Mukhya Mantri Swasthya Seva Mission	..	22,00.00	..	22,00.00	22,00.00	..	..
(xxii) (D-28)Construction of Buildings	73.15	..	..
(xxiii) World Bank Assisted Project	1,27,29.38	..	..
(xxiv) Pradhan Mantri Gramodaya Yojana	19.03	..	..
(xxv) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	41.17	..	..
(xxvi) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	1.10	..	..
(xxvii) Public Works	1,08.22	..	..
(xxvii) Water Supply and Sanitation	1.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xxix) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	1,04.92	..	..
(xxx) Construction of Staff quarter for Local Fund Audit Organisation	1.83	..	..
(xxxi) Construction of Staff quarters for Jail staff	8,47.00	..	..
(xxxii) Construction of staff quarters for staff of Odisha) Bhawan, New Delhi	26.98	..	..
Total - 106	5,07.55	75,86.04	..	80,93.59	8,48,11.95	1,54,83.38	(-)47.73
107- Police Housing							
(i) Construction of Fire Service Building	23,83.82	..	..
Total - 107	23,83.82	..	..
700- Other Housing							
(i) Construction of Buildings	..	1,85.44	..	..	..	..	..
	..	5,00.00	..	6,85.44	22,80.16	5,02.97	(+)36.28
(ii) Maintenance and Repair	36.00	..	..
(iii) Modernisation of Police Force	12,48.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(iv) Other Schemes	..	..	..	..	52,59.27	..	..
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	25,47.25	..	..
(vi) Odisha Modernisation of Police Force	..	7,79.07	..	7,79.07	20,80.46	6,21.40	(+)25.37
(vii) Construction of Building for Jails	..	9,24.45	..	9,24.45	35,06.81	7,93.63	(+)16.48
(viii) Construction of Buildings for Courts	..	21,88.44	..	21,88.44	72,18.85	18,09.41	(+)20.95
(ix) Construction of Building for Fire Services	..	9,48.16	..	9,48.16	58,51.94	3,26.19	(+)1,90.68
(x) Construction of Building for Police Welfare	..	37,64.66	..	37,64.66	2,03,26.23	26,16.07	(+)43.91
(xi) 13th F.C.Award for Police Training	..	..	..	..	9,76.53	..	..
(xii) 13th F.C.Award for Fire Services	..	..	..	..	11,48.97	..	..
(xiii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	18,11.39	..	..
(xiv) Rental Housing Scheme	..	..	..	..	9,39.02	..	..
(xv) Payment of Delhi Development Authority	..	..	..	..	0.25	..	..
(xvi) Rehabilitation of Slum Dwellers at New Capital, BBSR	..	..	..	..	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xvii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	1,62.80	..	..
(xviii) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharpur,	1,00.00	..	..
(xix) Payment to BDA towards outright purchase of their Buildings in C.S. Pur	90.20	..	..
(xx) State Share of Accelerated Water Supply Scheme	2.02	..	..
(xxi) Development of site in Nuapalli Area	40.09	..	..
(xxii) Construction of Residential Buildings, through Odisha Police Housing and Welfare Corporation	2,67.19	..	..
(xxiii) Construction of Staff Quarters	1,18.10	..	..
(xxiv) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	8.09	..	..
(xxv) Subsidised Industrial Housing Scheme	1.18	..	..
(xxvi) Power Supply to OMP 7th Battalion	0.42	..	..
Total - 700	..	1,85.44	..	..	..	..	..
	..	91,04.78	..	92,90.22	5,60,26.22	66,69.67	(+)39.29

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

789- Special Component Plan for Scheduled Castes

(i) Construction of Buildings	..	..	..	..	4,14.50	..	..
(ii) Cluster Housing Scheme for residential accommodation	..	..	..	..	7,32.23	..	..
(iii) Infrastructure Development	..	..	..	..	10.00	..	..
(iv) Construction of Buildings-Rural Development Department	..	3,67.55	..	3,67.55	20,62.58	3,30.83	(+)11.10
(v) Construction of Building of Labour and Employment Department	..	..	..	..	51.29	..	..
(vi) Construction of Building of Revenue & Disaster Management Department	..	1,12.37	..	1,12.37	18,83.45	1,96.25	(-)42.74
(vii) Construction of Building of Works Department	..	..	..	..	62.56	..	..
(viii) Odisha Modernisation of Police Force	..	3,20.00	..	3,20.00	8,80.46	2,60.46	(+)22.86
(ix) Construction of Building for Jails	..	62.97	..	62.97	6,29.52	2,04.81	(-)69.25
(x) Construction of Buildings for Courts	..	2,37.72	..	2,37.72	8,26.93	1,77.14	(+)34.20
(xi) Construction of Building for Fire Services	..	3,17.65	..	3,17.65	36,26.85	3,13.98	(+)1.17
(xii) Construction of Building for Police Welfare	..	15,92.95	..	15,92.95	76,66.20	11,40.00	(+)39.73

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****B. Capital Account of Social Services - Contd.****(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.****4216- Capital Outlay on Housing - Contd.****01 Government Residential Buildings - Contd.**

(xiii) Residential Clusters-SCA for KBK	..	..	..	..	1,44.37	..	..
(xiv) 13th Finance Commission Award for upgradation of Health Infrastructure	..	..	..	..	71,52.18	..	..
(xv) 13th F.C.Award for Police Training	..	..	..	..	16,79.08	..	..
(xvi) 13th F.C.Award for Fire Services	..	..	..	..	13,00.23	..	..
(xvii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	6,12.07	..	..
(xviii) (D-14) Construction of Buildings	..	..	..	..	8.00	..	..
(xix) (D-39) Construction of Buildings	..	..	..	..	21.23	..	..
Total - 789	..	30,11.21	..	30,11.21	2,97,63.73	26,23.47	(+)14.78

796- Tribal Area Sub-Plan

(i) Construction of Buildings	..	..	..	..	9,13.41	65.65	..
(ii) General Pool Accommodation	..	..	..	..	24,90.37	..	..
(iii) World Bank Assisted Project	..	..	..	..	5,21.21	..	..
(iv) Special Development of KBK Districts - RLTA	..	..	..	..	1,36.45	..	..
(v) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	10,70.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

(vi) Infrastructure Development	..	..	..	..	15.00	..	..
(vii) Construction of Buildings-Rural Development Department	..	5,04.46	..	5,04.46	29,07.97	4,55.50	(+)10.75
(viii) Construction of Building of Labour and Employment	..	..	..	..	19.75	..	..
(ix) Construction of Building of Finance Department	..	..	..	..	45.00	..	..
(x) Construction of Building of Revenue & D.M	..	3,52.13	..	3,52.13	29,47.57	2,82.17	(+)24.79
(xi) Construction of Building of Works Department	..	..	..	..	1,29.19	..	..
(xii) Odisha Modernisation of Police Force	..	4,49.90	..	4,49.90	12,32.50	3,62.60	(+)24.08
(xiii) Construction of Building of Law Department	..	..	..	..	82.01	..	..
(xiv) Construction of Building of Higher Education	..	..	..	..	69.24	..	..
(xv) Construction of Building for Jails	..	4,78.08	..	4,78.08	13,00.49	2,71.62	(+)76.01
(xvi) Construction of Buildings for Courts	..	6,55.46	..	6,55.46	12,97.89	1,96.22	(+)2,34.04
(xvii) Construction of Building for Fire Services	..	3,85.19	..	3,85.19	35,12.86	6,86.77	(-)43.91
(xviii) Construction of Building for Police Welfare	..	23,22.00	..	23,22.00	1,01,12.49	14,80.00	(+)56.89
(xix) Residential Clusters-SCA for KBK	..	..	..	..	3,36.54	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
(xx) 13th Finance Commission Award for upgradation of Health Infrastructure	16,76.80	..	..
(xxi) 13th F.C.Award for Police Training	6,44.08	..	..
(xxii) 13th F.C.Award for Fire Services	10,04.14	..	..
(xxiii) National Scheme for Modernisation of Police and Other Forces.	11,14.50	..	..
(xxiv) (D-28)Construction of Buildings	7.67	..	..
(xxv) (D-14) Construction of Buildings	18.99	..	..
(xxvi) Construction	29.78	..	..
(xxvii) Construction of Residential Buildings, through Odisha) Police Housing and Welfare Corporation	59.80	..	..
Total - 796	..	51,47.22	..	51,47.22	3,36,95.71	38,00.53	(+)35.43
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department.	60,23.49	20,88.93	..
(ii) Mukhyamantri Swasthya Bima Yojana	..	39,31.62	..	39,31.62	39,31.62	..	..
(iii) Construction of Barracks through O.P.H & W. Corporation.	17,85.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 <i>Government Residential Buildings - Concl'd.</i>							
Total - 800	..	39,31.62	..	39,31.62	1,17,40.31	20,88.93	(+)88.21
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1,95.63	..	..
Total - 901	..	..	..	..	(-)1,95.63	..	..
Total - Government Residential Buildings	..	1,85.44	..				
	5,07.55	2,87,80.87	..	2,94,73.86	21,82,26.11	3,06,65.98	(-)3.89
02 <i>Urban Housing</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to Odisha Police Housing and Welfare Corporation.	..	..	..	..	4,24.98	..	..
Total - 190	..	..	..	..	4,24.98	..	..
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	..	..	..	..	11,36.05	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
02 <i>Urban Housing - Concl.</i>							
Total - 800	11,36.05	..	..
<i>Total - Urban Housing</i>	15,61.03	..	..
03 <i>Rural Housing</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	48,16.00	..	..
Total - 190	48,16.00	..	..
800- Other Expenditure Each class of Scheme							
Total - 800	22.40	..	..
<i>Total - Rural Housing</i>	48,38.40	..	..
80 <i>General</i>							
190- Investments in Public Sector and Other Undertakings							
	88.26

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concl'd.							
80 General - Concl'd.							
Total - 190	88.26	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	12.51	..	..
Total - 796	12.51	..	..
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	2,25.57	..	..
Total - 800	2,25.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)69.97	..	..
Total - 901	(-)69.97	..	..
Total - General	2,56.37	..	..
Total -4216	..	1,85.44	..	..	..	..	..
	5,07.55	2,87,80.87	..	2,94,73.86	22,48,81.91	3,06,65.98	(-)3.89

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development							
01 State Capital Development							
050- Land							
(i) Construction	13,72.80	..	..
(ii) Construction of Building of General Administration Department under State Capital Project	2,07.35	..	..
(iii) One time ACA for State Capital Projects	62.00	..	..
Total - 050	16,42.15	..	..
051- Construction							
(i) Construction	6,30.54	..	..
(ii) Construction of roads of General Administration Department under State Capital Project.	..	1,62.18	..	1,62.18	41,05.05	2,49.97	(-)35.12
Total - 051	..	1,62.18	..	1,62.18	47,35.59	2,49.97	(-)35.12
796- Tribal Area Sub-Plan	30.50
Total - 796	30.50

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
01 State Capital Development - Concl'd.							
800- Other Expenditure	2,07.40	..	..
Total - 800	2,07.40	..	..
Total - State Capital Development	..	1,62.18	..	1,62.18	66,15.64	2,49.97	(-)35.12
60 Other Urban Development Schemes							
051- Construction	45.70	..	..
Total - 051	45.70	..	..
191- Assistance to Local Bodies, Corporations etc.	84.00	..	..
Total - 191	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	20.72	..	..
(ii) Preparation of Comprehensive Development Plan	8.00	..	..
(iii) Other Urban Development Schemes under State Plan	5,63.85	33.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
60 Other Urban Development Schemes - Contd.							
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	19,80.00	..	19,80.00	69,71.46	24,75.00	(-)20.00
Total - 789	..	19,80.00	..	19,80.00	75,64.03	25,08.00	(-)21.05
796- Tribal Area Sub-Plan							
(i) Preparation of DPR for Comprehensive and Perspective Development Plan	50.49	..	..
(ii) Preparation of Comprehensive Development Plan	11.00	..	..
(iii) Other Urban Development Schemes under State Plan	10,63.28	45.00	..
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	27,00.00	..	27,00.00	92,38.11	33,75.00	(-)20.00
Total - 796	..	27,00.00	..	27,00.00	1,03,62.88	34,20.00	(-)21.05
800- Other Expenditure							
(i) Preparation of DPR for Comprehensive and Perspective	1,40.28	..	..
(ii) One time ACA for Satellite City	10,00.00	..	..
(iii) Preparation of Comprehensive Development Plan	1,36.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concl'd.							
4217- Capital Outlay on Urban Development - Concl'd.							
60 Other Urban Development Schemes - Concl'd.							
(iv) Other Urban Development Schemes under State Plan	27,31.96	1,22.00	..
(v) Capacity Development and preparation of Detail Project Report (DPR)	..	10,00.00	..	10,00.00	26,65.82	5,00.00	(+)1,00.00
(vi) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	73,20.00	..	73,20.00	2,55,90.43	91,50.00	(-)20.00
(vii) Reimbursement of VAT	3,73.84	1,86.90	..
Total - 800	..	83,20.00	..	83,20.00	3,26,38.33	99,58.90	(-)16.46
Total - Other Urban Development Schemes	..	1,30,00.00	..	1,30,00.00	5,06,94.94	1,58,86.90	(-)18.17
Total -4217	..	1,31,62.18	..	1,31,62.18	5,73,10.58	1,61,36.87	(-)18.43
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development	..	1,93.42	..	..	..	..	..
	5,07.55	19,99,10.61	..	20,06,11.58	96,63,99.30	13,71,35.60	(+)46.29

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 <i>Others - Concl.</i>							
101- Buildings	5.00	..	..
Total - 101	5.00	..	..
800- Other Expenditure	24.34	..	..
Total - 800	24.34	..	..
Total - Others	29.34	..	..
Total -4220	29.34	..	..
4221- Capital Outlay on Broadcasting							
01 <i>Sound Broadcasting</i>							
052- Machinery and Equipment	0.04	..	..
Total - 052	0.04	..	..
Total - Sound Broadcasting	0.04	..	..
Total -4221	0.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting - Concl'd.							
Total - (d) Capital Account of Information and Broadcasting	29.38	..	..
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
01 Welfare of Scheduled Castes							
190- Investments in Public Sector and Other Undertakings	2,32.73	..	..
Total - 190	2,32.73	..	..
277- Education							
(i) Hostels	86,81.67	10,45.55	..
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	64.54	..	..
Total - 277	87,46.21	10,45.55	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	27,75.00	27,75.00	63,57.72	..	..
Total - 796	27,75.00	27,75.00	63,57.72	..	..
800- Other Expenditure							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
01 <i>Welfare of Scheduled Castes - Concl.</i>							
(ii) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	30,75.00	30,75.00	75,81.65	37,00.00	(-)16.89
Total - 800	30,75.00	30,75.00	75,81.65	37,00.00	(-)16.89
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)24.47	..	..
Total - 901	(-)24.47	..	..
Total - Welfare of Scheduled Castes	58,50.00	58,50.00	2,28,93.84	47,45.55	(+)23.27
02 <i>Welfare of Scheduled Tribes</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	1.10	..	..
Total - 190	1.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 Welfare of Scheduled Tribes - Contd.							
277- Education							
(i) Ashram School	1,26,40.30	..	..
(ii) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	..	1,59,15.00	..	1,59,15.00	8,27,47.33	1,81,57.50	(-)12.35
(iii) Hostels	..	1,82,95.00	..	1,82,95.00	20,99,89.55	2,15,74.50	(-)15.20
(iv) Promotion of Elementary Education in Tribal Areas out of 11th FC	15,09.67	..	..
(v) Research-cum-Training	1,25.60	..	..
(vi) Upgradation of Tribal Secondary Schools to Higher Secondary Schools (Science and Commerce)	5.00	..	..
Total - 277	..	3,42,10.00	..	3,42,10.00	30,70,17.45	3,97,32.00	(-)13.90
794- SCA for Tribal Area Sub-plan							
(i) Hostels	1,98,37.00	..	..
Total - 794	1,98,37.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
02 <i>Welfare of Scheduled Tribes - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Investment in Co-operatives	16,48.00	..	..
(ii) Share Capital Investment	80.00	..	..
(iii) Biju KBK Yojana	21,00.00	10,80.00	..
(iv) Special Programme for KBK Districts	48,19.24	..	..
(v) Special Plan for KBK Districts	72,25.00	72,25.00	2,64,69.70	..	..
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	14,44.95	..	14,44.95	14,44.95	..	..
Total - 796	..	14,44.95	72,25.00	86,69.95	3,65,61.89	10,80.00	(+)7,02.77
<i>Total - Welfare of Scheduled Tribes</i>	..	3,56,54.95	72,25.00	4,28,79.95	36,34,17.44	4,08,12.00	(+)5.07
03 <i>Welfare of Backward Classes</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	38.23	..	..
Total - 190	38.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.							
03 <i>Welfare of Backward Classes - Concl'd.</i>							
(i) Hostels	..	6,00.00	..	6,00.00	15,93.30	..	..
Total - 277	..	6,00.00	..	6,00.00	15,93.30	..	..
800- Other Expenditure							
(i) Multi-sector Development Programme	30,53.76	..	..
Total - 800	30,53.76	..	..
<i>Total - Welfare of Backward Classes</i>	..	6,00.00	..	6,00.00	46,85.29	..	..
04 <i>Welfare of Minorities</i>							
277- Education							
(i) Hostels	..	26,00.00	..	26,00.00	28,00.00	2,00.00	(+)12,00.00
Total - 277	..	26,00.00	..	26,00.00	28,00.00	2,00.00	(+)12,00.00
800- Other Expenditure							
(i) Construction of Buildings	..	88.84	..	88.84	2,38.84	1,00.00	(-)11.16
(ii) Land Acquisition	..	84.00	..	84.00	84.00	..	..
(iii) Multi-sector Development Programme	19,44.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.							
04 <i>Welfare of Minorities - Concl'd.</i>							
(iv) Construction of multi purpose Community -cum- Cultural Centre	..	6,32.76	..	6,32.76	10,57.76	4,25.00	(+)48.88
Total - 800	..	8,05.60	..	8,05.60	33,24.64	5,25.00	(+)53.45
Total - Welfare of Minorities	..	34,05.60	..	34,05.60	61,24.64	7,25.00	(+)3,69.74
80 <i>General</i>							
800- Other Expenditure							
(i) Enforcement of PCR Act	6,00.00	..	..
(ii) RLTA for KBK Districts	19,59.11	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	(-)1,00.00	(-)1,00.00	..
Total - 800	24,59.11	(-)1,00.00	..
Total - General	24,59.11	(-)1,00.00	..
Total -4225	..	3,96,60.55	1,30,75.00	5,27,35.55	39,95,80.32	4,61,82.55	(+)14.19
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	3,96,60.55	1,30,75.00	5,27,35.55	39,95,80.32	4,61,82.55	(+)14.19

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Security and Welfare							
01 Rehabilitation							
800- Other Expenditure	(-)1.85	..	..
Total - 800	(-)1.85	..	..
Total - Rehabilitation	(-)1.85	..	..
02 Social Welfare							
101- Welfare of Handicapped							
(i) Women Hostel for PWD	2,22.00	2,22.00	..
Total - 101	2,22.00	2,22.00	..
102- Child Welfare							
(i) Construction of Building for Anganwadi Centres	..	31,13.00	..	31,13.00	2,89,63.56	..	..
(ii) 13th. F.C Award for construction of Anganwadi Centres	1,22,20.00	..	..
(iii) Construction of CDPO Building	..	2,05.00	..	2,05.00	2,14.99	9.99	(+)19,52.05
Total - 102	..	33,18.00	..	33,18.00	4,13,98.55	9.99	(+)3,31,13.21

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Contd.							
02 Social Welfare - Contd.							
190- Investments in Public Sector and Other Undertakings	19.85	..	..
Total - 190	19.85	..	..
195- Investments in Cooperatives	1,52.76	..	..
Total - 195	1,52.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	..	12,30.00	..	12,30.00	89,54.80	..	..
(ii) 13th. F.C Award for construction of Anganwadi Centres	56,00.00	..	..
Total - 789	..	12,30.00	..	12,30.00	1,45,54.80	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Building for Anganwadi Centres	..	15,02.00	..	15,02.00	1,38,60.79	..	..
(ii) 13th. F.C Award for construction of Anganwadi Centres	1,21,80.00
Total - 796	..	15,02.00	..	15,02.00	2,60,40.79

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							
(₹ in lakh)							
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Security and Welfare - Concl.							
02 Social Welfare - Concl.							
800- Other Expenditure	1.64	..	..
Total - 800	1.64	..	..
Total - Social Welfare	..	60,50.00	..	60,50.00	8,23,90.39	2,31.99	(+)25,07.87
60 Other Social Security and Welfare Programmes							
800- Other Expenditure							
(i) Construction of Bus Stand	9,51.70	..	..
Total - 800	9,51.70	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)2,41.06	..	..
Total - 901	(-)2,41.06	..	..
Total - Other Social Security and Welfare Programmes	7,10.64	..	..
Total -4235	..	60,50.00	..	60,50.00	8,30,99.18	2,31.99	(+)25,07.87

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Concl'd.							
Total - (g) Capital Account of Social Welfare and Nutrition	..	60,50.00	..	60,50.00	8,30,99.18	2,31.99	(+)25,07.87
(h) Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
201- Labour							
(i) Labour Co-operatives	5.40	..	..
Total - 201	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Silk Development for emerging trades/new job	2,50.00	..	..
(ii) Infrastructure Development of ITIs	..	8,84.72	..	8,84.72	74,62.52	16,99.93	(-)47.96
(iii) Capacity expansion of Vocational Training in the State	8,14.61	..	..
(iv) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	..	5,00.00	..	5,00.00	18,00.00	4,00.00	(+)25.00
(v) Establishment of Skill Development Centre by CIPET at Balasore	..	1,00.00	..	1,00.00	8,00.00	2,00.00	(-)50.00
(vi) Skill Development Mission	3,22.74	44.12	..
Total - 789	..	14,84.72	..	14,84.72	1,14,49.87	23,44.05	(-)36.66

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250- Capital Outlay on other Social Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Silk Development for emerging trades/new job opportunities	4,28.00	..	..
(ii) Infrastructure Development of ITIs	..	10,82.40	..	10,82.40	1,01,74.03	21,52.52	(-)49.71
(iii) Capacity expansion of Vocational Training in the State	6,89.21	..	..
(iv) Skill Development Mission	5,10.40	..	..
Total - 796	..	10,82.40	..	10,82.40	1,18,01.64	21,52.52	(-)49.71
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	61,07.31	..	61,07.31	2,43,37.27	55,50.95	(+)10.02
(ii) Capacity expansion of Vocational Training in the State	9,38.76	..	..
(iii) Skill Development Mission	59.59	59.59	12,78.60	63.22	(-)5.74
(iv) Odisha Skill Development Project Assisted by ADB	36,50.00	36,50.00	..
Total - 800	..	61,07.31	59.59	61,66.90	3,02,04.63	92,64.17	(-)33.43
Total -4250	..	86,74.43	59.59	87,34.02	5,34,61.54	1,37,60.74	(-)36.53
Total - (h) Capital Account of Other Social Services	..	86,74.43	59.59	87,34.02	5,34,61.54	1,37,60.74	(-)36.53

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Concl'd.							
Total - B.Capital Account of Social Services	..	1,93.42	..				
	5,07.55	33,69,37.27	8,24,56.92	42,00,95.16	2,07,90,71.12	30,01,20.90	(+)39.98
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4401- Capital Outlay on Crop Husbandary							
101- Farming Co-operatives	2.20	..	..
Total - 101	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Ltd	1,41.71	..	..
Total - 103	1,41.71	..	..
105- Manures and Fertilizers							
Total - 105	38.83	..	..
113- Agricultural Engineering							
Total - 113	0.26	..	..

(A) Difference of ₹5.00 crore is due to transfer from Revenue Accounts under Major Head of Accounts 12-2210-01-001-2873-35054 (2013-14) to Capital Accounts under head of accounts 12-4210-80-190-2873-35054 (2017-18) Investment of Equity Capital of OSMSC vide Health & Family Welfare Department letter No. 10137/H&FW, dated. 31.03.2018.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandary - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Investments in Public Sector and Other Undertakings	4,18.42	..	..
Total - 190	4,18.42	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	12.30	..	..
Total - 195	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	6,90.20	..	6,90.20	19,20.73	5,44.00	(+)26.88
(ii) Infrastructure Development of Sale Centre	..	17.00	..	17.00	97.07	20.40	(-)16.67
Total - 789	..	7,07.20	..	7,07.20	20,17.80	5,64.40	(+)25.30
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	9,33.80	..	9,33.80	25,94.20	7,36.00	(+)26.88
(ii) Infrastructure Development of Sale Centre	..	23.00	..	23.00	1,31.33	27.60	(-)16.67
Total - 796	..	9,56.80	..	9,56.80	27,25.53	7,63.60	(+)25.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandary - Concl'd.							
800- Other Expenditure							
(i) Construction of Buildings	..	24,36.00	..	24,36.00	67,64.07	19,20.00	(+)26.88
(ii) Share Capital Investment	34,20.30	..	..
(iii) Infrastructure Development of Sale Centre	..	60.00	..	60.00	3,62.88	72.00	(-)16.67
Total - 800	..	24,96.00	..	24,96.00	1,05,47.25	19,92.00	(+)25.30
Total -4401	..	41,60.00	..	41,60.00	1,59,04.30	33,20.00	(+)25.30
4402- Capital Outlay on Social and Water Conservation							
190- Investments in PSU's and Other undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	3,62.68	..	..
Total - 190	3,62.68	..	..
796- Tribal Area Sub-Plan	42.41
Total - 796	42.41
800- Soil Survey and Testing	(-)0.40

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4402- Capital Outlay on Social and Water Conservation - Concl.							
Total - 800	(-)0.40	..	..
Total -4402	4,04.69	..	..
4403- Capital Outlay on Animal Husbandary							
101- Veterinary Services and Animal Health							
(i) Rural Infrastructure Development Fund (RIDF)	62,67.33	14,40.57	..
(ii) Infrastructure Development for Live Stock Services	..	15,37.47	..	15,37.47	62,04.41	14,05.00	(+)9.43
(iii) Assistance to "Kalyani" protect through BAIF Research	..	3,41.12	..	3,41.12	25,81.35	1,96.06	(+)73.99
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)1,55.71	..	(-)1,55.71	(-)1,55.71	..	..
Total - 101	..	17,22.88	..	17,22.88	1,48,97.38	30,41.63	(-)43.36
102- Cattle and Buffalo Development							
Total - 102	29.15	..	..
103- Poultry Development							
Total - 103	7.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandary - Contd.							
104- Sheep and Wool Development	0.86	..	..
Total - 104	0.86	..	..
109- Extension and Training	8.80	..	..
Total - 109	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	18,58.16	4,08.12	..
(ii) Infrastructure Development for Live Stock Services	..	4,35.62	..	4,35.62	17,19.12	3,98.00	(+)9.45
(iii) Assistance to "Kalyani" project through BAIF Research	..	2,18.86	..	2,18.86	9,43.35	55.57	(+)2,93.85
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)44.12	..	(-)44.12	(-)44.12	..	..
Total - 789	..	6,10.36	..	6,10.36	44,76.51	8,61.69	(-)29.17
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	25,02.27	5,52.69	

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4403- Capital Outlay on Animal Husbandary - Concl'd.							
(ii) Infrastructure Development for Live Stock Services	..	5,89.36	..	5,89.36	23,33.34	5,39.00	(+)9.34
(iii) Assistance to "Kalyani" protect through BAIF Research	..	2,96.10	..	2,96.10	12,09.72	75.17	(+)2,93.91
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)59.69	..	(-)59.69	(-)59.69	..	..
Total - 796	..	8,25.77	..	8,25.77	59,85.64	11,66.86	(-)29.23
800- Other Expenditure	70.53	..	..
(i) Nabakalebar	17.10	..	..
Total - 800	87.63	..	..
Total -4403	..	31,59.01	..	31,59.01	2,54,93.05	50,70.18	(-)37.69
4404- Capital Outlay on Dairy Development							
109- Extension and Training	0.65
Total - 109	0.65

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4404- Capital Outlay on Dairy Development - Concl'd.

191- Investment in Co-operatives	..	..	..	..	80.00	..	..
Total - 191	..	..	..	..	80.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	12.59	..	..
Total - 796	..	..	..	..	12.59	..	..
800- Other Expenditure	..	..	..	..	13.32	..	..
Total - 800	..	..	..	..	13.32	..	..
Total -4404	..	..	..	..	1,06.56	..	..

4405- Capital Outlay on Fisheries

101- Inland Fisheries							
(i) Site Development under World Bank Assisted Reservoir Fisheries Project	..	..	..	..	11,65.52	..	..
Total - 101	..	..	..	..	11,65.52	..	..
102- Estuarine/Brackish Water Fisheries							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	2	3	4	5			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
(i) Site Development under World Bank assisted Shrimp Culture Project	30,78.58	..	..
Total - 102	30,78.58	..	..
103- Marine Fisheries							
(i) Development of Road Infrastructure for Fisheries	32,24.67	..	..
(ii) Establishment of Fishing Harbour and Fish Landing	4,62.13	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	28,11.19	6,30.00	..
(iv) Upgradation and modernisation of FH/FLCs	8,91.96	..	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	(-)6,06.69	..	(-)6,06.69	(-)6,06.69	..	..
(vi) Construction of Fishing Harbour	1,10.00	..	..
(vii) Small Landing and Bething Facilities	49.77	..	..
Total - 103	..	(-)6,06.69	..	(-)6,06.69	69,43.03	6,30.00	(-)1,96.30
104- Fishing Harbour and Landing Facilities							
Total - 104	3,61.11	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
105- Processing, Preservation and Marketing	26.16	..	..
Total - 105	26.16	..	..
109- Extension and Training	2.20	..	..
Total - 109	2.20	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	36.00	..	..
(ii) Share Capital Investment in PSUs/Corporations/Co-operatives	1,61.00	..	..
(iii) Share Capital Investment in Odisha Fish Seed Development Corporation	1,69.52	..	..
Total - 190	3,66.52	..	..
191- Fishermens' Co-operatives							
(i) Investment of share capital in Fishery Co-operative	50.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
Total - 191	50.63	..	..
195- Investments in Co-operatives	25.91	..	..
Total - 195	25.91	..	..
789- Special Component Plan for Scheduled Castes							
(i) Establishment of Fishing Harbour and Fish Landing Centre	26.83	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	7,40.00	2,10.00	..
(iii) Upgradation and modernisation of FH/FLCs	2,56.68	..	..
Total - 789	10,23.51	2,10.00	..
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	7,10.62	1,60.00	..
Total - 796	7,10.62	1,60.00	..
800- Other Expenditure	1,37.06	..	..
Total - 800	1,37.06	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Concltd.

Total -4405	..	(-)6,06.69	..	(-)6,06.69	1,38,90.85	10,00.00	(-)1,60.67
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4406- Capital Outlay on Forestry and Wild Life

01 *Forestry*

070- Communication and Buildings

(i) Construction of Buildings	..	..	..	..	1,52.96	..	..
(ii) Construction and Renovation of Forest Buildings	..	1,38.96	..	1,38.96	67,84.02	1,49.00	(-)6.74
Total - 070	..	1,38.96	..	1,38.96	69,36.98	1,49.00	(-)6.74

102- Social and Farm Forestry

(i) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	74,53.69	..	..
(ii) KBK Districts Plantation	..	..	..	..	11.62	..	..
(iii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	24,68.40	..	..
(iv) Special Development of KBK	..	..	..	..	12,68.17	..	..
(v) Activities on Medicinal Plant	..	..	..	..	3,10.00	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	15,48.50	..	..
(vii) Development of Eco-Tourism	..	..	..	..	3,29.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406- Capital Outlay on Forestry and Wild Life - Contd.****01 Forestry - Contd.**

(viii) Avenue plantation	..	..	..	..	81.24	..	..
(ix) Maintenance of permanent nursery	..	..	..	..	1,10.73	..	..
(x) Fuel Wood and Fodder Project	..	..	..	..	7.06	..	..
(xi) River Valley Project	..	..	..	..	14.74	..	..
(xii) KBK District Plantation	..	..	..	..	39.54	..	..
(xiii) Special Development of KBK	..	..	..	..	36,70.19	..	..
Total - 102	..	..	..	..	1,73,12.92	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	3,72.00	..	..
(ii) Investment in Similipal Forest Development Corporation	..	..	..	..	15.00	..	..
(iii) Investment in Odisha Plantation Development	..	..	..	..	3,37.50	..	..
(iv) Investment in Odisha Forest Corporation	..	..	..	..	1,33.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406- Capital Outlay on Forestry and Wild Life - Contd.****01 Forestry - Contd.**

Total - 190	..	..	..	..	8,57.50	..	..
201- Government Trading in Kendu Leaves							
(i) Management	..	..	..	..	5,19,69.13	..	..
(ii) Suspense	..	..	..	..	9,17.17	..	..
(iii) Construction and Renovation of Forest Buildings	..	..	..	..	1,00.00	1,00.00	..
Total - 201	..	..	..	..	5,29,86.30	1,00.00	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	..	..	..	61.56	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	14,59.61	..	..
(iii) KBK Districts Plantation	..	..	..	..	12.00	..	..
(iv) Odisha Forest Sector Development Project(EAP,	..	..	..	..	16,53.84	..	..
(v) Special Development of KBK	..	..	..	..	7,44.38	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	5,85.87	..	..
(vii) Development of Eco-Tourism	..	..	..	..	1,57.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4406- Capital Outlay on Forestry and Wild Life - Contd.****01 Forestry - Contd.**

(viii) Construction and Renovation of Forest Buildings	..	48.62	..	48.62	3,46.74	51.00	(-)4.67
(ix) Avenue plantation	..	..	..	..	41.13	..	..
(x) Maintenance of permanent nursery	..	..	..	..	56.56	..	..
Total - 789	..	48.62	..	48.62	51,19.68	51.00	(-)4.67
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	..	..	..	1,04.61	..	..
(ii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	37,93.21	..	..
(iii) Joint Forest Management and Micro-Planning	..	..	..	..	6.34	..	..
(iv) KBK Districts Plantation	..	..	..	..	36.00	..	..
(v) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	20,13.36	..	..
(vi) Special Development of KBK	..	..	..	..	26,53.76	..	..
(vii) Special Plan for KBK Districts	..	..	..	..	12,10.12	..	..
(viii) Development of Eco-Tourism	..	..	..	..	1,85.86	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Concltd.							
(ix) Construction and Renovation of Forest Buildings	..	1,01.39	..	1,01.39	5,76.33	1,00.00	(+)1.39
(x) Avenue plantation	81.15	..	..
(xi) Maintenance of permanent nursery	1,09.91	..	..
Total - 796	..	1,01.39	..	1,01.39	1,07,70.65	1,00.00	(+)1.39
800- Other Expenditure							
(i) Compensatory afforestation in the project area	32,23.86	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.94	(-)0.94	..
Total - 800	32,22.92	(-)0.94	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,43,48.41	..	..
Total - 901	(-)1,43,48.41	..	..
Total - Forestry	..	2,88.97	..	2,88.97	8,28,58.54	3,99.06	(-)27.59

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Concl'd.

02 *Environmental Forestry and Wild Life*

112- Public Gardens	..	..	..	..	14.26	..	..
Total - 112	..	..	..	..	14.26	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	3,11.96	..	..
Total - 800	..	..	..	..	3,11.96	..	..
Total - Environmental Forestry and Wild Life	..	..	..	..	3,26.22	..	..
Total -4406	..	2,88.97	..	2,88.97	8,31,84.76	3,99.06	(-)27.59

4408- Capital Outlay on Food Storage and Warehousing

01 *Food*

101- Procurement and Supply							
(i) Grain Purchase Scheme	..	..	..	..	1,84,65.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)	
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>								(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.								
C. Capital Account of Economic Services - Contd.								
(a) Capital Account of Agriculture and Allied Activities - Contd.								
4408- Capital Outlay on Food Storage and Warehousing - Contd.								
01 Food - Contd.								
(iii) Suspense(PD)Credit	(-)0.19	..	..
Total - 101	1,84,65.08	..	..
190- Investments in Public Sector and Other Undertakings								
(i) Corpus Fund for Open Market	7,45.00	..	..
(ii) Odisha State Civil Supplies Corporation	9,54.32	..	..
Total - 190	16,99.32	..	..
800- Other Expenditure								
(i) Deduct-Receipt and Recoveries on Capital Account	(-)43.26	(-)43.26	..	
(ii) Maintenance and Repairs(Shared between Central and State Government)	4.28	..	..
Total - 800	(-)38.98	(-)43.26	..	
901- Deduct- Receipts and Recoveries on Capital Account								
(i) Deduct-Recoveries	(-)1,98,04.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing -
Contd.01 *Food - Concl.*

Total - 901	..	..	..	..	(-)1,98,04.21	..	..
Total - Food	..	..	..	..	3,21.21	(-)43.26	..

02 *Storage and Warehousing*

101- Rural Godowns Programme

(i) Central Share to NCDC-IV and Other Projects	..	..	..	..	1,50.00	..	..
(ii) State Government Share to NCDC and Other Project	..	..	..	..	5,55.39	..	..
Total - 101	..	..	..	..	7,05.39	..	..

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	74.56	..	..
(ii) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..
(iii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	6,87.49	..	..
(iv) Share Capital Contribution to Cold Storage Plants	..	..	..	..	1,81.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

02 Storage and Warehousing - Contd.

(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..	..
(vi) Share Capital Contribution for Jute Bailing Plants at Danpur	..	..	..	..	59.26	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd.	..	..	..	..	3,26.84	..	..
(viii) Share Capital Contribution to Bargarh Co-operative Sugar Mill	..	..	..	..	30.00	..	..
(ix) Share Capital Contribution to State Ware Housing Corporation	..	..	..	..	48.52	..	..
(x) Share Capital Contribution for Purchase of Transport Vehicles	..	..	..	..	28.62	..	..
(xi) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..	..
(xii) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	..	..	..	..	24.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 Storage and Warehousing - Contd.							
(xiii) Share Capital Contribution to Regional Marketing Co-operative Societies	1,60.75	..	..
(xiv) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	66.20	..	..
Total - 190	17,36.99	..	..
195- Investments in Co-operatives	36.37	..	..
Total - 195	36.37	..	..
796- Tribal Area Sub-Plan							
(i) State Government Share to NCDC and Other Project	6,18.07	..	..
Total - 796	6,18.07	..	..
800- Other Expenditure	69.98	..	..
Total - 800	69.98	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,10.63	..	..
Total - 901	(-)1,10.63	..	..
Total - Storage and Warehousing	30,56.17	..	..
Total -4408	33,77.38	(-)43.26	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Concl'd.

01 *Crop Husbandry - Concl'd.*

004- Research	..	..	..	..	1,96.52	..	..
Total - 004	..	..	..	..	1,96.52	..	..
277- Education	..	..	..	..	5,17.21	..	..
Total - 277	..	..	..	..	5,17.21	..	..
796- Tribal Area Sub-Plan	..	..	..	..	2,31.50	..	..
Total - 796	..	..	..	..	2,31.50	..	..
800- Other Expenditure	..	..	..	..	14.49	..	..
Total - 800	..	..	..	..	14.49	..	..
Total - Crop Husbandry	..	..	..	..	9,59.72	..	..
Total -4415	..	..	..	..	9,59.72	..	..

4416- Investment in Agricultural Financial Institutions

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	1.00	..	..
(ii) Share Capital to Agriculture Promotion and Investment Corporation Ltd	..	..	..	..	1,20.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4416- Investment in Agricultural Financial Institutions - Concl.							
(iii) Investment in Odisha Agro Industries Corporation	2,25.33	..	..
(iv) Investment in Odisha State Seeds Corporation	1,64.00	..	..
(v) Share Capital Contribution to Cashew Development Corporation	33.80	..	..
(vi) Shares of Odisha State Co-operative Oil Seeds Growers' Federation	10.00	..	..
Total - 190	5,54.13	..	..
Total -4416	5,54.13	..	..
4425- Capital Outlay on Co-operation							
001- Direction and Administration							
(i) Construction of Buildings	..	4,87.11	..	4,87.11	13,06.21	2,14.15	(+)1,27.46
(ii) Construction/repair of office Buildings	82.14	..	..
Total - 001	..	4,87.11	..	4,87.11	13,88.35	2,14.15	(+)1,27.46
107- Investments in Credit Co-operatives							
(i) Other Schemes	3,62.65	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(ii) Share Capital Investment	..	25,20.00	..	25,20.00	1,11,92.83	26,02.72	(-)3.18
(iii) Construction of Buildings for SCs/ PACs/LAMPs	..	2,95.00	..	2,95.00	5,92.50	2,97.50	(-)0.84
(iv) Construction of Godowns	..	..	..	..	1,11,74.00	6,00.00	..
(v) Share Capital Contribution to Co-operative Institution	..	..	..	..	90,65.52	..	..
(vi) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share	..	..	..	..	52.00	..	..
(vii) Share Capital Contribution to Weak Urban Banks for	..	..	..	..	23.50	..	..
(viii) Share Capital Contribution to CARD Banks	..	..	..	..	57.84	..	..
(ix) Share Capital Contribution to Odisha Urban Co-	..	..	..	..	2.00	..	..
(x) Odisha State Co-operative Land Development Bank	..	..	..	..	2,03.60	..	..
(xi) Share Capital Contribution for Reorganisation of Central Co-operative Bank	..	..	..	..	2,72.99	..	..
(xii) Share Capital Contribution to Agricultural Credit Co-operative Societies	..	..	..	..	2,18.09	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(xiii) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	81.43	..	..
(xiv) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	18,67.60	..	..
(xv) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	..	..	..	..	0.07	..	..
Total - 107	..	28,15.00	..	28,15.00	3,51,66.62	35,00.22	(-)19.58
108- Investments in Other Co-operatives							
(i) Other Schemes	..	..	..	..	6,07.68	..	..
(ii) Share Capital Investment	..	..	..	..	1,32,38.35	..	..
(iii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..	..
(iv) Share Capital Contribution to Commodity Marketing	..	..	..	..	24.70	..	..
(v) Share Capital Contribution to JMCS Danpur	..	..	..	..	46.50	..	..
(vi) Share Capital Contribution to Labour Co-operatives	..	..	..	..	4.96	..	..
(vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	1,29.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

(viii) Share Capital Contribution to Odisha State Consumer Co-op Federation Ltd	..	..	..	..	1,24.65	..	..
(ix) Share Capital Contribution to University, College & School Stores	..	..	..	..	11.55	..	..
(x) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..	..
(xi) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	4.65	..	..
(xii) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..	..
(xiii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(xiv) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..
(xv) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	..	..	..	..	24.38	..	..
(xvi) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	30.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(xvii) Share Capital Contribution to Wholesale Co-operative Stores	..	..	..	..	56.10	..	..
(xviii) Share Capital to Mahila MPCs	..	..	..	..	5.00	..	..
(xix) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	..	..	..	..	24.20	..	..
(xx) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	..	..	..	..	35.70	..	..
(xxi) Processing Co-operatives	..	..	..	..	7.35	..	..
(xxii) Consumer Co-operatives	..	..	..	..	5,35.63	..	..
(xxiii) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	..	..	..	..	1,36.00	..	..
(xxiv) Share Capital Contribution to Primary Powerloom Weavers Co-operative Society for strengthening of Capital base	..	..	..	..	1,24.87	..	..
(xxv) Share Capital Contribution to Large Sized Co-operative Societies	..	..	..	..	35.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(xxvi) Share Capital Contribution to State Co-operative Housing Corporation	45.50	..	..
(xxvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	1,35.90	..	..
(xxvii) Share Capital Investment in Odisha State Handloom i) Weavers Co-operative Society Limited	2,64.06	..	..
(xxix) Share Capital Investment in Weavers Co-operative Spinning Mills	11,45.00	..	..
(xxx) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	1,10.00	..	..
(xxxi) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	56.64	..	..
(xxxii) Share Capital Contribution to State Tassar and Silk Co-operative Society	20.00	..	..
Total - 108	1,71,09.84	..	..
195- Investments in Co-operatives							
(i) Share Capital contribution to cold storage plants	31.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
(ii) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	1,00.00	..	..
(iii) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	13.50	..	..
(iv) Share Capital assistance to Nimapara multi commodity cold storage	87.50	..	..
Total - 195	2,32.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	..	7,14.00	..	7,14.00	25,98.92	3,19.46	(+)1,23.50
(ii) Construction of Buildings for SCs/ PACs/LAMPs	..	85.00	..	85.00	1,69.00	84.00	(+)1.19
(iii) Construction of Godowns	30,42.00	1,70.00	..
Total - 789	..	7,99.00	..	7,99.00	58,09.92	5,73.46	(+)39.33
796- Tribal Area Sub-Plan							
(i) Other Schemes	1,55.32	..	..
(ii) Share Capital Investment	..	9,66.00	..	9,66.00	43,81.72	4,47.00	(+)1,16.11
(iii) Construction of Buildings for SCs/ PACs/LAMPs	..	1,15.00	..	1,15.00	2,27.00	1,12.00	(+)2.68
(iv) Construction of Godowns	40,84.00	2,30.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(v) Share Capital Contribution to Cold Storage Plants	..	..	..	..	97.10	..	..
(vi) Share Capital Contribution to Commodity Marketing	..	..	..	..	17.30	..	..
(vii) Share Capital Contribution to Labour Co-operatives	..	..	..	..	1.49	..	..
(viii) Share Capital Contribution to University, College & School Stores	..	..	..	..	6.75	..	..
(ix) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	..	..	..	..	1.16	..	..
(x) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	28,35.78	..	..
(xi) Share Capital Contribution to Engineering Co-	..	..	..	..	1.94	..	..
(xii) Share Capital Contribution to Press Co-operatives	..	..	..	..	1.25	..	..
(xiii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	..	..	..	..	13.28	..	..
(xiv) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	21.88	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

(xv) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	12.00	..	..
(xvi) Share Capital Contribution to Wholesale Co-operative	..	..	..	..	17.27	..	..
(xvii) Share Capital Contribution to LAMPS	..	..	..	..	1,80.45	..	..
(xviii) Share Capital Contribution to CARD Banks	..	..	..	..	7.26	..	..
(xix) Share Capital to Mahila MPCs	..	..	..	..	2.00	..	..
(xx) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..	..
(xxi) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..	..
(xxii) Share Capital Investment in ICDP	..	..	..	..	36.05	..	..
(xxiii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	..	..	..	..	3.25	..	..
(xxiv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	4,71.99	..	..
(xxv) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Concl'd.							
(xxvi) Investments in Integrated Tribal Development Programme	3,43.33	..	..
(xxvii) Share Capital Contribution to Tribal Development Co-operative Corporation	1,12.00	..	..
(xxvii) Share Capital Investment in State Tassar and Silk Co-operative Society	21.00	..	..
(xxix) Share Capital Contribution to Primary Land Development Banks	18.33	..	..
(xxx) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	11.50	..	..
Total - 796	..	10,81.00	..	10,81.00	1,31,35.90	7,89.00	(+)37.01
800- Other Expenditure	(-)0.12	..	..
Total - 800	(-)0.12	..	..
Total -4425	..	51,82.11	..	51,82.11	7,28,42.51	50,76.83	(+)2.07

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4435- Capital Outlay on other Agricultural Programmes							
01 <i>Marketing and Quality Control</i>							
101- Marketing Facilities							
(i) Agriculture Marketing Infrastructure Development	..	1,50.02	..	1,50.02	51,71.02	42,00.00	(-)96.43
(ii) Construction of Buildings for SCs/ PACs/LAMPs	7,37.47	..	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	31,40.00	..	..
Total - 101	..	1,50.02	..	1,50.02	90,48.49	42,00.00	(-)96.43
789- Special Component Plan for Scheduled Castes							
(i) Agriculture Marketing Infrastructure Development	11,90.00	11,90.00	..
Total - 789	11,90.00	11,90.00	..
796- Tribal Area Sub-Plan							
(i) Agriculture Marketing Infrastructure Development	..	1,50.01	..	1,50.01	22,31.01	16,10.00	(-)90.68
(ii) Construction of Buildings for SCs/ PACs/LAMPs	2,61.53	..	..
(iii) 13th Finance Commission Award for establishment of Market yards at Block level	13,60.00	..	..
Total - 796	..	1,50.01	..	1,50.01	38,52.54	16,10.00	(-)90.68
800- Other Expenditure							
Total - 800	0.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Concl.							
4435- Capital Outlay on other Agricultural Programmes - Concl.							
01 Marketing and Quality Control - Concl.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1.00	..	..
Total - 901	(-)1.00	..	..
Total - Marketing and Quality Control	..	3,00.03	..	3,00.03	1,40,90.06	70,00.00	(-)95.71
Total -4435	..	3,00.03	..	3,00.03	1,40,90.06	70,00.00	(-)95.71
Total - (a) Capital Account of Agriculture and Allied Activities	..	1,24,83.43	..	1,24,83.43	23,08,08.01	2,18,22.81	(-)42.80
(b) Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
(i) Video Conferencing Facilities	2,00.00	..	..
Total - 101	2,00.00	..	..
102- Community Development	14.13	..	..
Total - 102	14.13	..	..
103- Rural Development	50.46	..	..
Total - 103	50.46	..	..
800- Other Expenditure	1,32.55	..	..
Total - 800	1,32.55
Total -4515	3,97.14
Total - (b) Capital Account of Rural Development	3,97.14

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes							
02 Backward Areas - Contd.							
02 Backward Areas							
789- Special Component Plan for Scheduled Castes							
(i) Biju KBK Yojana	..	20,52.00	..	20,52.00	1,84,44.00	20,52.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	3,36.30	..	3,36.30	28,27.20	3,36.30	..
(iii) SCA for Special Programme for KBK	8,86.77	..	..
Total - 789	..	23,88.30	..	23,88.30	2,21,57.97	23,88.30	..
796- Tribal Area Sub-Plan							
(i) Biju KBK Yojana	..	46,44.00	..	46,44.00	3,33,64.00	46,44.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	15,36.15	..	15,36.15	1,19,58.60	15,36.15	..
(iii) SCA for Special Programme for KBK	20,95.54	..	..
Total - 796	..	61,80.15	..	61,80.15	4,74,18.14	61,80.15	..
800- Other Expenditure							
(i) Biju KBK Yojana	..	53,04.00	..	53,04.00	4,41,92.00	53,04.00	..
(ii) Biju Kandhamal O Gajapati Yojana	..	9,77.55	..	9,77.55	80,14.20	9,77.55	..
(iii) SCA for Special Programme for KBK	17,76.21
Total - 800	..	62,81.55	..	62,81.55	5,39,82.41	62,81.55	..

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme - Concl'd.							
4575- Capital Outlay on other Special Areas Programmes - Concl'd.							
02 <i>Backward Areas - Concl'd.</i>							
<i>Total - Backward Areas</i>	..	1,48,50.00	..	1,48,50.00	12,35,58.52	1,48,50.00	..
Total -4575	..	1,48,50.00	..	1,48,50.00	12,35,58.52	1,48,50.00	..
Total - (c) Capital Account of Special Area Programme	..	1,48,50.00	..	1,48,50.00	12,35,58.52	1,48,50.00	..
(d) Capital Account of Irrigation and Flood Control							
4700- Capital Outlay on Major Irrigation							
<i>Anandapur Barrage-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	14.00	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	3.16	..	..
(iii) Chief Construction Engineer	37.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	8,65.04	8,65.04	34,19.25	6,23.73	(+)38.69
Total - 001	8,65.04	8,65.04	34,74.36	6,23.73	(+)38.69
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	10,56.26

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Anandapur Barrage-Commercial - Concl'd.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	4,53.35	4,53.35	3,10,14.36	14,98.72	(-)69.75
(iii) CAD&WM work in AIBP Projects	71.21	71.21	71.21	..	..
(iv) AIBP Under NABARD Funding	33,43.69	33,43.69	42,30.77	8,87.08	(+)2,76.93
Total - 789	38,68.25	38,68.25	3,63,72.60	23,85.80	(+)62.14
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	5,98.41	5,98.41	1,01,23.20	19,00.07	(-)68.51
(ii) AIBP Under NABARD Funding	65,96.75	65,96.75	75,89.75	9,93.00	(+)5,64.33
Total - 796	71,95.16	71,95.16	1,77,12.95	28,93.07	(+)1,48.70
800- Other Expenditure							
(i) Project Expenses	77,14.21	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	3,70.30	3,70.30	4,59,99.37	76,46.20	(-)95.16
(iii) AIBP Under NABARD Funding	35,96.50	35,96.50	63,72.08	27,75.59	(+)29.58
Total - 800	39,66.80	39,66.80	6,00,85.66	1,04,21.79	(-)61.94
Total - Anandapur Barrage-Commercial	1,58,95.25	1,58,95.25	11,76,45.57	1,63,24.39	(-)2.63

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Potteru Irrigation Project-Commercial***

796- Tribal Area Sub-Plan

(i) Project Expenses- Funded under AIBP	..	..	..	..	1,94,22.77	..	..
Total - 796	..	..	..	..	1,94,22.77	..	..
Total - Potteru Irrigation Project-Commercial	..	..	..	..	1,94,22.77	..	..

Upper Indravati Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	1,74.15	..	..
(ii) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	39.34	..	..
(iii) Head Quarters Establishment(under AIBP)	..	..	..	..	18.92	..	..
(iv) Land Acquisition Establishment(under AIBP)	..	..	..	..	36.47	..	..
(v) Other Expenses	..	..	..	..	1.42	..	..
(vi) Superintending Engineer(under AIBP)- Establishment Charges	..	..	..	..	25.31	..	..
(vii) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	1,27.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
(viii) Accelerated Irrigation Benefit Programme (AIBP)	63,24.20	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	10,32.64	..	10,32.64	18,53.10	8,20.46	(+)25.86
(x) CAD&WM work in AIBP Projects	5,55.25	5,55.25	19,81.19	4,95.86	(+)11.98
Total - 001	..	10,32.64	5,55.25	15,87.89	1,05,81.94	13,16.32	(+)20.63
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	31,22.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)1,11.12	..	(-)1,11.12	1,54,73.17	2,38.42	(-)1,46.61
(iii) Rural Infrastructure Development Fund (RIDF)	72,83.38	51,80.18	..
(iv) Mega Lift Project under State Plan	3,28.79	..	..
(v) CAD&WM work in AIBP Projects	5,93.29	5,93.29	20,43.98	12,69.44	(-)53.26
(vi) AIBP under NABARD Funding	5,91.63	5,91.63	5,91.63	..	..
(vii) Parvati Giri Megalift Project - RIDF	..	48,63.90	..	48,63.90	48,63.90
Total - 789	..	47,52.78	11,84.92	59,37.70	3,37,07.56	66,88.04	(-)11.22

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	0.03	..	..
(ii) Project Expenses- Funded under AIBP	9,22,38.62	..	..
(iii) Chief Engineer(under AIBP) Estt. Charges	0.06	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	60,10.71	4,07.27	..
(v) Rural Infrastructure Development Fund (RIDF)	66,93.72	37,49.72	..
(vi) CAD&WM work in AIBP Projects	8,71.25	8,71.25	32,84.82	18,05.64	(-)51.75
(vii) AIBP under NABARD Funding	7,71.65	7,71.65	7,71.64	..	..
(viii) Parvati Giri Megalift Project - RIDF	..	45,99.71	..	45,99.71	45,99.71	..	..
Total - 796	..	45,99.71	16,42.90	62,42.61	11,35,99.31	59,62.63	(+)4.70
799- Suspense							
(i) Accelerated Irrigation Benefit Programme (AIBP)	2,24.19
Total - 799	2,24.19
800- Other Expenditure							
(i) Project Expenses	25,57.09

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Concl.</i>							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	7,97.70	7,97.70	2,30,95.05	6,29.77	(+)26.67
(iii) Rural Infrastructure Development Fund (RIDF)	..	16,89.89	..	16,89.89	1,82,94.30	92,43.90	(-)81.72
(iv) Mega Lift Project under State Plan	63.49	..	..
(v) CAD&WM work in AIBP Projects	13,90.23	13,90.23	28,55.78	7,86.55	(+)76.75
(vi) AIBP under NABARD Funding	18,07.05	18,07.05	18,07.05	..	..
(vii) Parvati Giri Megalift Project - RIDF	..	96,02.42	..	96,02.42	96,02.42	..	..
Total - 800	..	1,12,92.31	39,94.98	1,52,87.29	5,82,75.18	1,06,60.22	(+)43.41
Total - Upper Indravati Irrigation Project- Commercial	..	2,16,77.44	73,78.05	2,90,55.49	21,63,88.18	2,46,27.21	(+)17.98
<i>Upper Kolab Irrigation Project-Commercial</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	(-)80.90	..	(-)80.90	5,37,99.70	(-)64.02	(+)26.37
(ii) Upper Kolab Irrigation Project-EAP	0.01	..	..
Total - 796	..	(-)80.90	..	(-)80.90	5,37,99.71	(-)64.02	(+)26.37
Total - Upper Kolab Irrigation Project-Commercial	..	(-)80.90	..	(-)80.90	5,37,99.71	(-)64.02	(+)26.37

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

*Kanpur Irrigation Project-Commercial - Contd.**Kanpur Irrigation Project-Commercial*

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	1,32.87	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3,98.11	..	..
(iii) Land Acquisition Establishment	..	..	..	..	58.25	..	..
(iv) Other Expenses	..	..	..	..	0.92	..	..
(v) Chief Construction Engineer	..	..	..	..	41.69	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	9,87.28	9,87.28	63,50.07	8,68.69	(+)13.65
Total - 001	..	..	9,87.28	9,87.28	69,81.91	8,68.69	(+)13.65

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	10,66.33	10,66.33	90,43.86	11,58.11	(-)7.92
(ii) AIBP Under NABARD Funding	..	..	36,74.96	36,74.96	36,74.96	..	..
Total - 789	47,41.29	47,41.29	1,27,18.82	11,58.11	(+)3,09.40

796- Tribal Area Sub-Plan

(i) Project Expenses	1,92,09.07
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Concltd.

(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)85.07	15,01.52	14,16.45	9,19,80.29	42,51.59	(-)66.68
(iii) CAD&WM work in AIBP Projects	..	..	0.05	0.05	0.05	..	..
(iv) AIBP Under NABARD Funding	..	..	58,87.69	58,87.69	75,87.50	16,99.82	(+)2,46.37
Total - 796	..	(-)85.07	73,89.26	73,04.19	11,87,76.91	59,51.41	(+)22.73

800- Other Expenditure

(i) Project Expenses	..	..	..	..	68,54.02	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	4,18.78	4,18.78	54,63.67	9,05.85	(-)53.77
(iii) CAD&WM work in AIBP Projects	..	..	1,45.09	1,45.09	1,45.09	..	..
(iv) AIBP Under NABARD Funding	..	..	56,05.96	56,05.96	61,75.62	5,69.66	(+)8,84.09
Total - 800	..	..	61,69.83	61,69.83	1,86,38.40	14,75.51	(+)3,18.15
Total - Kanpur Irrigation Project-Commercial	..	(-)85.07	1,92,87.66	1,92,02.59	15,71,16.04	94,53.72	(+)1,03.12

Lower Indra Irrigation Project-Commercial

001- Direction and Administration

(i) Chief Engineer, Office Establishment	12,70.80
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Lower Indra Irrigation Project-Commercial - Contd.***

(ii) Engineer-in-Chief- Office Establishment	..	..	..	..	1,96.53	..	..
(iii) Executive Establishment	..	..	..	..	3,27.81	..	..
(iv) Financial Advisor and Chief Accounts Officer-	..	..	..	..	28.90	..	..
(v) Land Acquisition Establishment	..	..	..	..	46.53	..	..
(vi) Superintending Engineers- Establishment	..	..	..	..	28.34	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	16,03.16	16,03.16	1,18,83.06	13,52.92	(+)18.50
Total - 001	..	..	16,03.16	16,03.16	1,37,81.97	13,52.92	(+)18.50
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	9,56.18	9,56.18	3,81,30.05	19,40.80	(-)50.73
(ii) AIBP Under NABARD Funding	..	..	13,14.27	13,14.27	13,14.28	..	..
Total - 789	..	..	22,70.45	22,70.45	3,94,44.33	19,40.80	(+)16.99
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	13,85.31	13,85.31	1,29,83.85	36,43.97	(-)61.98
(ii) AIBP Under NABARD Funding	..	..	10,90.38	10,90.38	10,90.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Lower Indra Irrigation Project-Commercial - Concl'd.***

Total - 796	..	..	24,75.69	24,75.69	1,40,74.24	36,43.97	(-)32.06
800- Other Expenditure							
(i) Project Expenses	..	..	..	..	1,39,62.01	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)16.43	20,32.94	20,16.51	7,65,62.82	63,31.10	(-)68.15
(iii) Deduct recoveries on Capital Account	..	..	..	..	(-)0.02	(-)0.02	..
(iv) CAD&WM work in AIBP Projects	..	..	..	..	2,00.00	..	..
(v) AIBP Under NABARD Funding	..	..	6,34.83	6,34.83	6,34.82	..	..
Total - 800	..	(-)16.43	26,67.77	26,51.34	9,13,59.63	63,31.08	(-)58.12
Total - Lower Indra Irrigation Project-Commercial	..	(-)16.43	90,17.07	90,00.64	15,86,60.17	1,32,68.77	(-)32.17

Lower Suktel Irrigation Project-Commercial**001- Direction and Administration**

(i) Executive Establishment	..	..	..	..	2,39.72	..	..
(ii) Financial Advisor and Chief Accounts Officer-	..	..	..	..	31.90	..	..
(iii) Land Acquisition Establishment	..	..	..	..	46.56	..	..
(iv) Chief Construction Engineer	..	..	..	..	29.53	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Lower Suktel Irrigation Project-Commercial - Contd.***

(v) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	66,50.13	7,93.56	..
(vi) Water Sector Infrastructure Development Programme	..	9,19.14	..	9,19.14	9,19.14	..	..
Total - 001	..	9,19.14	..	9,19.14	79,16.98	7,93.56	(+)15.82
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	..	..	..	..	24,73.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	94,43.39	20,16.15	..
(iii) Water Sector Infrastructure Development Programme (WSDIP)	..	69,99.99	..	69,99.99	69,99.99	..	..
Total - 789	..	69,99.99	..	69,99.99	1,89,17.17	20,16.15	(+)2,47.20
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,14,64.52	1,11,85.92	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	45,85.55	..	45,85.55	45,85.55	..	..
Total - 796	..	45,85.55	..	45,85.55	2,60,50.07	1,11,85.92	(-)59.01

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Suktel Irrigation Project-Commercial - Concl'd.

800- Other Expenditure

(i) Project Expenses	..	..	..	..	1,91,32.46	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)25.88	..	(-)25.88	2,71,54.45	1,00,51.53	(-)1,00.26
(iii) Water Sector Infrastructure Development Programme (WSDIP)	..	74,55.89	..	74,55.89	74,55.89	..	..
Total - 800	..	74,30.01	..	74,30.01	5,37,42.80	1,00,51.53	(-)26.08
Total - Lower Suktel Irrigation Project-Commercial	..	1,99,34.69	..	1,99,34.69	10,66,27.02	2,40,47.16	(-)17.10

Rengali Irrigation Project-Commercial

001- Direction and Administration

(i) Chief Engineer(under OECF)- Office Establishment	..	..	..	..	75.78	..	..
(ii) Executive Engineer(under OECF)- Establishment	..	..	..	..	5,03.86	..	..
(iii) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	..	..	..	..	74.69	..	..
(iv) Financial Advisor and Chief Accounts Officer	..	..	..	..	35.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

(v) Headquarters Establishment(under OECF)	..	..	..	..	8.60	..	..
(vi) Land Acquisition Establishment(under OECF)	..	..	..	..	98.57	..	..
(vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	86.73	..	..
(viii) Medical Establishment under O.E., C.F.	..	..	..	..	28,47.24	..	..
(ix) Resettlement and Rehabilitation Organisation(under OEFC)	..	..	..	..	44.74	..	..
(x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	..	..	..	..	33.30	..	..
(xi) Superintending Engineer-Right Bank Canal Funded by AIBP	..	..	..	..	77.56	..	..
(xii) Superintending Engineer(under OECF)- Establishment Charges	..	..	..	..	83.40	..	..
(xiii) Education Establishment(under OECF)	..	..	..	..	5.54	..	..
(xiv) Executive Engineer(under Right Bank Canal funded by AIBP)	..	..	..	..	5,29.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,35,07.91	19,05.27	..
(xvi) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	90,96.41	..	..
(xvii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	16,92.65	..	16,92.65	74,67.97	20,41.72	(-)17.10
(xviii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.01	..	(-)0.01	(-)0.01	..	..
(xix) Water Sector Infrastructure Development Programme (WSDIP)	..	26,70.53	..	26,70.53	26,70.53	..	..
Total - 001	..	43,63.17	..	43,63.17	3,72,48.30	39,46.99	(+)10.54
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses- Funded under OECF	..	..	..	..	40,69.30	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	8,40.95	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,71,65.29	24,46.95	..
(iv) JBIC ;Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	2,04,82.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	34,48.67	..	34,48.67	1,58,27.98	24,06.11	(+)43.33
(vi) Water Sector Infrastructure Development Programme	..	64,43.73	..	64,43.73	64,43.73	..	..
(vii) AIBP Under NABARD Funding	..	..	..	..	8,19.98	8,19.98	..
Total - 789	..	98,92.40	..	98,92.40	7,56,49.63	56,73.04	(+)74.38
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	40,01.71	15,63.55	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	14,57.10	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	36,71.51	..	36,71.51	1,65,96.31	27,86.96	(+)31.74
(iv) Water Sector Infrastructure Development Programme	..	37,62.52	..	37,62.52	37,62.52	..	..
(v) CAD&WM work in AIBP Projects	..	2,97.40	..	2,97.40	2,97.40	..	..
(vi) AIBP Under NABARD Funding	..	..	..	..	5,14.42	5,14.42	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

Total - 796	..	77,31.43	..	77,31.43	2,66,29.46	48,64.93	(+)58.92
799- Suspense							
(i) Project Expenses- Funded under OECF	..	..	..	..	1,31.52	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	(-)99.60	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-)1,49.00	..	..
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	(-)2,37.00	..	..
Total - 799	..	..	..	..	(-)3,54.08	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under OECF	..	..	..	..	1,23,59.66	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	14,04,74.26	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)38.70	..	(-)38.70	5,26,78.90	1,33,92.88	(-)1,00.29
(iv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	2,01,37.18	4.46	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Rengali Irrigation Project-Commercial - Contd.							
(v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	25.99	..	..	..	..	..
	..	85,63.33	..	85,89.32	3,12,53.81	49,61.14	(+)73.13
(vi) Deduct-Receipt and Recoveries on Capital Account	(-)0.01	..	..
	..	20.37	..	..	..	..	..
(vii) Water Sector Infrastructure Development Programme (WSDIP)	..	70,31.10	..	70,51.47	70,51.48	..	..
(viii) CAD&WM work in AIBP Projects	..	2,52.60	..	2,52.60	7,13.43	4,60.83	(-)45.19
(ix) AIBP Under NABARD Funding	42,99.97	42,99.97	..
Total - 800	..	46.36	..	..	..	..	..
	..	1,58,08.33	..	1,58,54.69	26,89,68.68	2,31,19.28	(-)31.42
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)5,27.50	..	..
Total - 901	(-)5,27.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Concltd.******Total - Rengali Irrigation Project-Commercial***

..	46.36	..					
..	3,77,95.33	..	3,78,41.69	40,76,14.49	3,76,04.24	(+)0.63	

Subarnarekha Irrigation Project-Commercial**001- Direction and Administration**

(i) Chief Engineer, Office Establishment	..	..	..	..	86.61	..	..
(ii) Education Establishment	..	..	..	..	14,19.37	..	..
(iii) Executive Establishment	..	..	..	..	5,63.55	..	..
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	51.92	..	..
(v) Headquarters Establishment Secretariat	..	..	..	..	1.45	..	..
(vi) Land Acquisition Establishment	..	..	..	..	65.39	..	..
(vii) Superintending Engineers- Establishment	..	..	..	..	55.09	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	18,62.30	18,62.30	1,61,39.47	15,70.33	(+)18.59
(ix) CAD&WM work in AIBP Projects	..	..	1,79.39	1,79.39	6,91.21	1,80.71	(-)0.73
Total - 001	..	..	20,41.69	20,41.69	1,90,74.06	17,51.04	(+)16.60

789- Special Component Plan for Scheduled Castes

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Subarnarekha Irrigation Project-Commercial - Contd.</i>							
(i) Accelerated Irrigation Benefit Programme (AIBP)	37,67.21	37,67.21	13,01,82.39	13,57.79	(+)1,77.45
(ii) CAD&WM work in AIBP Projects	1,57.74	1,57.74	2,44.56	23.71	(+)5,65.29
(iii) AIBP Under NABARD Funding	46,74.44	46,74.44	58,73.35	11,98.91	(+)2,89.89
Total - 789	85,99.39	85,99.39	13,63,00.30	25,80.41	(+)2,33.26
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)14.47	1,22,02.56	1,21,88.09	12,80,18.60	1,68,96.62	(-)27.87
(ii) CAD&WM work in AIBP Projects	3,56.81	3,56.81	8,26.13	4,27.86	(-)16.61
(iii) AIBP Under NABARD Funding	1,55,74.65	1,55,74.65	2,24,73.15	68,98.50	(+)1,25.77
Total - 796	..	(-)14.47	2,81,34.02	2,81,19.55	15,13,17.88	2,42,22.98	(+)16.09
799- Suspense							
(i) Suspense	(-)72.98	..	..
Total - 799	(-)72.98	..	..
800- Other Expenditure							
(i) Project Expenses	7,38,42.11	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Concl.							
(ii) Accelerated Irrigation Benefit Programme (AIBP)	39,71.45	39,71.45	2,43,71.20	71,74.17	(-)44.64
(iii) CAD&WM work in AIBP Projects	5,00.79	5,00.79	7,68.24	1,52.35	(+)2,28.71
(iv) AIBP Under NABARD Funding	72,48.99	72,48.99	1,11,48.85	38,99.86	(+)85.88
Total - 800	1,17,21.23	1,17,21.23	11,01,30.40	1,12,26.38	(+)4.41
Total - Subarnarekha Irrigation Project-Commercial	..	(-)14.47	5,04,96.33	5,04,81.86	41,67,49.66	3,97,80.81	(+)26.90
General							
004- Research							
(i) Irrigation Research Institute	37.18	..	..
Total - 004	37.18	..	..
190- Assistance to Public Sector and other Undertakings							
(i) Share Capital Investment	6,00.00	..	..
Total - 190	6,00.00	..	..
Total - General	6,37.18	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.***All Other Old Completed Projects - Contd.**All Other Old Completed Projects*

801- Upper Kolab Dam Project-Commercial

(i) Project Expenses	..	..	..	..	9,40.70	..	..
Total - 801	..	..	..	..	9,40.70	..	..

802- Ib Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	38.86	..	..
Total - 802	..	..	..	..	38.86	..	..

803- Balimela Dam Project-Commercial

(i) Project Expenses	..	..	..	..	33,77.12	..	..
Total - 803	..	..	..	..	33,77.12	..	..

804- Bagh Integrated Project(Stage-I) Commercial

(i) Project Expenses	81.14
Total - 804	81.14

805- ONG Dam Project-Commercial

(i) Project Expenses	28.52
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 805	..	..	..	..	28.52	..	..
806- Hirakud Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	74,69.61	..	..
Total - 806	..	..	..	..	74,69.61	..	..
807- Delta Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	93,64.09	..	..
Total - 807	..	..	..	..	93,64.09	..	..
808- Modernisation of Rusikulya System-Commercial							
(i) Project Expenses	..	..	..	..	2,81.38	..	..
Total - 808	..	..	..	..	2,81.38	..	..
809- Bagh Barrage Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	59.41	..	..
Total - 809	..	..	..	..	59.41	..	..
810- Indra Dam Project-Commercial							
(i) Project Expenses	..	..	..	..	1,08.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 810	..	..	..	..	1,08.80	..	..
811- Chiroli Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,13.84	..	..
Total - 811	..	..	..	..	2,13.84	..	..
812- Salandi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16,61.66	..	..
Total - 812	..	..	..	..	16,61.66	..	..
813- Odisha Canals Project-Commercial							
(i) Project Expenses	..	..	..	..	2,76.18	..	..
Total - 813	..	..	..	..	2,76.18	..	..
814- Modernisation of Delta Development Plan-Commercial							
(i) Project Expenses	..	..	..	..	1,49.12	..	..
Total - 814	..	..	..	..	1,49.12	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
815- Mahanadi Birupa Barrage Project-Commercial							
(i) Project Expenses	1,28,08.63	..	..
Total - 815	1,28,08.63	..	..
816- Bhimkund Irrigation Project- Commercial							
(i) Project Expenses	20.86	..	..
Total - 816	20.86	..	..
817- Modernisation of Baitarani System-Commercial							
(i) Project Expenses	5.00	..	..
Total - 817	5.00	..	..
818- Haladia Irrigation Project-Commercial							
(i) Project Expenses	(-)0.39	..	..
Total - 818	(-)0.39	..	..
819- Delta Irrigation Project-Non-Commercial							
(i) Project Expenses	72.39	..	..
Total - 819	72.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

820- Rusikulya System-Non-Commercial

(i) Project Expenses	..	..	..	..	6.66	..	..
Total - 820	..	..	..	..	6.66	..	..

821- Salandi Irrigation Project-Non-Commercial

(i) Project Expenses	..	..	..	..	31.45	..	..
Total - 821	..	..	..	..	31.45	..	..

823- Upper Indravati Dam Project

(i) Project Expenses	..	..	..	..	5.76	..	..
Total - 823	..	..	..	..	5.76	..	..

824- Mahanadi-Chitrotpala Island Irrigation Project-

(i) Project Expenses	..	..	..	..	1,97,45.63	..	..
Total - 824	..	..	..	..	1,97,45.63	..	..

825- Naraj Barrage-Commercial

(i) Project Expenses	..	..	..	..	2,16,63.71	..	..
Total - 825	..	..	..	..	2,16,63.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Concl'd.

All Other Old Completed Projects - Concl'd.

826- Rengali Dam Project-Commercial

(i) Project Expenses	..	..	..	..	12,56.24	..	..
Total - 826	..	..	..	..	12,56.24	..	..
Total - All Other Old Completed Projects	..	..	..	..	7,96,66.37	..	..
Total -4700	..	46.36	..	..	..	..	..
	..	7,92,10.59	10,20,74.36	18,13,31.31	1,73,43,27.16	16,50,42.28	(+)9.87
Salary	..	61,32.25	58,53.57	1,19,85.82	..	1,02,76.71	(+)16.63

4701- Capital Outlay on Medium Irrigation

Baghalati Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	1,89.35	..	..
(ii) Land Acquisition Establishment	..	..	..	..	24.71	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	4,67.09	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	3,83.93	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Baghalati Irrigation Project-Commercial - Contd.</i>							
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	2,18.61	..	2,18.61	5,64.94	1,75.67	(+)24.44
Total - 001	..	2,18.61	..	2,18.61	16,30.02	1,75.67	(+)24.44
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	8,15.58	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	16,91.03	..	..
(iii) Medium Irrigation Project under State Plan	2,71.75	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	1,49.88	..	1,49.88	3,91.06	79.89	(+)87.61
Total - 789	..	1,49.88	..	1,49.88	31,69.42	79.89	(+)87.61
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	2,54.37	..	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	1,99.93	..	1,99.93	4,26.78	99.94	(+)1,00.05
Total - 796	..	1,99.93	..	1,99.93	6,81.15	99.94	(+)1,00.05

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Baghalati Irrigation Project-Commercial - Concl'd.

800- Other Expenditure

(i) Project Expenses	..	..	..	..	1,13,03.41	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	6,57.40	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,96.61	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	3,54.36	..	3,54.36	13,40.75	6,17.48	(-)42.61
Total - 800	..	3,54.36	..	3,54.36	1,35,98.17	6,17.48	(-)42.61
Total - Baghalati Irrigation Project-Commercial	..	9,22.78	..	9,22.78	1,90,78.76	9,72.98	(-)5.16

Chheligada Irrigation Project-Commercial(AIBP)

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	2,94.35	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	22,69.31	3,52.76	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.01	..	(-)0.01	(-)0.01	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	4,05.69	..	4,05.69	4,05.69	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Chheligada Irrigation Project-Commercial(AIBP) - Contd</i>							
Total - 001	..	4,05.68	..	4,05.68	29,69.34	3,52.76	(+)15.00
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	18.36	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	49,32.32	12,04.80	..
(iii) Water Sector Infrastructure Development Programme (WSDIP)	..	12,99.96	..	12,99.96	12,99.96	..	..
Total - 789	..	12,99.96	..	12,99.96	62,50.64	12,04.80	(+)7.90
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	12,90.04	4,34.15	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	12,99.95	..	12,99.95	12,99.95	..	..
Total - 796	..	12,99.95	..	12,99.95	25,89.99	4,34.15	(+)1,99.42
800- Other Expenditure							
(i) Project Expenses	34,87.78	..	..
(ii) Wages Establishment	12.08	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	47,45.66	12,76.81	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes	Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Chheligada Irrigation Project-Commercial(AIBP) - Concl.</i>							
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	3,60.37	..	3,60.37	3,60.37	..	..
Total - 800	..	3,60.37	..	3,60.37	86,05.89	12,76.81	(-)71.78
<i>Total - Chheligada Irrigation Project- Commercial(AIBP)</i>	..	33,65.96	..	33,65.96	2,04,15.86	32,68.52	(+)2.98
<i>Deo Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	68.20	..	..
(ii) Land Acquisition Establishment	29.48	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	5,82.20	..	..
(iv) Medium Irrigation Project under State Plan	5,46.92	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	3,65.25	..	3,65.25	8,31.68	2,71.62	(+)34.47
Total - 001	..	3,65.25	..	3,65.25	20,58.48	2,71.62	(+)34.47
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	47.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	16,99.94	..	16,99.94	31,09.38	11,79.00	(+)44.18
Total - 789	..	16,99.94	..	16,99.94	31,57.22	11,79.00	(+)44.18
796- Tribal Area Sub-Plan							
(i) Project Expenses	69,32.65	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	37,25.73	..	..
(iii) Medium Irrigation Project under State Plan	7,30.42	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	49,60.88	..	49,60.88	99,43.72	29,21.72	(+)69.79
Total - 796	..	49,60.88	..	49,60.88	2,13,32.52	29,21.72	(+)69.79
799- Suspense							
(i) Suspense	(-)0.64	..	..
Total - 799	(-)0.64	..	..
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	1,37.43	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****Deo Irrigation Project-Commercial - Concl'd.***

(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	91,55.61	..	91,55.61	1,12,23.63	..	..
Total - 800	..	91,55.61	..	91,55.61	1,13,61.06	..	..
<i>Total - Deo Irrigation Project-Commercial</i>	..	1,61,81.68	..	1,61,81.68	3,79,08.64	43,72.34	(+)2,70.09

Manjore Irrigation Project-Commercial**001- Direction and Administration**

(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	58.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,20.25	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2,27.37	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	1,78.47	..	1,78.47	4,67.06	1,56.04	(+)14.37
Total - 001	..	1,78.47	..	1,78.47	12,73.67	1,56.04	(+)14.37

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	1,14.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,07.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	2	3	4	5			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Manjore Irrigation Project-Commercial - Contd.</i>							
(iii) Medium Irrigation Project under State Plan	5,31.33	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	5,94.61	..	5,94.61	17,98.33	5,13.40	(+)15.82
Total - 789	..	5,94.61	..	5,94.61	73,52.25	5,13.40	(+)15.82
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	1,93.86	..	..
(ii) Water Sector Infrastructure Development Programme (WSDIP)	..	8,99.99	..	8,99.99	16,48.61	2,64.76	(+)2,39.93
Total - 796	..	8,99.99	..	8,99.99	18,42.47	2,64.76	(+)2,39.93
799- Suspense							
(i) Suspense	(-)2.75	..	..
Total - 799	(-)2.75	..	..
800- Other Expenditure							
(i) Project Expenses- Funded under AIBP	1,30,88.71	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	40,52.33	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Manjore Irrigation Project-Commercial - Concl'd.</i>							
(iii) Medium Irrigation Project under State Plan	6,01.50	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	25	..	..	..	..	..
	..	12,91.93	..	13,16.93	47,96.80	14,54.21	(-)9.44
Total - 800	..	25	..	..	..	..	..
	..	12,91.93	..	13,16.93	2,25,39.34	14,54.21	(-)9.44
<i>Total - Manjore Irrigation Project-Commercial</i>	..	<i>25.00</i>	..	..	..	..	..
	..	29,65.00	..	29,90.00	3,30,04.98	23,88.41	(+)25.19
<i>Rajua Irrigation Project-Commercial(NABARD)</i>							
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,02.33	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	87.89	..	..
Total - 789	1,90.22	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
		Schemes / Central Sector Schemes	TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rajua Irrigation Project-Commercial(NABARD) - Concl.</i>							
800- Other Expenditure							
(i) Project Expenses	0.76	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	3,92.43	..	..
Total - 800	3,93.19	..	..
<i>Total - Rajua Irrigation Project- Commercial(NABARD)</i>	5,83.41	..	..
<i>Ret Irrigation Project-Commercial(AIBP)</i>							
001- Direction and Administration							
(i) Executive Establishment	1,07.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	4,02.73	4,02.73	15,84.07	2,69.69	(+)49.33
Total - 001	4,02.73	4,02.73	16,91.89	2,69.69	(+)49.33
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	19,36.30	19,36.30	53,61.16	8,69.88	(+)1,22.59
(ii) AIBP Under NABARD Funding	39,25.02	39,25.02	47,24.97	7,99.95	(+)3,90.66
Total - 789	58,61.32	58,61.32	1,00,86.13	16,69.83	(+)2,51.01
796- Tribal Area Sub-Plan							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ret Irrigation Project-Commercial(AIBP) - Contd.</i>							
(i) Project Expenses	37,53.85	..	..
(ii) Wages Establishment	4.87	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	25,23.32	25,23.32	1,33,96.73	33,51.10	(-)24.70
(iv) CAD&WM work in AIBP Projects	79.89	79.89	79.89	..	..
(v) AIBP Under NABARD Funding	46,85.99	46,85.99	61,85.99	15,00.00	(+)2,12.40
Total - 796	72,89.20	72,89.20	2,34,21.33	48,51.10	(+)50.26
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	5.49				
	59,89.20	59,94.69	1,87,21.51	34,51.75	(+)73.67
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.31	(-)0.31	(-)0.32	..	..
(iii) CAD&WM work in AIBP Projects	5,97.98	5,97.98	6,63.85	33.06	(+)17,08.77
(iv) AIBP Under NABARD Funding	1,07,64.06	1,07,64.06	1,34,63.95	26,99.88	(+)2,98.69
Total - 800	5.49				
	1,73,50.93	1,73,56.42	3,28,48.99	61,84.69	(+)1,80.64

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ret Irrigation Project-Commercial(AIBP) - Concltd.							
Total - Ret Irrigation Project-Commercial(AIBP)	5.49				
	3,09,04.18	3,09,09.67	6,80,48.34	1,29,75.31	(+)1,38.22
Rukura Irrigation Project-Commercial							
001- Direction and Administration							
(i) Executive Establishment	47.04	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,99.95	..	..
Total - 001	3,46.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	1,07.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,26.19	2,26.19	30,19.44	3,98.37	(-)43.22
(iii) CAD&WM work in AIBP Projects	3.00	3.00	9,34.00	9,31.00	(-)99.68
(iv) AIBP under NABARD Funding	1,65.32	1,65.32	1,65.32	..	..
Total - 789	3,94.51	3,94.51	42,26.75	13,29.37	(-)70.32
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	4,24.67	4,24.67	1,43,65.45	3,87.43	(+)9.61

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rukura Irrigation Project-Commercial - Concltd.</i>							
(ii) CAD&WM work in AIBP Projects	4.00	4.00	3,65.05	3,15.00	(-)98.73
(iii) AIBP under NABARD Funding	1,19.87	1,19.87	1,19.87	..	..
Total - 796	5,48.54	5,48.54	1,48,50.37	7,02.43	(-)21.91
800- Other Expenditure							
(i) Project Expenses	21,33.27	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	6,59.49	6,59.49	60,87.65	12,52.75	(-)47.36
(iii) CAD&WM work in AIBP Projects	10.50	10.50	7,17.49	6,97.10	(-)98.49
(iv) AIBP under NABARD Funding	2,37.43	2,37.43	2,37.43	..	..
Total - 800	9,07.42	9,07.42	91,75.84	19,49.85	(-)53.46
Total - Rukura Irrigation Project-Commercial	18,50.47	18,50.47	2,85,99.95	39,81.65	(-)53.53
<i>Telengiri Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	1,04.37	..	..
(ii) Land Acquisition Establishment	2,92.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Telengiri Irrigation Project-Commercial - Contd.							
(iii) Superintending Engineers- Establishment	25.37	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	8,26.63	8,26.63	45,36.10	6,89.92	(+)19.82
Total - 001	8,26.63	8,26.63	49,58.55	6,89.92	(+)19.82
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	25,45.20	25,45.20	1,38,90.47	55,74.00	(-)54.34
(ii) CAD&WM work in AIBP Projects	8.92	8.92	8.92	..	..
(iii) AIBP Under NABARD Funding	17,38.90	17,38.90	33,34.90	15,96.00	(+)8.95
Total - 789	42,93.02	42,93.02	1,72,34.29	71,70.00	(-)40.13
796- Tribal Area Sub-Plan							
(i) Project Expenses	17,52.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	15.59				
	32,08.54	32,24.13	3,67,66.97	64,22.91	(-)49.80
(iii) CAD&WM work in AIBP Projects	8.33	8.33	8.33	..	..
(iv) AIBP Under NABARD Funding	24,04.54	24,04.54	42,04.54	18,00.00	(+)33.59

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Telengiri Irrigation Project-Commercial - Concl'd.</i>							
Total - 796	15.59				
	56,21.41	56,37.00	4,27,32.54	82,22.91	(-)31.45
800- Other Expenditure							
(i) Project Expenses	43,78.98	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	74,64.40	74,64.40	1,46,11.32	11,82.72	(+)5,31.12
(iii) Deduct Recoveries on Capital Account	(-)0.10	(-)0.10	(-)0.11	..	..
(iv) AIBP Under NABARD Funding	63,14.86	63,14.86	91,29.03	28,14.16	(+)1,24.40
Total - 800	1,37,79.16	1,37,79.16	2,81,19.22	39,96.88	(+)2,44.75
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.08	..	..
Total - 901	(-)0.08	..	..
Total - Telengiri Irrigation Project-Commercial	15.59				
	2,45,20.22	2,45,35.81	9,30,44.52	2,00,79.71	(+)22.19
<i>Titilagarh Irrigation Project-Commercial</i>							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Titilagarh Irrigation Project-Commercial - Contd.</i>							
001- Direction and Administration							
(i) Executive Establishment	40.61	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	3,37.89	..	..
(iii) Medium Irrigation Project under State Plan	1,28.24	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	80.27	..	80.27	2,58.52	97.94	(-)18.04
Total - 001	..	80.27	..	80.27	7,65.26	97.94	(-)18.04
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	2,16.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	54,26.93	..	..
(iii) Medium Irrigation Project under State Plan	6.51	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	1,24.71	69.92	..
Total - 789	57,74.97	69.92	..
796- Tribal Area Sub-Plan							
(i) Project Expenses	43,77.31	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Titilagarh Irrigation Project-Commercial - Contd.							
(ii) Medium Irrigation Project under State Plan	2.57	..	..
(iii) Water Sector Infrastructure Development Programme (WSDIP)	1,34.40	63.89	..
Total - 796	45,14.28	63.89	..
800- Other Expenditure							
(i) Project Expenses	22,09.28	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	2,05.41	..	..
(iii) Medium Irrigation Project under State Plan	66.40	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,02.87	..	1,02.87	7,08.77	1,96.19	(-)47.57
Total - 800	..	1,02.87	..	1,02.87	31,89.86	1,96.19	(-)47.57
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.04	..	..
Total - 901	(-)0.04	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***Titilagarh Irrigation Project-Commercial - Concl'd.*

<i>Total - Titilagarh Irrigation Project-Commercial</i>	..	1,83.14	..	1,83.14	1,42,44.33	4,27.94	(-)57.20
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Hydraulic Research- Commercial (AIBP)

001- Direction and Administration

(i) Executive Engineer, HR Division, Burla- Establishment	1,10.28
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	2,10.82	..	..
(iii) Medium Irrigation Project under State Plan	..	86.37	..	86.37	3,26.07	65.03	(+)32.82
Total - 001	..	86.37	..	86.37	6,47.17	65.03	(+)32.82

800- Other Expenditure

(i) Project Expenses	..	..	..	..	74.70	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,98.07	..	..
(iii) Medium Irrigation Project under State Plan	..	88.52	..	88.52	3,43.32	73.62	(+)20.24
Total - 800	..	88.52	..	88.52	6,16.09	73.62	(+)20.24
<i>Total - Hydraulic Research- Commercial (AIBP)</i>	..	1,74.89	..	1,74.89	12,63.26	1,38.65	(+)26.14

Hadua Irrigation Project-Commercial

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Hadua Irrigation Project-Commercial - Contd.							
001- Direction and Administration							
(i) Executive Establishment	15.78	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,38.49	..	..
(iii) Medium Irrigation Project under State Plan	1,00.62	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	88.21	..	88.21	2,33.51	79.83	(+)10.50
Total - 001	..	88.21	..	88.21	4,88.40	79.83	(+)10.50
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	95.88	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	1,63.43	..	..
(iii) Medium Irrigation Project under State Plan	1,26.73	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	84.75	..	84.75	93.22	..	..
Total - 789	..	84.75	..	84.75	4,79.26	..	..
796- Tribal Area Sub-Plan							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hadua Irrigation Project-Commercial - Concl.</i>							
(i) Water Sector Infrastructure Development Programme (WSDIP)	..	1,15.00	..	1,15.00	1,24.19	..	..
Total - 796	..	1,15.00	..	1,15.00	1,24.19	..	..
800- Other Expenditure							
(i) Project Expenses	1,82.52	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	27,44.76	..	..
(iii) Medium Irrigation Project under State Plan	2,86.29	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	3,25.04	..	3,25.04	11,58.18	3,41.75	(-)4.89
Total - 800	..	3,25.04	..	3,25.04	43,71.75	3,41.75	(-)4.89
<i>Total - Hadua Irrigation Project-Commercial</i>	..	6,13.00	..	6,13.00	54,63.60	4,21.58	(+)45.41
<i>River Basin Organisation-EAP</i>							
800- Other Expenditure							
(i) Project Expenses-EAP	28.02
Total - 800	28.02

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****River Basin Organisation-EAP - Conclld.******Total - River Basin Organisation-EAP***

..	28.02
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Asian Development Bank (EAP)**001- Direction and Administration**

(i) Odisha Integrated Irrigated Agricultural and Water	..	9,01.15	..	9,01.15	54,68.69	7,97.65	(+)12.98
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.09	..	(-)0.09	(-)0.09	..	..
Total - 001	..	9,01.06	..	9,01.06	54,68.60	7,97.65	(+)12.96

789- Special Component Plan for Scheduled Castes

(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	42,98.80	..	42,98.80	2,42,73.50	63,43.89	(-)32.24
Total - 789	..	42,98.80	..	42,98.80	2,42,73.50	63,43.89	(-)32.24

796- Tribal Area Sub-Plan

(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	60,31.23	..	60,31.23	1,60,93.44	32,63.58	(+)84.80
Total - 796	..	60,31.23	..	60,31.23	1,60,93.44	32,63.58	(+)84.80

800- Other Expenditure

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Asian Development Bank (EAP) - Concl'd.</i>							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	..	1,19,06.19	..	1,19,06.19	3,46,05.53	47,86.40	(+)1,48.75
Total - 800	..	1,19,06.19	..	1,19,06.19	3,46,05.53	47,86.40	(+)1,48.75
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.01	..	..
Total - 901	(-)0.01	..	..
Total - Asian Development Bank (EAP)	..	2,31,37.28	..	2,31,37.28	8,04,41.06	1,51,91.52	(+)52.30
<i>Ong Dam Project (Commercial)</i>							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	52.24	..	52.24	65.31	13.07	(+)2,99.69
Total - 001	..	52.24	..	52.24	65.31	13.07	(+)2,99.69
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	9,62.77	..	

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ong Dam Project (Commercial) - Contd.</i>							
(ii) Medium Irrigation Project under State Plan	30.56	..	..
Total - 789	9,93.33	..	..
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	14.70	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	9.21	..	..
Total - 796	23.91	..	..
800- Other expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	10,23.58	..	..
(ii) Medium Irrigation Project under State Plan	20.29	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	34.74	..	34.74	34.74	..	..
Total - 800	..	34.74	..	34.74	10,78.61	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.44	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central				
			Sector Schemes				
TOTAL							
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Ong Dam Project (Commercial) - Concl'd.

Total - 901	..	..	..	..	(-)0.44	..	..
Total - Ong Dam Project (Commercial)	..	86.98	..	86.98	21,60.72	13.07	(+)5,65.49

*Dam Rehabilitation and Improvement Projects
Funded by World Bank (EAP)*

001- Direction and Administration

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	2,23.39	..	2,23.39	6,32.38	1,81.89	(+)22.82
Total - 001	..	2,23.39	..	2,23.39	6,32.38	1,81.89	(+)22.82

789- Special Component Plan for Scheduled Castes

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	6,87.24	..	6,87.24	33,62.65	14,21.34	(-)51.65
Total - 789	..	6,87.24	..	6,87.24	33,62.65	14,21.34	(-)51.65

796- Tribal Area Sub-Plan

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	9,91.53	..	9,91.53	37,73.80	16,46.56	(-)39.78
Total - 796	..	9,91.53	..	9,91.53	37,73.80	16,46.56	(-)39.78

800- Other expenditure

(i) Dam Rehabilitation and Improvement Projects(EAP)	..	22,23.73	..	22,23.73	67,72.43	30,97.81	(-)28.22
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

*Dam Rehabilitation and Improvement Projects**Funded by World Bank (EAP) - Concl'd.*

Total - 800	..	22,23.73	..	22,23.73	67,72.43	30,97.81	(-)28.22
Total - Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)	..	41,25.89	..	41,25.89	1,45,41.26	63,47.60	(-)35.00

General

001- Direction and Administration

(i) Project Expenses	..	..	..	..	(-)0.27	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	20.50	20.50	..
Total - 001	..	..	..	..	20.23	20.50	..

004- Research

(i) Irrigation Research Institute	..	95.30	..	95.30	1,57,94.20	78.30	(+)21.71
Total - 004	..	95.30	..	95.30	1,57,94.20	78.30	(+)21.71

005- Survey and Investigation

(i) Project Expenses	..	..	..	..	2,75.94	..	..
Total - 005	..	..	..	..	2,75.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

789- Special Component Plan for Scheduled Castes

(i) Other Plan Programmes for Medium Irrigation	..	13,24.09	..	13,24.09	62,83.14	12,64.86	(+)4.68
(ii) Construction of control structure for instream storage	..	..	..	..	43,35.18	18,90.24	..
(iii) Periphery Development of Reservoirs	..	..	..	..	8,58.29	1,43.99	..
(iv) Canal Lining and System Rehabilitation Programme	..	54,87.41	..	54,87.41	74,27.03	18,42.68	(+)1,97.80
(v) Water Sector Infrastructure Development Programme	..	2,69.92	..	2,69.92	13,77.03	6,70.00	(-)59.71
(vi) Irrigation Road Improvement Programme	..	7,33.88	..	7,33.88	7,47.66	..	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	20,37.34	..	20,37.34	20,37.34	..	..
Total - 789	..	98,52.64	..	98,52.64	2,30,65.67	58,11.77	(+)69.53

796- Tribal Area Sub-Plan

(i) Other Plan Programmes for Medium Irrigation	..	19,54.78	..	19,54.78	1,04,91.04	28,50.00	(-)31.41
(ii) Construction of control structure for instream storage	..	..	..	..	22,42.14	14,13.95	..
(iii) Periphery Development of Reservoirs	..	..	..	..	3,53.60	84.63	..
(iv) Canal Lining and System Rehabilitation Programme	..	24,99.99	..	24,99.99	36,64.19	10,00.00	(+)1,50.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

General - Contd.

(v) Water Sector Infrastructure Development Programme	..	1,79.92	..	1,79.92	10,84.39	5,69.98	(-)68.43
(vi) Irrigation Road Improvement Programme	..	6,00.80	..	6,00.80	6,00.80	..	..
(vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	12,75.60	..	12,75.60	12,75.60	..	..
Total - 796	..	65,11.09	..	65,11.09	1,97,11.76	59,18.56	(+)10.01
800- Other Expenditure							
(i) Management Information System and Computerisation	..	1,06.27	..	1,06.27	8,19.90	2,59.14	(-)58.99
(ii) Other Expenses	..	..	..	..	59,04.16	..	..
(iii) Improvement and Production to Saline Embankments	..	..	..	..	20.00	..	..
(iv) One-time ACA	..	..	..	..	5,52.62	..	..
(v) Other Plan Programmes for Medium Irrigation	..	79,27.34	..	79,27.34	4,24,34.54	26,27.25	(+)2,01.74
(vi) Capacity Building for RIDF/Other Projects	..	..	..	..	7,91.79	..	..
(vii) Construction of control structure for instream storage	..	..	..	..	92,19.19	13,13.03	..
(viii) Periphery Development of Reservoirs	..	2,76.60	..	2,76.60	19,91.19	1,89.01	(+)46.34
(ix) Canal Lining and System Rehabilitation Programme	..	1,66,35.90	..	1,66,35.90	3,09,51.93	89,61.98	(+)85.63

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****General - Concl.***

(x) State Maritime Museum	..	..	..	..	20,00.00	..	..
(xi) Water Sector Infrastructure Development Programme	..	4,43.08	..	4,43.08	42,92.55	4,43.82	(-)0.17
(xii) Irrigation Road Improvement Programme	..	14,31.08	..	14,31.08	1,24,21.64	78,65.22	(-)81.80
(xiii) Irrigation Building Development Programme	..	3,49.78	..	3,49.78	10,17.91	2,48.72	(+)40.63
(xiv) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	13,58.05	..	13,58.05	13,58.05	..	..
Total - 800	..	2,85,28.10	..	2,85,28.10	11,37,75.47	2,19,08.17	(+)30.22
Total - General	..	4,49,87.13	..	4,49,87.13	17,26,43.27	3,37,37.30	(+)33.35

Hydrology Project(EAP)- Commercial**001- Direction and Administration**

(i) Executive Establishment	..	..	..	..	2,46.88	..	..
(ii) Chief Engineer, Hydrometary and Data Centre Estt.	..	..	..	..	40.18	..	..
(iii) National Hydrology Project (EAP)	..	..	..	..	13,87.06	..	..
(iv) Medium Irrigation Project under State Plan	..	3,26.78	..	3,26.78	8,86.57	2,84.74	(+)14.76

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Hydrology Project(EAP)- Commercial - Concltd.</i>							
Total - 001	..	3,26.78	..	3,26.78	25,60.69	2,84.74	(+)14.76
789- Special Component Plan for Scheduled Castes							
(i) National Hydrology Project (EAP)	6,53.48	..	..
(ii) Medium Irrigation Project under State Plan	..	11.71	..	11.71	67.86	56.15	(-)79.15
Total - 789	..	11.71	..	11.71	7,21.34	56.15	(-)79.15
796- Tribal Area Sub-Plan							
(i) National Hydrology Project (EAP)	12.20	..	..
(ii) Medium Irrigation Project under State Plan	61.11	61.11	..
Total - 796	73.31	61.11	..
800- Other Expenditure							
(i) Project Expenses	21,85.24	..	..
(ii) National Hydrology Project-EAP	7,93.28	..	..
(iii) Medium Irrigation Project under State Plan	..	2,93.80	..	2,93.80	8,85.43	2,09.92	(+)39.96
Total - 800	..	2,93.80	..	2,93.80	38,63.95	2,09.92	(+)39.96
Total - Hydrology Project(EAP)- Commercial	..	6,32.29	..	6,32.29	72,19.29	6,11.92	(+)3.33

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

*Pipeline Project under AIBP- Commercial - Contd.**Pipeline Project under AIBP- Commercial*

789- Special Component Plan for Scheduled Castes

(i) Survey and Investigation	..	..	..	..	1,65.24	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	11,28.35	..	..
(iii) Water Sector Infrastructure Development Programme (WSDIP)	..	2,02.86	..	2,02.86	5,02.79	2,99.93	(-)32.36
Total - 789	..	2,02.86	..	2,02.86	17,96.38	2,99.93	(-)32.36

796- Tribal Area Sub-Plan

(i) Survey and Investigation	..	..	..	..	13.31	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	3,44.51	..	..
(iii) Water Sector Infrastructure Development Programme (WSDIP)	..	4,20.85	..	4,20.85	7,20.76	2,99.91	(+)40.33
Total - 796	..	4,20.85	..	4,20.85	10,78.58	2,99.91	(+)40.33

800- Other Expenditure

(i) Other Schemes	..	..	..	..	1,07,23.78	..	..
(ii) Survey and Investigation	..	..	..	..	2,60.54	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Pipeline Project under AIBP- Commercial - Concl'd.

(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	49,32.58	..	..
(iv) Water Sector Infrastructure Development Programme (WSDIP)	..	23,79.80	..	23,79.80	82,52.57	46,98.79	(-)49.35
Total - 800	..	23,79.80	..	23,79.80	2,41,69.47	46,98.79	(-)49.35
Total - Pipeline Project under AIBP- Commercial	..	30,03.51	..	30,03.51	2,70,44.43	52,98.63	(-)43.32

Other Pipeline Projects- Commercial

789- Special Component Plan for Scheduled Castes

(i) Other Projects(NABARD Assisted)	..	..	..	..	7,31.84	..	..
(ii) Odisha Integrated Irrigated Agricultural and Water Management Project	..	..	..	..	3.86	..	..
(iii) Odisha Water Sector Improvement Project Funded by	..	..	..	..	3.00	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	21,25.99	..	21,25.99	3,94,61.40	29,00.34	(-)26.70
(v) Dam Rehabilitation and Improvement Projects(EAP)	..	..	..	..	3.62	..	..
(vi) Medium Irrigation Project under State Plan	..	3,40.00	..	3,40.00	3,90.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Other Pipeline Projects- Commercial - Contd.							
Total - 789	..	24,65.99	..	24,65.99	4,05,93.72	29,00.34	(-)14.98
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	7,97.28	..	7,97.28	1,56,69.67	19,54.00	(-)59.20
(ii) Medium Irrigation Project under State Plan	..	5,30.00	..	5,30.00	5,39.87	..	..
Total - 796	..	13,27.28	..	13,27.28	1,62,09.54	19,54.00	(-)32.07
800- Other Expenditure							
(i) Survey and Investigation works under RIDF	81.54	..	..
(ii) Other Projects(NABARD Assisted)	27,90.49	..	..
(iii) Odisha Integrated Irrigated Agrl. and Water Management Project	1,31.89	..	..
(iv) Odisha Water Sector Improvement Project Funded by	90.30	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	49,53.97	..	49,53.97	8,00,45.27	93,95.00	(-)47.27
(vi) Dam Rehabilitation and Improvement Projects(EAP)	5.49	..	..
(vii) Medium Irrigation Project under State Plan	..	9,79.86	..	9,79.86	35,98.35	16,03.03	(-)38.87
Total - 800	..	59,33.83	..	59,33.83	8,67,43.33	1,09,98.03	(-)46.05

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Other Pipeline Projects- Commercial - Concl'd.

<i>Total - Other Pipeline Projects- Commercial</i>	..	97,27.10	..	97,27.10	14,35,46.59	1,58,52.37	(-)38.64
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Upkeeping of Existing Irrigation System- Commercial

800- Other Expenditure

(i) Clearance of Liabilities	..	3,26.01	..	3,26.01	84,33.53	4,42.44	(-)26.32
(ii) Other Schemes	..	..	..	..	8,53.23	..	..
(iii) Upkeep of existing Irrigation Projects	2,76.33

Total - 800	..	3,26.01	..	3,26.01	95,63.09	4,42.44	(-)26.32
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Total - Upkeeping of Existing Irrigation System- Commercial	..	3,26.01	..	3,26.01	95,63.09	4,42.44	(-)26.32
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All Other Old Completed Projects

801- Darajang Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	11,62.49	..	..
Total - 801	11,62.49

802- Rengali Dam Project-Commercial

(i) Project Expenses	10,16.01
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 802	10,16.01	..	..
803- Mahanadi-Birupa Barrage Project-Commercial							
(i) Project Expenses	2,17.43	..	..
Total - 803	2,17.43	..	..
804- Saipal Irrigation Project-Commercial							
(i) Project Expenses	2,93.46	..	..
Total - 804	2,93.46	..	..
805- Dahuka Irrigation Project-Commercial							
(i) Project Expenses	1,52.98	..	..
Total - 805	1,52.98	..	..
806- Sunei Irrigation Project-Commercial							
(i) Project Expenses	35,88.98	..	..
Total - 806	35,88.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
807- Mahanadi Chitroptala Island Irrigation Project- Commercial							
(i) Project Expenses	22,15.80	..	..
Total - 807	22,15.80	..	..
808- Modernisation of Rushikulya System-Commercial							
(i) Project Expenses	60.66	..	..
Total - 808	60.66	..	..
809- Modernisation of Delta Development Plan-Commercial							
(i) Project Expenses	22,27.99	..	..
Total - 809	22,27.99	..	..
810- Baitarani System-Commercial							
(i) Project Expenses	35.33	..	..
Total - 810	35.33	..	..
811- Budhabudhiani Irrigation Project-Commercial							
(i) Project Expenses	2,27.83	..	..
Total - 811	2,27.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

812- Bondapipili Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	11.00	..	..
Total - 812	..	..	..	..	11.00	..	..

813- Baskel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,35.10	..	..
Total - 813	..	..	..	..	1,35.10	..	..

814- Baladia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	8.36	..	..
Total - 814	..	..	..	..	8.36	..	..

815- Samakoi Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,47.46	..	..
Total - 815	..	..	..	..	1,47.46	..	..

816- Hiradharbati Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	45.70	..	..
Total - 816	..	..	..	..	45.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.*****All Other Old Completed Projects - Contd.***

817- Sundar Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	8,00.74	..	..
Total - 817	..	..	..	..	8,00.74	..	..

818- Daha Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	15,43.10	..	..
Total - 818	..	..	..	..	15,43.10	..	..

819- Dadarghati Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	9,72.55	..	..
Total - 819	..	..	..	..	9,72.55	..	..

820- Pitamahahal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	2,67.36	..	..
Total - 820	..	..	..	..	2,67.36	..	..

821- Lower Suktel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	47.70	..	..
Total - 821	..	..	..	..	47.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

822- Gohira Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	20,11.40	..	..
Total - 822	..	..	..	..	20,11.40	..	..

823- Godahada Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	5,52.90	..	..
Total - 823	..	..	..	..	5,52.90	..	..

824- Uttei Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	2,50.72	..	..
Total - 824	..	..	..	..	2,50.72	..	..

825- Hirakud Distribution System-Commercial

(i) Project Expenses	..	..	..	..	5,31.75	..	..
Total - 825	..	..	..	..	5,31.75	..	..

826- Choukinala Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	15.23	..	..
Total - 826	..	..	..	..	15.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

827- Okala Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	16.62	..	..
Total - 827	..	..	..	..	16.62	..	..

828- Nessa Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,33.60	..	..
Total - 828	..	..	..	..	1,33.60	..	..

829- Hirakud Canal System-Commercial

(i) Project Expenses	..	..	..	..	1,21.37	..	..
Total - 829	..	..	..	..	1,21.37	..	..

830- Jay Mangal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	14.34	..	..
Total - 830	..	..	..	..	14.34	..	..

831- Delta Irrigation Project(Stage-I)-Commercial

(i) Project Expenses	..	..	..	..	6.44	..	..
Total - 831	..	..	..	..	6.44	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

832- Ramanadi Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	79.25	..	..
Total - 832	..	..	..	..	79.25	..	..

833- Pilasalki Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	9,27.90	..	..
Total - 833	..	..	..	..	9,27.90	..	..

834- Talia Minor-Commercial

(i) Project Expenses	..	..	..	..	18.98	..	..
Total - 834	..	..	..	..	18.98	..	..

835- Naraj Barrage-Commercial

(i) Project Expenses	..	..	..	..	14.74	..	..
Total - 835	..	..	..	..	14.74	..	..

836- Strengthening of Hirakud Dam against crack-

(i) Project Expenses	..	..	..	..	3.39	..	..
Total - 836	..	..	..	..	3.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

837- Creek Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	5.27	..	..
Total - 837	..	..	..	..	5.27	..	..

838- Hadagada Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	2.01	..	..
Total - 838	..	..	..	..	2.01	..	..

839- Salandi Dasa Mouza-Commercial

(i) Project Expenses	..	..	..	..	49.98	..	..
Total - 839	..	..	..	..	49.98	..	..

840- Talasari Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 840	..	..	..	..	5.00	..	..

841- Bhaghua Irrigation Project(Stage-II)-Commercial

(i) Project Expenses	..	..	..	..	81,94.20	..	..
Total - 841	..	..	..	..	81,94.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
842- Birupa Genguti Island Irrigation Project-Commercial							
(i) Project Expenses	14,00.54	..	..
Total - 842	14,00.54	..	..
843- Water Resources Consolidation Project(EAP)-							
(i) Project Expenses	4,26,16.52	..	..
Total - 843	4,26,16.52	..	..
844- National Water Management Project-Commercial							
(i) Project Expenses	56,15.80	..	..
Total - 844	56,15.80	..	..
845- Lump Provision for Post Evaluation Study of Irrigation Project-Commercial							
(i) Project Expenses	2.55	..	..
Total - 845	2.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

846- Lump Provision for Modernisation of Irrigation Project-

(i) Project Expenses	..	..	..	..	2,37.52	..	..
Total - 846	..	..	..	..	2,37.52	..	..

847- Rukura Nalla Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	8,41.76	..	..
Total - 847	..	..	..	..	8,41.76	..	..

848- Dhanei Irrigation Project-(Non-Commercial)

(i) Project Expenses	..	..	..	..	0.66	..	..
Total - 848	..	..	..	..	0.66	..	..

849- Kuanria Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	13,83.81	..	..
Total - 849	13,83.81

850- Salia Irrigation Project-Commercial

(i) Project Expenses	5,47.87
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 850	..	..	..	..	5,47.87	..	..
851- Salki Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	2,36.20	..	..
Total - 851	..	..	..	..	2,36.20	..	..
852- Jharabandha Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	3,90.01	..	..
Total - 852	..	..	..	..	3,90.01	..	..
853- Upper Suktel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	8,00.31	..	..
Total - 853	..	..	..	..	8,00.31	..	..
854- Ramiala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	19,21.80	..	..
Total - 854	..	..	..	..	19,21.80	..	..
855- Khadakei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,16.92	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 855	..	..	..	..	6,16.92	..	..
856- Dumarbahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	3,88.84	..	..
Total - 856	..	..	..	..	3,88.84	..	..
857- Delta Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	..	..	..	..	53.50	..	..
Total - 857	..	..	..	..	53.50	..	..
858- Anandpur Barrage Project-Commercial							
(i) Project Expenses	..	..	..	..	3,52.85	..	..
Total - 858	..	..	..	..	3,52.85	..	..
859- Kusei Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	91.78	..	..
Total - 859	..	..	..	..	91.78	..	..
860- Kalo Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,35.31	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 860	..	..	..	..	6,35.31	..	..
861- Kanjhari Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	32,56.66	..	..
Total - 861	..	..	..	..	32,56.66	..	..
862- Badanala Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,25,25.99	..	..
Total - 862	..	..	..	..	1,25,25.99	..	..
863- Bankabahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	34,61.27	..	..
Total - 863	..	..	..	..	34,61.27	..	..
864- Barsuan Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	25.36	..	..
Total - 864	..	..	..	..	25.36	..	..
865- Remal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	16,35.46	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 865	..	..	..	..	16,35.46	..	..
866- Remal Extension Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	9.98	..	..
Total - 866	..	..	..	..	9.98	..	..
867- Talasara Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	6,91.41	..	..
Total - 867	..	..	..	..	6,91.41	..	..
868- Sarafgarh Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	7,36.18	..	..
Total - 868	..	..	..	..	7,36.18	..	..
869- Kansabahal Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	33,48.90	..	..
Total - 869	..	..	..	..	33,48.90	..	..
870- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,92.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 870	..	..	..	..	1,92.19	..	..
871- Bhaskel Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,78.56	..	..
Total - 871	..	..	..	..	1,78.56	..	..
872- Satiguda Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	5,35.55	..	..
Total - 872	..	..	..	..	5,35.55	..	..
873- Dahuka Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	10.18	..	..
Total - 873	..	..	..	..	10.18	..	..
874- Uttei Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.66	..	..
Total - 874	..	..	..	..	1.66	..	..
875- Budhabudhiani Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 875	..	..	..	..	0.27	..	..
876- Ramanadi Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 876	..	..	..	..	5.00	..	..
877- Darajang Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.06	..	..
Total - 877	..	..	..	..	0.06	..	..
878- Aunli Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	3,04.19	..	..
Total - 878	..	..	..	..	3,04.19	..	..
879- Dhanei Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	3,15.34	..	..
Total - 879	..	..	..	..	3,15.34	..	..
881- Salki Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	2.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 881	..	..	..	..	2.90	..	..
882- Salia Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.38	..	..
Total - 882	..	..	..	..	1.38	..	..
883- Godahada Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.72	..	..
Total - 883	..	..	..	..	0.72	..	..
884- Dadarghati Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	30.52	..	..
Total - 884	..	..	..	..	30.52	..	..
885- Upper Jonk Irrigation Project(Commercial)							
(i) Project Expenses	..	..	..	..	1,22,13.43	..	..
Total - 885	..	..	..	..	1,22,13.43	..	..
886- Kansabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4701- Capital Outlay on Medium Irrigation - Contd.***All Other Old Completed Projects - Contd.*

Total - 886	..	..	..	..	1.50	..	..
887- Barasuan Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	1.50	..	..
Total - 887	..	..	..	..	1.50	..	..
888- Navigation in Mahanadi(Non-Commercial)							
(i) Project Expenses	..	..	..	..	30.66	..	..
Total - 888	..	..	..	..	30.66	..	..
889- Khadakei Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	11.01	..	..
Total - 889	..	..	..	..	11.01	..	..
890- Nessa Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	15.01	..	..
Total - 890	..	..	..	..	15.01	..	..
891- Khanjhari Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	9.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

Total - 891	..	..	..	..	9.98	..	..
892- Bankabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	..	..	..	..	3.01	..	..
Total - 892	..	..	..	..	3.01	..	..
893- Other Schemes each of ₹ One Crore or Less (Non-Commercial)							
(i) Project Expenses	..	..	..	..	0.83	..	..
Total - 893	..	..	..	..	0.83	..	..
894- Harbhangi Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	1,42,02.16	..	..
Total - 894	..	..	..	..	1,42,02.16	..	..
895- Hariharjore Irrigation Project-Commercial							
(i) Project Expenses	..	..	..	..	93,94.90	..	..
Total - 895	..	..	..	..	93,94.90	..	..
896- Bagh Barrage Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	78,82.83	..	..
Total - 896	..	..	..	..	78,82.83	..	..
897- Baghua-Dhanei Doab - Commercial							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

(i) Project Expenses	..	..	..	..	1,85.19	..	..
Total - 897	..	..	..	..	1,85.19	..	..
898- Kharekhara Irrigation Project- Commercial							
(i) Project Expenses	..	..	..	..	5,86.51	..	..
Total - 898	..	..	..	..	5,86.51	..	..
899- Improvement of Sasan Canal (AIBP) - Commercial							
(i) Project Expenses	..	..	..	..	1,63.20	..	..
Total - 899	..	..	..	..	1,63.20	..	..
900- Clearance of Arrear Liabilities of Other Completed							
(i) Project Expenses	..	..	..	..	2,75.38	..	..
Total - 900	..	..	..	..	2,75.38	..	..
903- Bahuda Irrigation Project - Commercial							
(i) Project Expenses	..	..	..	..	1,64.59	..	..
Total - 903	..	..	..	..	1,64.59	..	..
904- Salki Canal Project - Commercial (AIBP)							
(i) Project Expenses	..	..	..	..	1,29.65	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
Total - 904	1,29.65	..	..
905- Sapua Badjore Irrigation Project - Commercial							
(i) Project Expenses	45,23.74	..	..
Total - 905	45,23.74	..	..
906- Ong Irrigation Project							
(i) Project Expenses	23,74.69	..	..
Total - 906	23,74.69	..	..
907- Salandi Irrigation Project - Commercial							
(i) Project Expenses	3,00.45	..	..
Total - 907	3,00.45	..	..
908- Aunli Irrigation Project(Non Commercial)							
(i) Project Expenses	9.00	..	..
Total - 908	9.00	..	..
909- Baghua Irrigation Project(Non Commercial)							
(i) Project Expenses	1.47	..	..
Total - 909	1.47	..	..
910- Upper Jonk Irrigation Project(Non Commercial)							
(i) Project Expenses	12.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Concl'd.							
<i>All Other Old Completed Projects - Concl'd.</i>							
Total - 910	12.23	..	..
Total - All Other Old Completed Projects	16,60,30.32	..	..
Total -4701	..	3,51.01	21.08				
	..	11,01,06.63	5,72,74.87	16,77,53.59	94,48,73.70	12,65,21.94	(+)32.59
Salary	..	29,52.84	12,06.15	41,58.99		34,58.06	(+)20.27
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration							
(i) Mega Lift Project under State Plan	3,90.27	2,92.61	..
(ii) Parvati Giri Megalift Project	..	4,96.20	..	4,96.20	4,96.20	..	..
Total - 001	..	4,96.20	..	4,96.20	8,86.47	2,92.61	(+)69.58
101- Surface Water							
(i) Unproductive Minor Irrigation Works	11.56	..	..
(ii) Lift Irrigation	8,53.44	..	..
(iii) Minor Irrigation Works in Charge of Civil Officers	12,61.41	..	..
Total - 101	21,26.41	..	..
102- Ground Water							
(i) Survey and Investigation- National Hydrology Project	1,29.01	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(ii) National Hydrology Project-EAP	..	..	..	..	6,99.92	..	..
(iii) Survey and Investigation (0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	9,43.83	..	..
(iv) Survey and Investigation (3709140-National Hydrology Project)	..	..	..	..	3,17.17	..	..
(v) Survey and Investigation (0002730-Direction and Administration-0013180-Superintending Engineer)	..	..	..	..	0.91	..	..
(vi) Survey and Investigation (0002730-Direction and Administration-0004390-Executive)	..	..	..	..	0.75	..	..
(vii) Tube Well Irrigation	..	..	..	..	7,85.35	..	..
(viii) Irrigation Works in Charge of Chief Engineer	..	..	..	..	98,10.02	..	..
(ix) Suspense	..	..	..	..	(-)2,02.49	..	..
Total - 102	..	..	..	..	1,24,84.47	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Purchase of Share in OLIC	..	..	..	..	2,25.41	..	..
Total - 190	..	..	..	..	2,25.41	..	..
789- Special Component Plan for Scheduled Castes							
(i) Biju Krushak Vikash Yojana for MIPs under RIDF	31.69

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(ii) Ongoing MIPs	..	..	..	..	3,91.98	..	..
(iii) Ongoing Scheme under AIBP	..	..	..	..	53.46	..	..
(iv) Repair, Renovation and Restoration	..	..	..	..	94,10.18	9,61.71	..
(v) Biju KBK Yojana	..	..	..	..	48.78	..	..
(vi) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,99.99	..	..
(vii) One-time ACA	..	..	..	..	1,30.28	..	..
(viii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	17,71.03	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	..	69.96	..	69.96	1,35,88.68	38,05.22	(-)98.16
(x) National Hydrology Project (EAP)	..	..	..	..	33.94	..	..
(xi) Minor Irrigation Projects under State Plan	..	4,15.15	..	4,15.15	11,59.90	2,76.68	(+)50.05
(xii) SCA for Special Programmes for KBK district	..	..	1,99.93	1,99.93	15,77.49	29.72	(+)5,72.71
(xiii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	3,97,75.83	1,30,12.67	..
(xiv) One-Time ACA for construction of Check Dams	..	..	..	..	10,00.73	..	..
(xv) Mega Lift Project under State Plan	..	..	..	..	2,38,37.86	97,19.81	..
(xvi) Canal Lining and System Rehabilitation Programme	..	12,04.91	..	12,04.91	28,23.98	9,34.99	(+)28.87
(xvii) Drainage Improvement Programme (DIP)	..	94.28	..	94.28	4,66.68	3,08.82	(-)69.47
(xviii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	1,39,04.92	..	1,39,04.92	1,39,04.93	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(xix) Parvati Giri Megalift Project	..	46,70.00	..	46,70.00	46,70.00	..	..
(xx) Parvati Giri Megalift Project - RIDF	..	1,89,70.89	..	1,89,70.89	1,89,70.89	..	..
(xxi) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	1,13.65	1,13.65	1,13.65	..	..
Total - 789	..	3,93,30.11	3,13.58	3,96,43.69	13,42,61.95	2,90,49.62	(+)36.47
796- Tribal Area Sub-Plan							
(i) ACA for LTAP for KBK Districts	..	..	..	..	1,11.46	..	..
(ii) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	8,06.12	..	..
(iii) Ongoing MIPs	..	..	..	..	37,16.26	..	..
(iv) Ongoing Scheme under AIBP	..	..	..	..	1,89,75.40	..	..
(v) Renovation Works	..	..	..	..	81.35	..	..
(vi) Repair, Renovation and Restoration	..	..	..	..	1,51,15.35	7,79.76	..
(vii) ACA for KBK Districts	..	..	..	..	5,76.06	..	..
(viii) Biju KBK Yojana	..	..	..	..	4,89.31	..	..
(ix) Odisha Community Tanks Management Project (EAP)	..	..	..	..	4,99.99	..	..
(x) One-time ACA	..	..	..	..	3.82	..	..
(xi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	58,18.60	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,61,22.36	53,26.93	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
(xiii) Minor Irrigation Projects under State Plan	..	12,00.66	..	12,00.66	35,05.59	12,24.37	(-)1.94
(xiv) SCA for Special Programmes for KBK district	2,99.96	2,99.96	32,33.80	30.00	(+)8,99.87
(xv) Construction of control structure for instream storage schemes-Check Dam	4,84,58.13	2,03,20.52	..
(xvi) One-Time ACA for construction of Check Dams	4,68.73	..	..
(xvii) Mega Lift Project under State Plan	4,66,40.41	2,78,18.63	..
(xviii) Canal Lining and System Rehabilitation Programme	..	15,65.63	..	15,65.63	50,17.43	12,64.99	(+)23.77
(xix) Drainage Improvement Programme (DIP)	..	7,81.86	..	7,81.86	14,17.36	4,48.60	(+)74.29
(xx) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	1,92,93.36	..	1,92,93.36	1,92,93.36	..	..
(xxi) Parvati Giri Megalift Project	..	1,93,46.73	..	1,93,46.73	1,93,46.73	..	..
(xxii) Parvati Giri Megalift Project - RIDF	..	2,85,19.09	..	2,85,19.09	2,85,19.08	..	..
(xxiii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	2,96.65	2,96.65	2,96.65	..	..
Total - 796	..	7,07,07.33	5,96.61	7,13,03.94	23,85,13.35	5,72,13.80	(+)24.63
800- Other Expenditure							
(i) ACA for LTAP for KBK Districts	17.27	..	..
(ii) Biju Krushak Vikash Yojana for MIPs under RIDF	3,37.68
(iii) Clearance of Liabilities	..	2,94.07	..	2,94.07	66,67.20	1,00.00	(+)1,94.07

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(iv) Continuing Projects	..	..	..	..	2,17,49.58	..	..
(v) Dam Safety Work	..	..	..	..	9,33.67	..	..
(vi) European Community Project	..	..	..	..	24,66.86	..	..
(vii) Labour Intensive work for drought Mitigation	..	..	..	..	1,73.00	..	..
(viii) Lump Provision for other Works	..	55.26	..	55.26	15,12.90	1,96.96	(-)71.94
(ix) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	..	..	..	..	39,23.85	..	..
(x) Ongoing Scheme under AIBP	..	..	..	..	54,73.06	..	..
(xi) Other Schemes	..	..	..	..	1,34,49.07	..	..
(xii) Repair, Renovation and Restoration	..	..	..	..	5,01,73.62	37,29.41	..
(xiii) Biju KBK Yojana	..	..	..	..	3,16.81	..	..
(xiv) Odisha Community Tanks Management Project (EAP)	..	..	..	..	43,43.99	..	..
(xv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	35,64.42	..	..
(xvi) Rural Infrastructure Development Fund (RIDF)	..	2,12.71	..	2,12.71	4,21,76.52	1,18,10.36	(-)98.20
(xvii) Minor Irrigation Projects under State Plan	..	1,36,22.89	..	1,36,22.89	2,67,37.22	25,21.71	(+)4,40.22
(xviii) Survey and Investigation of Minor Irrigation Projects	..	84.01	..	84.01	4,86.83	19.13	(+)3,39.15

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

(xix) Revival & Renovation of defunct Lift Irrigation Projects	..	..	..	..	37,65.88	..	..
(xx) SCA for Special Programmes for KBK district	..	..	6,99.71	6,99.71	28,47.18	58.94	(+)10,87.16
(xxi) Capacity Building for RIDF/Other Projects	..	..	..	..	2,28.93	..	..
(xxii) Construction of control structure for instream storage schemes-Check Dam	..	..	..	..	9,71,92.67	3,39,89.59	..
(xxiii) One-Time ACA for construction of Check Dams	..	..	..	..	9,62.61	..	..
(xxiv) Mega Lift Project under State Plan	..	..	..	..	8,34,40.97	4,36,45.69	..
(xxv) Canal Lining and System Rehabilitation Programme	..	30,86.01	..	30,86.01	1,09,15.37	40,99.96	(-)24.73
(xxvi) Drainage Improvement Programme (DIP)	..	6,17.50	..	6,17.50	16,87.65	8,92.16	(-)30.79
(xxvii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	4,02,32.70	..	4,02,32.70	4,02,32.70	..	..
(xxvii) Parvati Giri Megalift Project	..	3,30,30.02	..	3,30,30.02	3,30,30.02	..	..
(xxix) Parvati Giri Megalift Project - RIDF	..	3,48,23.07	..	3,48,23.07	3,48,23.07	..	..
(xxx) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko	..	..	4,66.07	4,66.07	4,66.07	..	..
(xxx) Repayment of Decretal Dues	..	..	..	..	1,07.52	..	..
(xxxii) Command Area Development Agency )	..	..	..	..	2,18.00	..	..
(xxxii) Upgradation of Standard of Administration i) Recommended by 11th Finance Commission	..	..	..	..	5,44.13	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Concl'd.							
(xxxi Lump Provision for Other Works	4,71.64	..	..
v)							
Total - 800	..	55.26	..	..	
	..	12,60,02.98	11,65.78	12,72,24.02	49,54,37.96	10,10,63.91	(+)25.88
Total -4702	..	55.26	..	..	
	..	23,65,36.62	20,75.97	23,86,67.85	88,39,36.02	18,76,19.94	(+)27.21
Salary	..	4,80.04	..	4,80.04		2,82.48	(+)69.94
4711- Capital Outlay on Flood Control Projects							
01 Flood Control							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	43.63	..	..
Total - 001	43.63	..	..
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	9.16	..	..
Total - 052	9.16	..	..
103- Civil Works							
(i) Bank Protection works on River Embankments	..	1,31,61.94	..	1,31,61.94	9,53,15.46	2,10,71.83	(-)37.54

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Contd.							
(ii) Lump Provision for Payment of arrear Land Acquisition Charges	33.29	..	..
(iii) Special ACA for Bank Protection Works on River	1,08,18.62	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	2,83,67.97	..	2,83,67.97	12,66,80.33	3,57,07.22	(-)20.55
(v) Flood Management Programme	79,40.01	..	..
Total - 103	..	4,15,29.91	..	4,15,29.91	24,07,87.71	5,67,79.05	(-)26.86
789- Special Component Plan for Scheduled Castes							
(i) Bank Protection works on River Embankments	..	86,31.83	..	86,31.83	4,14,86.06	64,23.60	(+)34.38
(ii) Rural Infrastructure Development Fund (RIDF)	..	1,55,21.69	..	1,55,21.69	5,31,59.23	1,07,15.03	(+)44.86
(iii) Flood Management Programme	61,98.20	..	..
Total - 789	..	2,41,53.52	..	2,41,53.52	10,08,43.49	1,71,38.63	(+)40.93
796- Tribal Area Sub-Plan							
(i) Bank Protection works on River Embankments	..	12,46.25	..	12,46.25	50,14.96	10,76.59	(+)15.76
(ii) Rural Infrastructure Development Fund (RIDF)	..	19,70.57	..	19,70.57	64,13.98	9,99.99	(+)97.06
(iii) Flood Management Programme	14,81.37

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Concltd.							
Total - 796	..	32,16.82	..	32,16.82	1,29,10.31	20,76.58	(+)54.91
800- Other Expenditure							
(i) Rengali Multipurpose River Project	51,54.67	..	..
(ii) Bhimkund Irrigation Project	16.58	..	..
(iii) River Embankments	28,30.37	..	..
(iv) Oher Embankments	23,73.14	..	..
Total - 800	1,03,74.76	..	..
Total - Flood Control	..	6,89,00.25	..	6,89,00.25	36,49,69.06	7,59,94.26	(-)9.33
02 Anti-sea Erosion Projects							
001- Direction and Administration							
(i) Oher Embankments	2.88	..	..
Total - 001	2.88	..	..
052- Machinery and Equipment	1.13	..	..
Total - 052	1.13	..	..
103- Civil Works							
(i) Improvement and Production to Saline Embankments	..	10,68.90	..	10,68.90	86,08.46	10,49.10	(+)1.89
Total - 103	..	10,68.90	..	10,68.90	86,08.46	10,49.10	(+)1.89

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
02 Anti-sea Erosion Projects - Concl'd.							
789- Special Component Plan for Scheduled Castes							
(i) Improvement and Production to Saline Embankments	..	9,81.10	..	9,81.10	55,16.52	8,99.87	(+)9.03
Total - 789	..	9,81.10	..	9,81.10	55,16.52	8,99.87	(+)9.03
Total - Anti-sea Erosion Projects	..	20,50.00	..	20,50.00	1,41,28.99	19,48.97	(+)5.18
03 Drainage							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	6,84.82	..	..
(ii) Executive Establishment	92.87	..	..
(iii) Superintending Engineer's Establishment	8.92	..	..
(iv) Suspense	1.05	..	..
(v) Deduct recoveries on Capital Account	(-)0.27	(-)0.26	..
(vi) Drainage Improvement Programme (DIP)	..	4,46.79	..	4,46.79	15,38.19	5,65.73	(-)21.02
Total - 001	..	4,46.79	..	4,46.79	23,25.58	5,65.47	(-)20.99
052- Machinery and Equipment							
Total - 052	0.10

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 Drainage - Contd.							
103- Civil Works							
(i) Construction and Renovation of Drainage Sluice	1,49,46.66	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	2,76.85	..	2,76.85	1,18,80.52	6,50.00	(-)57.41
(iii) Flood Management Programme	68,75.58	..	..
(iv) Deduct recoveries on Capital Account	(-)0.02	(-)0.02	..
(v) Drainage Improvement Programme (DIP)	..	1,22,28.98	..	1,22,28.98	3,87,79.97	1,26,58.85	(-)3.40
Total - 103	..	1,25,05.83	..	1,25,05.83	7,24,82.71	1,33,08.83	(-)6.03
789- Special Component Plan for Scheduled Castes							
(i) Construction and Renovation of Drainage Sluice	39,32.05	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	1,73.16	..	1,73.16	88,93.88	5,29.59	(-)67.30
(iii) Flood Management Programme	23,14.01	..	..
(iv) Drainage Improvement Programme (DIP)	..	61,78.81	..	61,78.81	1,98,46.24	83,75.47	(-)26.23
Total - 789	..	63,51.97	..	63,51.97	3,49,86.18	89,05.06	(-)28.67
796- Tribal Area Sub-Plan							
(i) Construction and Renovation of Drainage Sluice	79.39	..	..
(ii) Flood Management Programme	2,71.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Concl'd.

4711- Capital Outlay on Flood Control Projects - Concl'd.

03 Drainage - Concl'd.

(iii) Drainage Improvement Programme (DIP)	..	60,98.84	..	60,98.84	65,98.85	..	..
Total - 796	..	60,98.84	..	60,98.84	69,49.84	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.72	..	..
Total - 901	..	..	..	..	(-)0.72	..	..
Total - Drainage	..	2,54,03.43	..	2,54,03.43	11,67,43.69	2,27,79.36	(+)11.52
Total -4711	..	9,63,53.68	..	9,63,53.68	49,58,41.74	10,07,22.59	(-)4.34
Salary	..	4,29.56	..	4,29.56		5,45.38	(-)21.24
Total - (d) Capital Account of Irrigation and Flood Control	..	4,52.63	21.08				
	..	52,22,07.52	16,14,25.20	68,41,06.43	4,05,89,78.62	57,99,06.75	(+)17.97
Salary	..	99,94.69	70,59.72	1,70,54.41		1,45,62.63	(+)17.11

(e) Capital Account of Energy

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects

01 Hydel Generation

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in OHPC	..	..	..	..	19,00.00	..	..
(ii) Investment in Hydropower Mini Dam Division Burla	..	..	..	..	29.99	..	..
(iii) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	0.91
(iv) Investment in Mini Hydro Harabhangi Project	1.92

Total - 190

..	19,32.82
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202- Rengali Power Project

..	2,50.60
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Total - 202

..	2,50.60
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796- Tribal Area Sub-Plan

(i) Potteru Hydro Electric Project - Electrical Works	14,06.64
(ii) Upper Indrabati Power Project-Civil Works	..	..	..	..	3,09,36.11	..	..
(iii) Rengali Power Project	..	..	..	..	2,95.47	..	..
(iv) Hirakud(Stage-I)	..	..	..	..	25.00	..	..
(v) Upper Kolab Project	..	..	..	..	74,18.62	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 <i>Hydel Generation - Concl'd.</i>							
Total - 796	4,00,81.84	..	..
799- Suspense Each Hyder-Electric Scheme							
(i) Suspense	(-)6.00	..	..
(ii) Balimela Dam Project	37,00.55	..	..
(iii) Rengali Multipurpose River Project	1,97,64.22	..	..
(iv) Machhkund Hydro Electric(Joint) Scheme	4,62.64	..	..
(v) Hirakud Dam Project	2,18.19	..	..
(vi) Hydro Power Project under EIC Irrigation	96.94	..	..
Total - 799	2,42,36.54	..	..
800- Other Expenditure	50.00	..	..
Total - 800	50.00	..	..
Total - Hydel Generation	6,65,51.80	..	..
02 <i>Thermal Power Generation</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	3,08,69.28	..	3,08,69.28	10,07,84.28	2,47,35.00	(+)24.80
Total - 190	..	3,08,69.28	..	3,08,69.28	10,07,84.28	2,47,35.00	(+)24.80

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

02 Thermal Power Generation - Concltd.

799- Suspense Each Thermal Power Scheme

(i) Talcher Thermal Scheme	..	..	..	..	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	..	..	..	..	(-)2.97	..	..
Total - 799	..	..	..	..	(-)43.49	..	..
800- Other Expenditure	..	..	..	..	1,93,24.17	..	..
Total - 800	..	..	..	..	1,93,24.17	..	..
Total - Thermal Power Generation	..	3,08,69.28	..	3,08,69.28	12,00,64.96	2,47,35.00	(+)24.80

05 Transmission and Distribution

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment	..	19,00.00	..	19,00.00	74,07.07	30,00.00	(-)36.67
(ii) Construction of Smart Grid in OPTCL	..	70,00.00	..	70,00.00	1,80,00.00	80,00.00	(-)12.50
(iii) Implementation of Non-remunerative transmission project in backward districts	..	20,00.00	..	20,00.00	1,98,20.80	10,00.00	(+)1,00.00
(iv) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project	..	..	..	..	20,00.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
(v) Share Capital Investment in GRIDCO out of Financial Assistance from DFID (EAP)	1,63,51.04	..	..
Total - 190	..	1,09,00.00	..	1,09,00.00	6,35,78.91	1,20,00.00	(-)9.17
789- Special Component Plan for Scheduled Castes							
(i) Implementation of Non-remunerative transmission	..	15,00.00	..	15,00.00	91,16.50	20,00.00	(-)25.00
(ii) Biju Saharanchal Vidyutikaran Yojana	..	3,00.00	..	3,00.00	22,16.84	3,66.56	(-)18.16
(iii) Agriculture Feeder in High Agriculture Load Area	59,31.75	..	..
(iv) Shifting of Transformers	..	3,00.00	..	3,00.00	10,23.09	10.50	(+)27,57.14
(v) Construction of Grid Substation	..	2,40,00.00	..	2,40,00.00	7,83,20.07	3,00,00.00	(-)20.00
Total - 789	..	2,61,00.00	..	2,61,00.00	9,66,08.25	3,23,77.06	(-)19.39
796- Tribal Area Sub-Plan							
(i) Implementation of Non-remunerative transmission	..	15,00.00	..	15,00.00	1,60,62.70	20,00.00	(-)25.00
(ii) Biju Saharanchal Vidyutikaran Yojana	..	3,00.00	..	3,00.00	28,71.04	3,47.84	(-)13.75
(iii) Agriculture Feeder in High Agriculture Load Area	55,88.00
(iv) Shifting of Transformers	..	3,00.00	..	3,00.00	12,73.35	12.00	(+)24,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Concl'd.							
(v) Construction of Grid Substation	..	2,40,00.00	..	2,40,00.00	8,25,34.95	3,00,00.00	(-)20.00
Total - 796	..	2,61,00.00	..	2,61,00.00	10,83,30.04	3,23,59.84	(-)19.34
800- Other Expenditure							
(i) State Capital Region Improvement of Power System(SCRIP)	..	2,30,00.00	..	2,30,00.00	4,80,00.00	1,80,00.00	(+)27.78
(ii) Electrification for important Institutes and Sites	..	20,00.00	..	20,00.00	2,35,03.09	21,76.64	(-)8.12
(iii) Biju Saharanchal Vidyutikaran Yojana	..	4,00.00	..	4,00.00	49,70.35	4,85.60	(-)17.63
(iv) Nabakalebar	2,64,15.83	..	..
(v) Agriculture Feeder in High Agriculture Load Area	35,80.25	..	..
(vi) Shifting of Transformers	..	5,81.87	..	5,81.87	28,79.19	50.85	(+)10,44.29
(vii) Construction of Grid Substation	..	3,01,00.00	..	3,01,00.00	12,91,44.98	3,00,00.00	(+)0.33
(viii) Survey of Transformer	..	10.00	..	10.00	13,10.00	1,00.00	(-)90.00
(ix) Odisha Power Sector Improvement Project	..	1,10,00.00	..	1,10,00.00	2,54,99.00	80,00.00	(+)37.50
(x) Power Supply to New Bank Branches in Unbanked GPs	..	3.89	..	3.89	28.28	24.40	(-)84.06
Total - 800	..	6,70,95.76	..	6,70,95.76	26,53,30.97	5,88,37.49	(+)14.04
Total - Transmission and Distribution	..	13,01,95.76	..	13,01,95.76	53,38,48.17	13,55,74.39	(-)3.97

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
06 Rural Electrification - Contd.							
06 Rural Electrification							
789- Special Component Plan for Scheduled Castes							
(i) Biju Grama Jyoti	..	77,00.00	..	77,00.00	2,50,59.68	75,00.00	(+)2.67
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	71,48.96	35,00.00	..
(iii) SCA for Special Programmes for KBK district	13,97.50	..	..
Total - 789	..	77,00.00	..	77,00.00	3,36,06.14	1,10,00.00	(-)30.00
796- Tribal Area Sub-Plan							
(i) Biju Grama Jyoti	..	30,00.00	..	30,00.00	2,45,38.28	80,00.00	(-)62.50
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	65,98.39	27,74.01	..
(iii) SCA for Special Programmes for KBK district	33,03.26	..	..
Total - 796	..	30,00.00	..	30,00.00	3,44,39.93	1,07,74.01	(-)72.16
800- Other Expenditure							
(i) Biju Grama Jyoti	..	92,99.83	..	92,99.83	3,93,82.02	1,00,00.00	(-)7.00
(ii) Rajiv Gandhi Gramin Vidyutikaran Yojana	83,29.07	28,52.53	..
(iii) SCA for Special Programmes for KBK district	38,00.00	38,00.00	78,99.24	..	..
(iv) GRID upgradation	6,00.00	..	..
(v) Conservation of Conductors	3,00.00	..	..
(vi) Dindayal Upadhaya Gram Jyoti Yojana	..	2,00,00.00	..	2,00,00.00	3,00,00.00	1,00,00.00	(+)1,00.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
06 Rural Electrification - Concl'd.							
Total - 800	..	2,92,99.83	38,00.00	3,30,99.83	8,65,10.33	2,28,52.53	(+)44.84
Total - Rural Electrification	..	3,99,99.83	38,00.00	4,37,99.83	15,45,56.40	4,46,26.54	(-)1.85
80 General							
004- Research and Development							
(i) Standard Testing Laboratory	3,39.77	24.63	..
Total - 004	3,39.77	24.63	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	1,43,73.00	..	..
Total - 190	1,43,73.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	44.80	..	44.80	5,20.52	..	..
(ii) Reform and Restructuring Projects- Establishment	..	1,20.24	..	1,20.24	48,46.13	1,35.54	(-)11.29
(iii) Deduct-Receipt and Recoveries on Capital Account	..	(-)3.49	..	(-)3.49	(-)2,83.74	(-)2,80.25	(-)98.75
Total - 800	..	1,61.55	..	1,61.55	50,82.91	(-)1,44.71	(-)2,11.64
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)8.15	(-)85.22	..	(-)93.37	(-)93.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Concl'd.

4801- Capital Outlay on Power Projects - Concl'd.

80 *General - Concl'd.*

Total - 901	(-)8.15	(-)85.22	..	(-)93.37	(-)93.37	..	..
Total - General	(-)8.15	76.33	..	68.18	1,97,02.31	(-)1,20.08	(-)1,56.78
Total -4801	(-)8.15	20,11,41.20	38,00.00	20,49,33.05	89,47,23.64	20,48,15.85	(+)0.06

4810- Capital Outlay on New and Renewable Energy

800- Other Expenditure	..	..	..	..	1.40	..	..
Total - 800	..	..	..	..	1.40	..	..
Total -4810	..	..	..	..	1.40	..	..
Total - (e) Capital Account of Energy	(-)8.15	20,11,41.20	38,00.00	20,49,33.05	89,47,25.04	20,48,15.85	(+)0.06

(f) Capital Account of Industry and Minerals

4851- Capital Outlay on Village and Small Industries

001- Direction and Administration	..	..	..	..	1.82	..	..
Total - 001	..	..	..	..	1.82	..	..
101- Industrial Estates							
(i) Other Schemes	1,87.22
(ii) Construction of Industrial Estates	1,33.18

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
Total - 101	3,20.40	..	..
102- Small Scale Industries							
(i) Conversion of Loan to Share Capital	..	(-)2,94.80	..	(-) 2,94.80	(-) 2,94.80 (A)	(-)2,94.80	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)11,79.20	..	..
(iii) Investments	30,61.15	..	..
Total - 102	..	(-)2,94.80	..	(-)2,94.80	15,87.15	(-)2,94.80	..
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	19,99.34	..	..
(ii) Investments	4,20.90	..	..
Total - 103	24,20.24	..	..
104- Handicraft Industries	1,29.21	..	..
Total - 104	1,29.21	..	..
106- Coir Industries	24.57	..	..
Total - 106	24.57	..	..
107- Sericulture Industries	35.93

(A) Due to Redemption of preferential Equity Share Capital of OSIC Ltd.

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
Total - 107	35.93	..	..
108- Powerloom Industries	2,56.10	..	..
Total - 108	2,56.10	..	..
109- Composite Village & Small Industries Co-op							
(i) Purchase of Share of Co-operative Spinning Mills	8,01.96	..	..
Total - 109	8,01.96	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Small Industries Corporation	3,00.14	..	..
(ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/s. Jagannath Chemicals and Pharmaceuticals Ltd	(-)0.89	..	..
Total - 190	2,99.25	..	..
195- Investments in Co-operatives							
(i) Other Schemes	3.50
(ii) Share Capital Investment	(-)0.76

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries - Contd.

(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	5,50.00	..	..
(iv) Share Capital Investment in Coir Co-op Society	..	..	..	..	22.93	..	..
(v) Share Capital Investment in Handicraft Co-Operatives	..	..	..	..	36.56	..	..
(vi) Share Capital Investment in Odisha Co-op Coir Corporation Ltd	..	..	..	..	72.36	..	..
(vii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..	..
(viii) Subsidy to Odisha Co-operative Corporation Ltd. for Establishment of Rubberised Coir Unit at BBSR	..	..	..	..	1,02.25	..	..
(ix) Share Capital Investment in Odisha Co-operative Handicraft Corporation	..	..	..	..	18.50	..	..
(x) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd	..	..	..	..	1.94	..	..
(xi) Share Capital Investment in Odisha State Handloom Development Corporation	..	..	..	..	6.00	..	..
(xii) Share Capital Investment in Panchayat Industrial Co-operatives	98.41

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
(xiii) Share Capital Investment in New Mayurbhanj Textile Mills	4.00	..	..
(xiv) Share Capital Investment in Powerloom Weavers' Co-operative Societies	1,24.50	..	..
(xv) Share Capital Investment in Chhatia Weaving Mill	2.50	..	..
(xvi) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited	4.50	..	..
(xvii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited	3.00	..	..
(xviii) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited	0.71	..	..
Total - 195	10,55.08	..	..
200- Other Village Industries	49.00	..	..
Total - 200	49.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	1,50.00
Total - 789	1,50.00

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries -							
796- Tribal Area Sub-Plan	97.42	..	..
Total - 796	97.42	..	..
800- Other Expenditure	2,68.44	..	..
Total - 800	2,68.44	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1.24	..	..
Total - 901	(-)1.24	..	..
Total -4851	..	(-)2,94.80	..	(-)2,94.80	74,95.33	(-)2,94.80	..
4852- Capital Outlay on Iron and Steel Industries							
01 Mining							
800- Other Expenditure							
(i) Duburi Area Land Acquisition Reclamation and Settlement	7.20	..	..
(ii) Establishment of Steel Plan in Odisha at Gopalpur	69.55
(iii) Monitoring of work at Headquarters relating to Steel Plant	22,67.95

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Contd.							
01 Mining - Concl.							
Total - 800	23,44.70	..	..
Total - Mining	23,44.70	..	..
02 Manufacture							
190- Investments in Public Sector and Other Undertakings							
(i) Share capital investment in NINL and KMCL	7,42.37	..	..
Total - 190	7,42.37	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	..	30.00	..	30.00	58.00	28.00	(+)7.14
Total - 789	..	30.00	..	30.00	58.00	28.00	(+)7.14
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	43.34	..	43.34	89.34	46.00	(-)5.78
Total - 796	..	43.34	..	43.34	89.34	46.00	(-)5.78
800- Other Expenditure							
(i) Other Expenditure	4,41.13	..	..
(ii) Construction of Buildings	..	20.00	..	20.00	46.00	26.00	(-)23.08
Total - 800	..	20.00	..	20.00	4,87.13	26.00	(-)23.08

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Concl'd.							
02 Manufacture - Concl'd.							
<i>Total - Manufacture</i>	..	93.34	..	93.34	13,76.84	1,00.00	(-)6.66
Total -4852	..	93.34	..	93.34	37,21.54	1,00.00	(-)6.66
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 Mineral Exploration and Development							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	1.00	..	..
(ii) Odisha Mining Corporation Limited Bhubaneswar	31,45.83	..	..
Total - 190	31,46.83	..	..
796- Tribal Area Sub-Plan	0.36	..	..
Total - 796	0.36	..	..
800- Other Expenditure	23.96	..	..
Total - 800	23.96	..	..
<i>Total - Mineral Exploration and Development</i>	31,71.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Contd.							
02 Non-Ferrous Metals - Contd.							
02 Non-Ferrous Metals							
004- Research and Development	7.95	..	..
Total - 004	7.95	..	..
796- Tribal Area Sub-Plan	6.90	..	..
Total - 796	6.90	..	..
Total - Non-Ferrous Metals	14.85	..	..
60 Other Mining and Metallurgical Industries							
004- Research and Development	3.54	..	..
Total - 004	3.54	..	..
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	35,95.60	..	..
Total - 800	35,95.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.							
60 <i>Other Mining and Metallurgical Industries - Concl'd.</i>							
(i) Deduct-Recoveries	(-)3,37.14	..	..
Total - 901	(-)3,37.14	..	..
<i>Total - Other Mining and Metallurgical Industries</i>	32,62.00	..	..
Total -4853	64,48.00	..	..
4855- Capital Outlay on Fertilizer Industries							
190- Investments in Public Sector and Other Undertakings	6.50	..	..
Total - 190	6.50	..	..
Total -4855	6.50	..	..
4858- Capital Outlay on Engineering Industries							
02 <i>Other Industrial Machinery Industries</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to OCC	6,72.86	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4858- Capital Outlay on Engineering Industries - Conclld.

02 Other Industrial Machinery Industries - Conclld.

Total - 190	..	..	..	..	6,72.86	..	..
Total - Other Industrial Machinery Industries	..	..	..	..	6,72.86	..	..

60 Others

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	0.95	..	..
(ii) Odisha Construction Corporation	..	..	..	..	5,27.14	..	..
(iii) Share Capital Investment in Odisha Bridge Construction Corporation Limited	..	..	..	..	5,00.00	..	..
Total - 190	..	..	..	..	10,28.09	..	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)50.00	..	..
Total - 901	..	..	..	..	(-)50.00	..	..
Total - Others	..	..	..	..	9,78.09	..	..
Total -4858	..	..	..	..	16,50.95	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4859- Capital Outlay on Telecommunication and
Electronic Industries02 *Electronics - Contd.*02 *Electronics*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in the Odisha State Electronics Devlp. Corporation. for Promotion & Devlp. of Electronic Industries	..	..	..	..	17,78.50	..	..
(ii) Share Capital Investment in M/S Konark TV Ltd.	..	..	..	..	5,86.07	..	..
Total - 190	..	..	..	..	23,64.57	..	..
<i>Total - Electronics</i>	..	..	..	..	23,64.57	..	..
Total -4859	..	..	..	..	23,64.57	..	..

4860- Capital Outlay on Consumer Industries

01 *Textiles*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in PSUs/Corporations/Co- operatives	12,98.92
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Contd.							
(ii) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	27.25	..	..
(iii) Share Capital Investment in SPINFED	26.62	..	..
(iv) Share Capital Investment in O.T.M.	5,90.83	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	4,36.39	..	..
(vi) Share Capital Investment in Co-operative Spinning Mills Limited	4,07.71	..	..
(vii) Share Capital Investment in Odisha State Tassar ICS Ltd	37.32	..	..
Total - 190	28,25.04	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd.,Khurda	4,70.57	..	..
(ii) Share Capital Investment in Cotton Growers' Co-operative Spinning Mills Limited	5,88.08	..	..
(iii) Share Capital Investment in SPINFED	1,66.50	..	..
Total - 195	12,25.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

01 *Textiles - Concl.*

789- Special Component Plan for Scheduled Castes

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	8.93	..	..
Total - 789	..	..	..	..	8.93	..	..

796- Tribal Area Sub-Plan

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	29.39	..	..
Total - 796	..	..	..	..	29.39	..	..

800- Other Expenditure

(i) Setting up of Industrial Complex at Choudwar	..	..	..	..	30,00.00	..	..
Total - 800	..	..	..	..	30,00.00	..	..
Total - Textiles	..	..	..	..	70,88.51	..	..

03 *Leather*

190- Investments in Public Sector and Other Undertakings

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

03 *Leather - Concl'd.*

(i) Share Capital Investment in Leather Corporation of Odisha Limited	..	..	..	..	2,71.50	..	..
Total - 190	..	..	..	..	2,71.50	..	..
Total - Leather	..	..	..	..	2,71.50	..	..

04 *Sugar*

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	7.70	..	..
(ii) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	..	..	..	..	12,67.93	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	..	..	..	..	1,00.00	..	..
Total - 190	..	..	..	..	14,75.63	..	..
800- Other Expenditure	..	..	..	..	2,17.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 Sugar - Concltd.							
Total - 800	2,17.00	..	..
Total - Sugar	16,92.63	..	..
05 Paper and Newsprint							
800- Other Expenditure	6,00.00	..	..
Total - 800	6,00.00	..	..
Total - Paper and Newsprint	6,00.00	..	..
60 Others							
101- Edible Oils	6.75	..	..
Total - 101	6.75	..	..
195- Investments in Co-operatives							
(i) SHARE CAPITAL INVESTMENT IN SALT CO-OPERATIVES	5.60	..	..
Total - 195	5.60	..	..
218- Salt	3.30	..	..
Total - 218	3.30	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concl'd.							
60 Others - Concl'd.							
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	32.38	..	..
Total - 600	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	20.00	..	..
Total - 796	28.85	..	..
Total - Others	83.16	..	..
Total -4860	97,35.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4875- Capital Outlay on Other Industries

60 Other Industries

800- Other Expenditure

(i) Industrial Infrastructure Development Fund (IIDF)	..	15,20.00	..	15,20.00	15,20.00	..	..
Total - 800	..	15,20.00	..	15,20.00	15,20.00	..	..
902- Deduct-Amount met from Industrial Infrastructure Development Fund							
(i) Industrial Infrastructure Development Fund (IIDF)	..	(-)15,20.00	..	(-)15,20.00	(-)15,20.00	..	..
Total - 902	..	(-)15,20.00	..	(-)15,20.00	(-)15,20.00	..	..
Total - Other Industries	..	..	..	..	..	..	..
Total -4875	..	..	..	..	..	..	..

4885- Capital Outlay on Industries and Minerals

01 Investments in Industrial Financial Institutions

190- Investments in Public Sector and Other Undertakings

(i) Conversion of Loan to Share Capital	..	..	..	..	2,86,72.00	..	..
(ii) Share Capital Investment in I.D.C.	..	..	..	..	55,11.79	..	..
(iii) Odisha State Financial Corporation, Cuttack	..	..	..	..	55,99.96	..	..
(iv) Industrial Promotion and Investment Corporation	..	..	..	..	72,60.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4885- Capital Outlay on Industries and Minerals - Contd.

01 *Investments in Industrial Financial Institutions - Concl.*

(v) Purchase of Shares in Film Development Corporation of Odisha	..	..	..	..	4,89.73	..	..
Total - 190	..	..	..	..	4,75,33.86	..	..

200- Other Investments

(i) Other Schemes	..	..	..	..	25.14	..	..
Total - 200	..	..	..	..	25.14	..	..
Total - Investments in Industrial Financial Institutions	..	..	..	..	4,75,59.00	..	..

02 *Development of Backward Areas*

190- Investments in Public Sector and Other Undertakings

(i) Other Schemes	..	..	..	..	1,58.69	..	..
(ii) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	..	..	..	..	21.50	..	..
(iii) Share Capital Contribution to Rice Hullers and Oil Milling Units	..	..	..	..	1,46.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Capital Outlay on Industries and Minerals - Contd.							
02 Development of Backward Areas - Concl.							
(iv) Share Capital Contribution to Panchayat Samithi Industries	1,27.52	..	..
(v) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	60.05	..	..
(vi) Share Capital Contribution to Co-operative Rice Mills	76.38	..	..
(vii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	5,23.02	..	..
(viii) Share Capital Contribution to Co-operative Sugar Factories	5,37.68	..	..
Total - 190	16,51.74	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	0.50	..	..
(ii) Industrial Promotion and Investment Corporation	2,16.00	..	..
Total - 796	2,16.50	..	..
Total - Development of Backward Areas	18,68.24	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Concl'd.

4885- Capital Outlay on Industries and Minerals - Concl'd.

60 Others

800- Other Expenditure

(i) Education, Research and Training	..	..	..	..	12,31.91	..	..
Total - 800	..	..	..	..	12,31.91	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.08	..	..
Total - 901	..	..	..	..	(-)0.08	..	..
Total - Others	..	..	..	..	12,31.83	..	..
Total -4885	..	..	..	..	5,06,59.07	..	..
Total - (f) Capital Account of Industry and Minerals	..	(-)2,01.46	..	(-)2,01.46	8,20,81.76	(-)1,94.80	(+)3.42

(g) Capital Account of Transport

5051- Capital Outlay on Ports and Light Houses

02 Minor Ports

200- Other Small Ports

(i) Bahabalpur Fishing Harbour	54.58
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STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5051- Capital Outlay on Ports and Light Houses - Contd.

02 Minor Ports - Contd.

(ii) Chudamani Fishing Harbour	..	..	..	..	1,54.07	..	..
(iii) Construction	..	5,04.00	..	5,04.00	22,95.96	4,57.26	(+)10.22
(iv) Dhamara Fishing Harbour	..	..	..	..	3,85.50	..	..
(v) Fishing Base at Krishnaprasad	..	..	..	..	12.39	..	..
(vi) Fishing Base at Satapada	..	..	..	..	67.46	..	..
(vii) Gopalpur Port(Direction)	..	..	..	..	86,84.25	..	..
(viii) Gopalpur Port(Execution)	..	..	..	..	7,62.38	..	..
(ix) Suspense	..	..	..	..	10.58	..	..
(x) Development of Minor Ports- Direction	..	..	..	..	37,05.91	..	..
(xi) Development of Minor Ports-Executive	..	..	..	..	12,69.70	..	..
(xii) Rural Infrastructure Development Fund (RIDF)	..	9.00	..	9.00	13,09.91	3,37.70	(-)97.33
(xiii) Construction of Jetties and waiting hall under RIDF	..	..	..	..	4,85.83	..	..
(xiv) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	..	..	..	..	1,04.01	..	..
(xv) Asst. Conservator, Ports	..	..	..	..	48.68	..	..
(xvi) Incidental charges	..	..	..	..	1,08.30	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5051- Capital Outlay on Ports and Light Houses - Concl'd.

02 Minor Ports - Concl'd.

(xvii) Lalit Patia Jetty	..	..	..	..	8.80	..	..
(xviii) Fishing Base at Chilika Lake	..	..	..	..	44.20	..	..
(xix) Arjipalli	..	..	..	..	2,85.08	..	..
(xx) Paradeep	..	..	..	..	0.36	..	..
Total - 200	..	5,13.00	..	5,13.00	1,97,97.95	7,94.96	(-)35.47
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)0.18	..	..
Total - 901	..	..	..	..	(-)0.18	..	..
Total - Minor Ports	..	5,13.00	..	5,13.00	1,97,97.77	7,94.96	(-)35.47
Total -5051	..	5,13.00	..	5,13.00	1,97,97.77	7,94.96	(-)35.47

5053- Capital Outlay on Civil Aviation

02 Air Ports

102- Aerodromes

(i) Construction	..	..	..	..	2,51.85	..	..
(ii) Construction of Aerodromes	..	62,82.56	..	62,82.56	1,73,44.99	7,00.00	(+)7,97.51

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation - Concl'd.							
02 <i>Air Ports - Concl'd.</i>							
Total - 102	..	62,82.56	..	62,82.56	1,75,96.84	7,00.00	(+)7,97.51
<i>Total - Air Ports</i>	..	62,82.56	..	62,82.56	1,75,96.84	7,00.00	(+)7,97.51
60 <i>Other Aeronautical Services</i>							
052- Machinery and Equipment	73.83	..	..
Total - 052	73.83	..	..
101- Communications	1,77.37	..	..
Total - 101	1,77.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	4,26.52	..	..
Total - 800	4,26.52	..	..
<i>Total - Other Aeronautical Services</i>	6,77.72	..	..
Total -5053	..	62,82.56	..	62,82.56	1,82,74.56	7,00.00	(+)7,97.51

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges

01 *National Highways*

(i) Special repair of National Highways	..	9,99.86	..	9,99.86	2,47,27.31	15,00.00	(-)33.34
Total - 337	..	9,99.86	..	9,99.86	2,47,27.31	15,00.00	(-)33.34
Total - National Highways	..	9,99.86	..	9,99.86	2,47,27.31	15,00.00	(-)33.34

02 *Strategic and Border Roads*

337- Road Works

(i) Special repair of National Highways	..	..	..	..	3,42.25	..	..
Total - 337	..	..	..	..	3,42.25	..	..

796- Tribal Area Sub-Plan

(i) Central Road Fund(370000-Major Works)	..	..	..	..	8.77	..	..
Total - 796	..	..	..	..	8.77	..	..
Total - Strategic and Border Roads	..	..	..	..	3,51.02	..	..

03 *State Highways*

101- Bridges

(i) Construction of Bridges	..	2,45.03	..	2,45.03	59,14.82	50.00	(+)3,90.06
(ii) Other Schemes	..	..	..	..	22,08.63	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	16,98.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(iv) Central Road Fund(370000-Major Works)	..	..	..	..	39.73	..	..
(v) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	..	..	..	..	5,99.20	..	..
(vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	..	..	..	..	2,14.74	..	..
(vii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	..	..	..	..	87.22	..	..
(viii) Construction of Bridge over river Mahanadi at Sonapur on Sambalpur-Sonapur Road (RIDF)	..	..	..	..	9,83.27	..	..
(ix) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	..	..	..	..	4,83.04	..	..
(x) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	..	..	..	..	83.38	..	..
(xi) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	..	..	..	..	64.76	..	..
(xii) Other Schemes each of One Crore or less	..	..	..	..	1,26,13.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

Total - 101	..	2,45.03	..	2,45.03	2,49,90.88	50.00	(+)3,90.06
337- Road Works							
(i) Construction of Roads	..	..	..	..	1,46,57.99	20.00	..
(ii) Other Schemes	..	..	..	..	1,08.41	..	..
(iii) Works Executed from Central Road Fund	..	..	30,23.59	30,23.59	2,09,07.65	10,94.36	(+)1,76.29
(iv) Odisha State Roads Project - Road Improvement Component(EAP)	..	1,34,06.12	..	1,34,06.12	4,40,81.01	97,68.66	(+)37.24
(v) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	93.46	..	..
(vi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	1,80.00	..	1,80.00	32,04.11	1,52.88	(+)17.74
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	2,39.99	..	2,39.99	42,52.65	3,53.86	(-)32.18
(viii) Odisha State Roads Project - Land Acquisition, utility shifting and other non-reimbursable expenses(EAP)	..	2,40.00	..	2,40.00	91,37.16	2,11.35	(+)13.56
(ix) One-time ACA	..	..	..	..	6,48.76	..	..
(x) Odisha State Roads Project - PPP Component	..	..	..	..	47.60	..	..
(xi) Odisha State Roads Project - ISAP and Operating costs	..	..	..	..	8.56	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xii) Odisha State Roads Project - Land Acquisition, utility shifting and other non-reimbursable expenses	..	..	..	..	2,91.49	..	..
(xiii) One time ACA for improvement of roads	..	..	..	..	4,14.58	..	..
(xiv) Road Works under Core Road Network	..	..	..	..	10,43.18	..	..
(xv) PPP-Road Projects Land Acquisition	..	..	..	..	1,71,79.25	4,30.74	..
(xvi) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	8,75.62	..	8,75.62	55,75.28	21,69.22	(-)59.63
(xvii) Interim arrangement for construction supervision of 1st year Road of Odisha State Road Project	..	..	..	..	4,82.47	..	..
(xviii) State Highways Development Project	..	2,69,99.45	..	2,69,99.45	12,60,46.97	3,50,00.00	(-)22.86
(xix) Biju Expressway Projects	..	63,40.02	..	63,40.02	2,10,40.02	1,20,00.00	(-)47.17
(xx) Central Road Fund	..	..	..	..	20,46.55	..	..
(xxi) ACA for Road Development	..	..	..	..	19,39.99	..	..
(xxii) Major Works	..	..	..	..	12,23.24	..	..
(xxiii) Other Investments each of One Crore or less	..	..	..	..	62,74.32	..	..
(xxiv) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	..	..	..	..	2.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
(xxv) Improvement of Borka Dorjeen Road (State Highway No. 10)	36.68	..	..
(xxvi) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping	63.35	..	..
(xxvii) Improvement of Road pavement of State Highway No) 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	50.43	..	..
(xxvii) Construction of Express way from Daitary Mines to i) Paradeep	18,79.74	..	..
Total - 337	..	4,82,81.20	30,23.59	5,13,04.79	28,27,37.18	6,12,01.07	(-)16.17
789- Special Component Plan for Scheduled Castes							
(i) Construction of Bridges	6,23.78	..	..
(ii) Construction of Roads	78,25.37	..	..
(iii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	5,61.44	..	..
(iv) Works Executed from Central Road Fund	68,36.55	68,36.55	1,25,09.00	8,22.54	(+)7,31.15
(v) Biju KBK Yojana	17.20	1.72	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(vi) Odisha State Roads Project - Road Improvement Component(EAP)	..	37,70.90	..	37,70.90	1,80,76.86	28,30.37	(+)33.23
(vii) Odisha State Roads Project - PPP Component (EAP)	..	..	..	..	1,02.99	..	..
(viii) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	51.00	..	51.00	9,58.72	85.00	(-)40.00
(ix) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	34.00	..	34.00	11,29.62	51.00	(-)33.33
(x) Odisha State Roads Project - Land Acquisition, utility shifting and other non-reimbursable expenses (EAP)	..	68.00	..	68.00	36,57.69	8.63	(+)6,87.95
(xi) One-time ACA	..	..	..	..	7,87.39	..	..
(xii) Special Grant from Planning Commission	..	..	..	..	21,24.00	..	..
(xiii) Road works under Core Road Network	..	..	..	..	7,39.66	..	..
(xiv) PPP-Road Projects Land Acquisition	..	1,87.03	..	1,87.03	66,75.63	2,30.87	(-)18.99
(xv) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	4,18.59	..	4,18.59	15,48.01	3,00.00	(+)39.53
(xvi) Interim arrangement for construction supervision of 1st year Road of Odisha State Road Project	..	..	..	..	92.51	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xvii) State Highways Development Project	..	1,26,12.79	..	1,26,12.79	6,91,24.39	2,24,99.92	(-)43.94
(xviii) Biju Expressway Projects	..	39,51.95	..	39,51.95	77,01.95	23,50.00	(+)68.17
Total - 789	..	2,10,94.26	68,36.55	2,79,30.81	13,42,56.21	2,91,80.05	(-)4.28
796- Tribal Area Sub-Plan							
(i) Bridge Work	..	..	..	..	8,37.49	..	..
(ii) Bridge Work out of Central Road Fund	..	..	..	..	40.71	..	..
(iii) Construction of Bridges	..	..	..	..	9,77.83	..	..
(iv) Construction of Roads	..	..	..	..	73,39.77	..	..
(v) Road Works out of Central Road Fund	..	..	..	..	7,70.00	..	..
(vi) Road Works under Road Development Programme	..	..	..	..	4,99.01	..	..
(vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	..	..	..	..	2,71,08.96	..	..
(viii) Works Executed from Central Road Fund	..	..	60,31.45	60,31.45	2,20,46.91	18,35.73	(+)2,28.56
(ix) Odisha State Roads Project - Road Improvement Component(EAP)	..	34,57.96	..	34,57.96	2,19,19.02	38,11.82	(-)9.28
(x) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	1,05.45	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

(xi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	68.84	..	68.84	13,95.46	82.00	(-)16.05
(xii) Odisha State Roads Project - Rehabilitation & Resettlement (EAP)	..	46.00	..	46.00	9,71.46	69.00	(-)33.33
(xiii) Odisha State Roads Project - Land Acquisition, utility shifting and other non-reimbursable expenses (EAP)	..	92.00	..	92.00	32,39.54	62.18	(+)47.96
(xiv) One-time ACA	..	..	..	..	33,64.67	..	..
(xv) Rural Infrastructure Development Fund (RIDF)	..	20.00	..	20.00	63,82.89	5,38.10	(-)96.28
(xvi) Special Grant from Planning Commission	..	..	..	..	22,25.00	..	..
(xvii) Road works under Core Road Network	..	..	..	..	12,29.46	15.11	..
(xviii) PPP-Road Projects Land Acquisition	..	..	..	..	81,56.09	2,28.81	..
(xix) PPP-Road Projects Environment clearances, utility shifting, DPR preparation and other expenses	..	50,00.00	..	50,00.00	72,16.52	8,71.19	(+)4,73.93
(xx) Interim arrangement for construction supervision of 1st year Road of Odisha State Road Project	..	..	..	..	87.35	..	..
(xxi) State Highways Development Project	..	99,99.98	..	99,99.98	5,42,56.16	1,90,00.00	(-)47.37
(xxii) Biju Expressway Projects	..	39,18.43	..	39,18.43	88,18.43	40,00.00	(-)2.04

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Concltd.							
Total - 796	..	2,26,03.21	60,31.45	2,86,34.66	17,89,88.18	3,05,13.94	(-)6.16
798- Project Financed from Central Road Fund schemes	40.00	..	..
Total - 798	40.00	..	..
799- Suspense	(-)25.72	..	..
Total - 799	(-)25.72	..	..
800- Other Expenditure							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	77,71.33	66.20	..
Total - 800	77,71.33	66.20	..
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	(-)1,58,91.58	(-)1,58,91.58	(-)2,85,41.87	(-)37,52.63	(+)3,23.48
Total - 902	(-)1,58,91.58	(-)1,58,91.58	(-)2,85,41.87	(-)37,52.63	(+)3,23.48
Total - State Highways	..	9,22,23.70	0.01	9,22,23.71	60,02,16.19	11,72,58.63	(-)21.35
04 District and Other Roads							
101- Bridges							
(i) Rural Roads	1,64,80.79	33,53.07	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
Total - 101	1,64,80.79	33,53.07	..
337- Road Works							
(i) Construction of Roads	3.91	..	..
(ii) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	1,07,58.29	..	..
(iii) Pradhan Mantri Gram Sadak Yojana	30,14,98.83	30,14,98.83	89,04,81.84	25,00,00.00	(+)20.60
(iv) Rural Roads	65,60.85	..	..
Total - 337	30,14,98.83	30,14,98.83	90,78,04.89	25,00,00.00	(+)20.60
789- Special Component Plan for Scheduled Castes							
(i) Minimum Needs Programme -Constituency-wise allocation	..	4,62.06	..	4,62.06	46,31.57	4,33.88	(+)6.49
(ii) Minimum Needs Programme -Classified Village Roads	25,28.73	..	..
(iii) Minimum Needs Programme -KBK Districts from SCA under RLTA	1,50.59	..	..
(iv) Onetime ACA for Improvement of Critical Roads	1,60.00	..	..
(v) Road Works out of Central Road Fund	15,42.68	..	..
(vi) Road Works under Road Development Programme	..	1,47,90.44	..	1,47,90.44	8,45,63.63	1,30,95.58	(+)12.94
(vii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	23,88.19	23,88.19	59,56.97	2.93	(+)8,14,08.19

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(viii) Rural Roads	62,39.56	8,35.90	..
(ix) Works Executed from Central Road Fund	16,47.65	16,47.65	1,39,80.32	28,28.84	(-)41.76
(x) Biju KBK Yojana	9,84.33	5,56.25	..
(xi) One-time ACA	1,24,26.22	..	..
(xii) One time ACA for improvement of roads	60.34	..	..
(xiii) Rural Infrastructure Development Fund (RIDF)	..	1,10,91.69	..	1,10,91.69	11,91,33.67	1,48,24.78	(-)25.18
(xiv) Road works under Core Road Network	..	5.00	..	5.00	17,36.03	6,23.56	(-)99.20
(xv) SCA for Special Programme for KBK	4,96.79	4,96.79	37,05.74	..	..
(xvi) Improvement of PWD Road in Urban Areas	1,23,80.79	16,00.01	..
(xvii) Capital Road Development Programme	..	10,00.00	..	10,00.00	17,58.06	4,00.01	(+)1,49.99
(xviii) Infrastructure Development Fund Scheme for the KBK Districts	..	5,45.69	..	5,45.69	5,45.69	..	..
(xix) (D-28)Rural Infrastructure Development Fund (RIDF)	26,75.62	..	..
Total - 789	..	2,78,94.88	45,32.63	3,24,27.51	27,51,60.54	3,52,01.74	(-)7.88
796- Tribal Area Sub-Plan							
(i) Lump Provision for other Works	2,00.00	..	..
(ii) Minimum Needs Programme	11,43.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
(iii) Minimum Needs Programme -Constituency-wise allocation	..	6,05.38	..	6,05.38	87,46.98	6,13.66	(-)1.35
(iv) Minimum Needs Programme -Classified Village Roads	76,18.06	..	..
(v) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist.	1,64.76	..	..
(vi) Minimum Needs Programme -KBK Districts from SCA under RLTA	16,89.88	..	..
(vii) Other Schemes	3,30,90.39	..	..
(viii) Onetime ACA for Improvement of Critical Roads	1,26.85	..	..
(ix) Road Works out of Central Road Fund	9,64.85	..	..
(x) Road Works under Road Development Programme	..	1,64,98.22	..	1,64,98.22	7,67,08.81	1,21,64.90	(+)35.62
(xi) Road Works under Road Development Programme in KBK districts	31,18.27	..	..
(xii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	24,22.76	24,22.76	1,12,51.15	2,59.17	(+)8,34.81
(xiii) Rural Roads	84,23.48	11,77.48	..
(xiv) Road Development Programme-Rural Roads	9,56.97	..	..
(xv) Works Executed from Central Road Fund	67,24.72	67,24.72	2,59,39.34	29,86.20	(+)1,25.19

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xvi) Biju KBK Yojana	..	..	..	..	19,84.62	11,02.22	..
(xvii) One-time ACA	..	..	..	..	1,27,76.99	..	..
(xviii) One time ACA for improvement of roads	..	..	..	..	10,79.15	..	..
(xix) Preparation of Detail Project Report & capacity Building	..	..	..	..	1,00.00	..	..
(xx) Rural Infrastructure Development Fund (RIDF)	..	1,55,17.75	..	1,55,17.75	14,73,30.78	2,01,87.34	(-)23.13
(xxi) Road Works under Core Road Network	..	4,00.00	..	4,00.00	49,10.04	6,20.00	(-)35.48
(xxii) SCA for Special Programme for KBK	..	..	5,76.85	5,76.85	57,95.44	40.23	(+)13,33.88
(xxiii) Improvement of PWD Roads in Urban Areas	..	..	..	..	57,46.66	9,60.01	..
(xxiv) Infrastructure Development Fund Scheme for the KBK Districts	..	13,74.40	..	13,74.40	13,74.40	..	..
(xxv) (D-28)Rural Infrastructure Development Fund (RIDF)	..	..	..	..	53,12.32	..	..
(xxvi) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	..	..	..	..	6,62.51	..	..
(xxvii) Construction of Bridge over river Indravati and cross) drainage works approaches including diversion	..	..	..	..	1,30.85	..	..
(xxvii) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	21,10.54	..	..
i)							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 *District and Other Roads - Contd.*

Total - 796	..	3,43,95.75	97,24.33	4,41,20.08	36,94,57.19	4,01,11.21	(+)9.99
800- Other Expenditure							
(i) Construction of Roads	..	..	..	..	39,31.24	..	..
(ii) Information, Education and Communication	..	28.29	..	28.29	28.29	..	..
(iii) Land Acquisition Establishment	..	..	..	..	0.75	..	..
(iv) Lump Provision for Other Works	..	79.99	..	..	..	..	..
	..	45,07.88	..	45,87.87	4,48,24.04	45,73.55	(+)0.31
(v) Major Works	..	..	..	..	5,49.70	..	..
(vi) Minimum Needs Programme	..	..	..	..	26,83.03	..	..
(vii) Minimum Needs Programme -Constituency-wise allocation	..	16,23.02	..	16,23.02	3,17,04.17	15,83.31	(+)2.51
(viii) Minimum Needs Programme -Classified Village Roads	..	..	..	..	98,11.12	..	..
(ix) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	1,18.44	..	..
(x) Miscellaneous	..	..	..	..	7,13.17	..	..
(xi) Minimum Needs Programme-Road Development Programme Classified Village Roads	..	..	..	..	1,07.59	..	..
(xii) Onetime ACA for Improvement of Critical Roads	..	..	..	..	51,59.37	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 *District and Other Roads - Contd.*

(xiii) Planning and Research under Road Development Programme	..	19.66	..	19.66	2,06.52	14.63	(+)34.38
(xiv) Pradhan Mantri Gram Sadak Yojana	..	..	..	..	1,45,37.28	..	..
(xv) Road Works out of Central Road Fund	..	..	..	..	12,00.35	..	..
(xvi) Road Works under Road Development Programme	..	6,12,43.47	..	6,12,43.47	23,93,31.80	4,26,61.42	(+)43.56
(xvii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	18,92.19	18,92.19	1,03,42.68	3,13.79	(+)5,03.01
(xviii) Rural Roads	..	1,55,62.99	..	1,55,62.99	9,96,72.79	66,87.30	(+)1,32.72
(xix) Survey and Investigation under Road Development Programme	..	..	..	..	3,06.72	..	..
(xx) Works Executed from Central Road Fund	..	..	3,51.23	3,51.23	1,52,92.07	6,31.24	(-)44.36
(xxi) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	..	..	..	..	1,08.71	..	..
(xxii) Quality Control under Road Development Programme	..	92.43	..	92.43	2,15.55	40.65	(+)1,27.38
(xxiii) Biju KBK Yojana	..	..	..	..	65,95.19	32,87.95	..
(xxiv) One-time ACA	..	..	..	..	3,20,71.24	..	..
(xxv) One time ACA for improvement of roads	..	..	..	..	23,35.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xxvi) Preparation of Detail Project Report & capacity Building	..	16,98.75	..	16,98.75	71,55.75	10,00.00	(+)69.88
(xxvii) Rural Infrastructure Development Fund (RIDF)	..	8,63,92.99	..	8,63,92.99	52,38,13.27	9,97,20.19	(-)13.36
(xxvii) Special Grant from Planning Commission	..	..	..	..	56,51.00	..	..
(xxix) Miscellaneous Works Expenditure for Roads	..	37.09	..	37.09	20,35.83	2.68	(+)12,83.96
(xxx) Road works under Core Road Network	..	12,49.99	..	12,49.99	54,31.94	9,65.05	(+)29.53
(xxxi) SCA for Special Programme for KBK	..	..	14,46.42	14,46.42	1,22,74.22	..	..
(xxxii) Capacity Building	..	9,64.56	..	9,64.56	29,87.68	9,56.43	(+)0.85
(xxxii) Improvement of PWD Road in Urban Areas	..	..	..	..	1,25,76.72	14,40.01	..
(xxxi) Capital Road Development Programme	..	29,92.56	..	29,92.56	74,83.68	16,00.01	(+)87.03
(xxxv) Infrastructure Development Fund Scheme for the KBK) Districts	..	3,15.67	..	3,15.67	3,15.67	..	..
(xxxv (D-28)Rural Infrastructure Development Fund (RIDF) i)	..	..	..	..	2,21,32.03	..	..
(xxxv Infrastructure Development Fund Scheme for the KBK ii) Districts (GR-28)	..	26,99.63	..	26,99.63	26,99.63	..	..
(xxxv CWA	..	..	..	..	4,40.74	..	..
(xxxi K.B.K. Districts (3703670- Road Development	..	..	..	..	8,23.25	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(xl) ACA for Road Development (3703680-Road Works)	..	..	..	..	34,55.38	..	..
(xli) ACA for Development in different constituencies (0025250-C.W.A.)	..	..	..	..	1,93.02	..	..
(xlii) Special ACA for Road Development (3703680-Road Works)	..	..	..	..	7,25.34	..	..
(xlili) Technical Training Personnel	..	..	..	..	15.00	..	..
(xliv) Road Development Programme (3703680-Road Works-3700000-Major Works)	..	..	..	..	2,97,70.17	..	..
(xlv) Road Development Programme (3704030-Survey and Investigation)	..	..	..	..	1.72	..	..
(xlvi) Road Development Programme (3703030-Planning and Research)	..	..	..	..	40.68	..	..
(xlvii) Road Development Programme (3700790-Classified Village Roads-4108760-Additional Central Assistance for Development of Rural Roads)	..	..	..	..	46.58	..	..
(xlviii) Survey and Investigation	..	..	..	..	62.20	..	..
(xlix) Repayment of Decretal Dues	11.03
(l) Other Schemes each of One Crore or less	9,31,25.41

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

(li) Improvement to Cuttack-Paradeep Road (Major District Road-827)	..	..	..	..	27,24.04	..	..
(lii) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	..	..	..	..	1,91.95	..	..
(liii) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	..	..	..	..	64.18	..	..
(liv) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	..	..	..	..	1,68.08	..	..
(lv) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approach	..	..	..	..	71.96	..	..
(lvi) Classified Village Road	..	..	..	..	72,23.16	..	..
(lvii) Improvement to Basudevpur Dhamra Road	..	..	..	..	2,63.99	..	..
(lviii) CWA(MNP)	..	..	..	..	19,45.29	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concl'd.							
(lix) One-time ACA	1,00.00	..	..
(lx) One time ACA for improving capacity for project formulation and monitoring	68.10	..	..
Total - 800	..	<i>1,17.08</i>	..	..	..	..	..
	..	17,93,91.89	36,89.84	18,31,98.81	1,26,79,36.25	16,54,78.21	(+)10.71
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	(-)87,23.61	(-)87,23.61	(-)3,23,71.47	(-)64,46.28	(+)35.33
Total - 902	(-)87,23.61	(-)87,23.61	(-)3,23,71.47	(-)64,46.28	(+)35.33
Total - District and Other Roads	..	<i>1,17.08</i>	..	..	..	..	..
	..	24,16,82.52	31,07,22.02	55,25,21.62	2,80,44,68.19	48,76,97.95	(+)13.29
05 Roads of Inter-State or Economic Importance							
101- Bridges							
(i) Construction of Bridges	2,36.76	..	..
Total - 101	2,36.76	..	..
337- Road Works							
(i) Construction of Roads	48,34.97	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Contd.							
(ii) Major Works	9,54.36	..	..
(iii) Works Executed from Central Road Fund	16,80.30	..	..
(iv) Major Works	3,10.14	..	..
Total - 337	77,79.77	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Roads	1,85,66.62	..	..
(ii) Works Executed from Central Road Fund	13,00.00	..	..
Total - 789	1,98,66.62	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Roads	1,69,47.30	..	..
(ii) Major Works	31,23.53	..	..
(iii) Works Executed from Central Road Fund	29,00.02	..	..
Total - 796	2,29,70.85	..	..
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	(-)52,89.90	..	..
Total - 902	(-)52,89.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Concl'd.							
Total - Roads of Inter-State or Economic Importance	4,55,64.10	..	..
80 General							
004- Research	1.00	..	..
Total - 004	1.00	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	15,00.00	5,00.00	..
Total - 190	15,00.00	5,00.00	..
337- Road Works	6,33.69	..	..
Total - 337	6,33.69	..	..
789- Special Component Plan for Scheduled Castes							
(i) Rural Roads	..	15,74.28	..	15,74.28	2,23,40.40	18,45.58	(-)14.70
(ii) Biju KBK Yojana	15,70.47	8,75.00	..
(iii) Special Programme for KBK Districts	2,67.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
(iv) One-time ACA	26,31.72	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	1,33,61.63	..	1,33,61.63	4,59,70.35	1,62,53.10	(-)17.79
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	11,58.38	..	11,58.38	11,58.38	..	..
Total - 789	..	1,60,94.29	..	1,60,94.29	7,39,38.32	1,89,73.68	(-)15.18
796- Tribal Area Sub-Plan							
(i) Rural Roads	..	22,80.43	..	22,80.43	2,87,85.68	25,99.69	(-)12.28
(ii) Biju KBK Yojana	23,53.01	13,28.62	..
(iii) Special Programme for KBK Districts	6,31.00	..	..
(iv) One-time ACA	34,26.26	..	..
(v) Rural Infrastructure Development Fund (RIDF)	..	1,73,29.68	..	1,73,29.68	6,37,89.87	2,35,00.89	(-)26.26
(vi) Infrastructure Development Fund Scheme for the KBK Districts	..	10,33.89	..	10,33.89	10,33.88	..	..
Total - 796	..	2,06,44.00	..	2,06,44.00	10,00,19.70	2,74,29.20	(-)24.74
800- Other Expenditure							
(i) Pradhan Mantri Gram Sadak Yojana	4,51,28.00	..	..
(ii) Special Programme for KBK Districts	7,44.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Concltd.							
80 General - Concltd.							
(iii) Reimbursement of cost of maintenance of manned level crossing gate	1,04.16	..	..
Total - 800	4,59,76.66	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)96.01	..	..
Total - 901	(-)96.01	..	..
Total - General	..	3,67,38.29	..	3,67,38.29	22,19,73.36	4,69,02.88	(-)21.67
Total -5054	..	1,17.08	..				
	..	37,16,44.37	31,07,22.03	68,24,83.48	3,69,73,00.17	65,33,59.46	(+)4.46
5055- Capital Outlay on Road Transport							
050- Lands and Buildings							
(i) Construction of Bus Stand	..	20,40.00	..	20,40.00	1,36,94.12	20,00.00	(+)2.00
(ii) Improvement in Odisha State Road Transport Corporation	0.30	..	..
Total - 050	..	20,40.00	..	20,40.00	1,36,94.42	20,00.00	(+)2.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Contd.							
102- Acquisition of Fleet							
(i) Investment in Odisha State Road Transport Corporation	5,66.16	..	..
Total - 102	5,66.16	..	..
103- Workshop Facilities							
(i) Other Schemes	39.08	..	..
(ii) Improvement in Odisha State Road Transport	28.83	..	..
(iii) Investment in Odisha State Road Transport Company	9,16.37	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	2,34.00	..	..
Total - 103	12,18.28	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	40,00.00	..	40,00.00	1,87,92.24	20,00.00	(+)1,00.00
Total - 190	..	40,00.00	..	40,00.00	1,87,92.24	20,00.00	(+)1,00.00
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	1,28.00	..	..
Total - 789	1,28.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	1,80.00	..	..
Total - 796	1,80.00	..	..
800- Other Expenditure							
(i) Share Capital Investment	12.60	..	..
Total - 800	12.60	..	..
Total -5055	..	60,40.00	..	60,40.00	3,45,91.70	40,00.00	(+)51.00
5056- Capital Outlay on Inland and Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	45.90	..	..
Total - 101	45.90	..	..
800- Other Expenditure	0.31	..	..
Total - 800	0.31	..	..
Total -5056	46.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concl'd.							
5075- Capital Outlay on other Transport Services							
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Equity Contribution for Development of commercially viable Railway projects in the state to be executed through SPVS	..	0.21	..	0.21	63,87.76	63,87.55	(-)1,00.00
Total - 190	..	0.21	..	0.21	63,87.76	63,87.55	(-)1,00.00
800- Other Expenditure							
(i) Equity Contribution for Development of commercially	2,43,50.00	..	..
(ii) Khurda Bolangir Rail Link	50,00.00	..	..
(iii) Development of Railway Projects	..	1,94,99.77	..	1,94,99.77	3,09,99.77	1,15,00.00	(+)69.56
Total - 800	..	1,94,99.77	..	1,94,99.77	6,03,49.77	1,15,00.00	(+)69.56
Total - Others	..	1,94,99.98	..	1,94,99.98	6,67,37.53	1,78,87.55	(+)9.01
Total -5075	..	1,94,99.98	..	1,94,99.98	6,67,37.53	1,78,87.55	(+)9.01
Total - (g) Capital Account of Transport	..	1,17.08	..	..	..	..	..
	..	40,39,79.91	31,07,22.03	71,48,19.02	3,83,67,47.94	67,67,41.97	(+)5.63

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)8.00	..	..
Total - 901	(-)8.00	..	..
Total -5275	(-)8.00	..	..
Total - (h) Capital Account of Communication	(-)8.00	..	..
(j) Capital Account of General Economic Services							
5452- Capital Outlay on Tourism							
01 Tourist Infrastructure							
101- Tourist Centre							
(i) Construction of Building of Tourism Department	7,72.05	..	..
Total - 101	7,72.05	..	..
102- Tourist Accommodation							
(i) Construction	3,18.28	..	..
(ii) Tourist Accommodation	..	87,30.00	..	87,30.00	5,87,52.23	76,93.93	(+)13.47
(iii) Infrastructure Development for Tourist Destinations and Circuits	21,08.44	..	..
Total - 102	..	87,30.00	..	87,30.00	6,11,78.95	76,93.93	(+)13.47

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 Tourist Infrastructure - Contd.							
103- Tourist Transport							
(i) Town Planning Organisation	6,50.59	..	..
(ii) One-time ACA	23,00.00	..	..
Total - 103	29,50.59	..	..
190- Investments in Public Sector and Other Undertakings	70.00	..	..
Total - 190	70.00	..	..
796- Tribal Area Sub-Plan	22.50	..	..
Total - 796	22.50	..	..
800- Other Expenditure							
(i) Major Works	7,49.76	..	..
Total - 800	7,49.76	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1,04.34	..	..
Total - 901	(-)1,04.34	..	..
Total - Tourist Infrastructure	..	87,30.00	..	87,30.00	6,56,39.51	76,93.93	(+)13.47
80 General							
104- Promotion and Publicity							
(i) Construction	47.71
(ii) Tourist Information and Publicity	93.60
Total - 104	1,41.31

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Concl'd.							
01 Tourist Infrastructure - Concl'd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	9,04.57	..	..
Total - 190	..	..	..	..	9,04.57	..	..
Total - General	..	..	..	..	10,45.88	..	..
Total -5452	..	87,30.00	..	87,30.00	6,66,85.39	76,93.93	(+)13.47
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	..	..	..	12.74	..	..
Total - 190	..	..	..	..	12.74	..	..
Total - General	..	..	..	..	12.74	..	..
Total -5453	..	..	..	..	12.74	..	..
5465- Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190- Investments in Public Sector and Other Undertakings,							
(i) Share Capital Investment	19,45.00	..	..	19,45.00	1,65,70.03	..	..
Total - 190	19,45.00	..	..	19,45.00	1,65,70.03	..	..
Total - Investments in General Financial Institutions	19,45.00	..	..	19,45.00	1,65,70.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- startive Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions - Concl'd.							
02 Investments in Trading Institutions - Concl'd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	18.00	..	..
(ii) Share Capital Investment in Odisha State Commercial Transport Corporation	..	..	..	..	3,76.00	..	..
Total - 190	..	..	..	..	3,94.00	..	..
796- Tribal Area Sub-Plan							
(i) Other Schemes	..	..	..	..	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	25.80	..	..
Total - 796	..	..	..	..	38.60	..	..
Total - Investments in Trading Institutions	..	..	..	..	4,32.60	..	..
Total -5465	19,45.00	..	..	19,45.00	1,70,02.63	..	..
5475- Capital Outlay on other General Economic Services							
202- Compensation to Land holders on abolition of							
(i) Compensation and Assignments	..	90.87	..	90.87	9,75.72	82.12	(+)10.66

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Concl'd.							
5475- Capital Outlay on other General Economic Services - Concl'd.							
Total - 202	..	90.87	..	90.87	9,75.72	82.12	(+)10.66
789- Special Component Plan for Scheduled Castes							
(i) Compensation and Assignments	..	1.51	..	1.51	1.51	..	..
Total - 789	..	1.51	..	1.51	1.51	..	..
796- Tribal Area Sub-Plan							
(i) Compensation and Assignments	..	0.53	..	0.53	0.53	..	..
Total - 796	..	0.53	..	0.53	0.53	..	..
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	3,00.00	..	3,00.00	7,85.46	2,50.00	(+)20.00
(ii) Venture Capital Fund for Startup	..	..	..	..	1,50.00	..	..
(iii) State Viability Gap Fund(VGF)Assistance for Infrastructure Development	..	22,44.55	..	22,44.55	48,33.30	25,88.75	(-)13.30
(iv) Support to Venture Capital for Agriculture Start up	..	..	..	..	10,00.00	10,00.00	..
Total - 800	..	25,44.55	..	25,44.55	67,68.76	38,38.75	(-)33.71
Total -5475	..	26,37.46	..	26,37.46	77,46.52	39,20.87	(-)32.73
Total - (j) Capital Account of General Economic Services	19,45.00	1,13,67.46	..	1,33,12.46	9,14,47.28	1,16,14.80	(+)14.62

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2017-18				Expenditure to end of 2017-18	Expenditure during the year 2016-17	Per cent Increase (+) / Decrease (-)
	Adminis- strative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.

C. Capital Account of Economic Services - Concl'd.

Total - C.Capital Account of Economic Services	..	5,69.71	21.08				
	19,36.85	1,16,58,28.06	47,59,47.23	1,64,43,02.93	9,31,87,36.31	1,50,95,57.38	(+)8.93
Salary	..	99,94.69	70,59.72	1,70,54.41		1,45,62.63	(+)17.11
Total - Expenditure Heads(Capital Account)	..	7,63.13	21.08				
	36,89.55	1,54,79,76.81	55,84,04.15	2,11,08,54.72	11,79,66,93.19	1,84,71,07.21	(+)14.28
					(A)		
Salary	..	99,94.69	70,59.72	1,70,54.41		1,45,62.63	(+)17.11

(A) Difference of ₹5.00 crore is due to transfer from Revenue Accounts under Major Head of Accounts 12-2210-01-001-2873-35054 (2013-14) to Capital Accounts under head of accounts 12-4210-80-190-2873-35054 (2017-18) Investment of Equity Capital of OSMSC vide Health & Family Welfare Department letter No. 10137/H&FW, dated. 31.03.2018.

STATEMENT No.16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS			
There has been a net increase of ₹26,37.48 crore from ₹1,84,71.07 in 2016-17 to ₹2,11,08.55 crore in 2017-18 in the Capital Expenditure. The increase was mainly under the following heads:-			
Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
4202	Capital Outlay on Education, Sports, Arts and Culture	3,85.42	Due to Increase in expenditure on Public Works, Development of Sports Infrastructures, Girls Hostel, Krida Vikash Kendra (Mini Stadium), Civil Works and Procurement of tools and equipment.
4210	Capital Outlay on Medical and Public Health	1,06.12	Due to Increase in expenditure on Other Charges, Infrastructure Development of Health Institutes, Public works.
4215	Capital Outlay on Water Supply and Sanitation	6,76.43	Due to Increase in expenditure on Works PWS Schemes, Major Works, Development of Water Testing Laboratory, Computerisation and e-Governance of Water Supply System
4700	Capital Outlay on Major Irrigation	1,62.89	Due to Increase in expenditure on Works PWS Schemes, Major Works, Works Sustainability, Computerisation and e-Governance of Water Supply System, Land Acquisition Charges, Efficiency measures of Urban Water Supply System.
4701	Capital Outlay on Medium Irrigation	4,12.32	Due to Increase in expenditure on Major Works, Resettlement and Rehabilitation Assistance, ERM works of Major and Medium Irrigation Project, Spill Way-Major Work, Canal and Branches - Minor Canal Works.
4702	Capital Outlay on Minor Irrigation	5,10.48	Due to Increase in expenditure on Major Works, Installation of Mega-lift Irrigation Schemes, Dam Protection & Improvement Works, ERM works on Minor Irrigation projects, Flood Restoration work, Salaries, Improvement of Water Bodies with domestic support.
5054	Capital Outlay on Roads and Bridges	2,91.24	Due to Increase in expenditure in Public Works, Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes.
The increase were partly set-off by decrease in expenditure under the following heads:-			
Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
4250	Capital Outlay on other Social Services	50.27	Due to decrease in expenditure on Civil Works and Procurement of tools and equipment, Up-gradation of existing Government ITIs into Model ITIs, Up-gradation of existing Government ITIs into Centre of Excellence, State Matching Contribution.
4711	Capital Outlay on Flood Control Projects	43.69	Due to decrease in expenditure on Civil Works, Flood Restoration Work, Completion of incomplete projects, Salaries, Minor Works, Tools and Plant.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt		Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
		1 April 2017	during the year	during the year	31 March 2018	Increase(+) /Decrease(-)	Amount In per cent	
(₹ in lakh)								
E. Public Debt-								
6003 Internal Debt of the State Government-								
101 Market Loans								
1231	Loans not bearing Interest	7.92	..	0.23	7.69	(-)0.23	(-) 2.90	..
1233	Loans bearing Interest	1,50,92,82.00	84,38,00.00	..	2,35,30,82.00	84,38,00.00	55.91	13,62,40.74
103	Loans from Life Insurance Corporation of India	1,22.12	..	41.40	80.72	(-)41.40	(-) 33.90	13.14
104	Loans from General Insurance Corporation of India	10,34.24	..	2,04.24	8,30.00	(-)2,04.24	(-) 19.75	94.41
105	Loans from the National Bank for Agricultural and Rural Development	85,04,88.07	35,75,25.03	11,55,00.18	1,09,25,12.92	24,20,24.85	28.46	5,75,53.93
106	Compensation and other Bonds	28.18	..	..	28.18	..	..	..
107	Loans from the State Bank of India and other Banks	0.02	..	..	0.02	..	..	..
108	Loans from National Co-operative Development Corporation(NCDC)	14,90.41	..	3,85.43	11,04.98	(-)3,85.43	(-) 25.86	1,89.35
109	Loans from other Institutions	86,69.02	..	63.10	86,05.92	(-)63.10	(-) 0.73	15,13.64
111	Special Securities issued to NSSF of Central Government	1,08,42,19.86	..	8,20,48.53	1,00,21,71.33	(-)8,20,48.53	(-) 7.57	10,39,87.37
Total - 6003		3,45,53,41.84	1,20,13,25.03	19,82,43.11	4,45,84,23.76	1,00,30,81.92	29.03	29,95,92.58
6004 Loans and Advances from the Central Government-								
01 Non-Plan Loans								
201	House Building Advances to AIS Officers	2,20.34	..	47.80	1,72.54	(-)47.80	(-) 21.69	19.83
800 Other Loans								
	Loans for Modernisation of Police Force	16,29.50	..	1,75.55	14,53.95	(-)1,75.55	(-) 10.77	1,95.92

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2017	year	year	2018	/Decrease(-)		
					Amount	In per cent	
							(₹ in lakh)
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Concl'd.							
01 Non-Plan Loans- Concl'd.							
Loans for Education, Art & Culture	1,26.03	..	..	1,26.03	..	..	..
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40	..	..	..
TOTAL-800	17,65.93	..	1,75.55	15,90.38	(-)1,75.55	(-) 9.94	1,95.92
Total - 01	19,86.27	..	2,23.35	17,62.92	(-)2,23.35	(-) 11.24	2,15.75
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	51,33,13.44	(-)1.52 @	3,23,64.64	48,09,47.28	(-)3,23,66.16	(-) 6.31	1,66,63.98
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	23,11,46.47	..	3,81,89.86	19,29,56.61	(-)3,81,89.86	(-) 16.52	1,56,02.39
Total - 02	74,44,59.91	(-)1.52	7,05,54.50	67,39,03.89	(-)7,05,56.02	(-) 9.48	3,22,66.37
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	..	..
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32	..	..	..
Total - 07	56.17	..	..	56.17	..	..	..
08 Centrally Sponsored Schemes							
201 House Building Advances	..	22.50	..	22.50	22.50	..	..
Total - 08	..	22.50	..	22.50	22.50	..	..
09 Other Loans for States/Union Territory with Legislature Schemes							
101 Block Loans	..	8,48,14.41	..	8,48,14.41	8,48,14.41	..	1,69.43
Total - 09	..	8,48,14.41	..	8,48,14.41	8,48,14.41	..	1,69.43
Total - 6004	74,65,02.35	8,48,35.39	7,07,77.85	76,05,59.89	1,40,57.54	1.88	3,26,51.55

@ Transfer 6004-09-101 due to wrong booking under 6004-02-101 .

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2017	during the year	during the year	31 March 2018	Increase(+) /Decrease(-)	In per cent	
					Amount		
							(₹ in lakh)
E. Public Debt- Concl'd.							
Total- E. Public Debt	4,20,18,44.19	1,28,61,60.42	26,90,20.96	5,21,89,83.65	1,01,71,39.46	24.21	33,22,44.13
I. Small Savings, Provident Funds etc.-							
(b) State Provident Funds-							
8009 State Provident Funds-							
01 Civil							
101 General Provident Funds	1,21,23,68.63	27,38,80.18	20,19,71.62	1,28,42,77.19	7,19,08.56	5.93	9,06,00.66
102 Contributory Provident Fund	6,38.59	0.40	..	6,38.99	0.40	0.06	0.78
103 ICS Provident Fund	0.08	..	..	0.08	..	..	..
104 All India Services Provident Fund	1,39,27.88	11,83.37	7,98.04	1,43,13.21	3,85.33	2.77	4,76.65
Total - 01	1,22,69,35.18	27,50,63.95	20,27,69.66	1,29,92,29.47	7,22,94.29	5.89	9,10,78.09
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	78,47,66.47	20,41,52.70	12,06,66.46	86,82,52.71	8,34,86.24	10.64	7,50,00.00
Total - 60	78,47,66.47	20,41,52.70	12,06,66.46	86,82,52.71	8,34,86.24	10.64	7,50,00.00
Total - 8009	2,01,17,01.65	47,92,16.65	32,34,36.12	2,16,74,82.18	15,57,80.53	7.74	..
Total- (b) State Provident Funds	2,01,17,01.65	47,92,16.65	32,34,36.12	2,16,74,82.18	15,57,80.53	7.74	16,60,78.09
(c) Other Accounts-							
8010 Trusts and Endowments-							
105 Other Trusts	0.03	..	..	0.03	..	..	..
Total - 8010	0.03	..	..	0.03	..	..	..
8011 Insurance and Pension Funds-							
105 State Government Insurance Fund	0.07	..	..	0.07	..	..	..
106 Other Insurance and Pension Funds	8.91	..	..	8.91	..	..	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2017	year	year	2018	/Decrease(-)		
					Amount	In per cent	
							(₹ in lakh)
I. Small Savings, Provident Funds etc.- Concl.							
(c) Other Accounts- Concl.							
8011 Insurance and Pension Funds- Concl.							
Total - 8011	8.98	..	..	8.98	..	..	..
8012 Special Deposits and Accounts-							
123 Special Deposits of Employees Provident Fund Scheme (A.F.)	1.63	..	..	1.63	..	..	..
Total - 8012	1.63	..	..	1.63	..	..	..
8013 Other Deposits and Accounts-							
01 Deposit Schemes for Retiring Employees							
101 Deposit Schemes for Retiring Government Employees 1989	38.81	..	..	38.81	..	..	..
Total - 01	38.81	..	..	38.81	..	..	..
Total - 8013	38.81	..	..	38.81	..	..	..
Total- (c) Other Accounts	49.45	..	..	49.45	..	..	..
Total- I. Small Savings, Provident Funds etc.	2,01,17,51.10	47,92,16.65	32,34,36.12	2,16,75,31.63	15,57,80.53	7.74	16,60,78.09
J. Reserve Fund-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-							
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	..	1.88	..	..	..
122 State Disaster Response Fund	14,51,24.78	8,69,05.00	9,56,56.00	13,63,73.78	(-)87,51.00	(-) 6.03	..
126 State Disaster Response Fund-Investment Account	..	29,54,95.00	29,54,95.00	..	..	..	..
Total - 8121	14,51,26.66	38,24,00.00	39,11,51.00	13,63,75.66	(-)87,51.00	(-) 6.03	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2017	year	year	2018	/Decrease(-)		
					Amount	In per cent	
(₹ in lakh)							
J. Reserve Fund- Contd.							
(a) Reserve Funds bearing Interest- Concltd.							
Total- (a) Reserve Funds bearing Interest	14,51,26.66	38,24,00.00	39,11,51.00	13,63,75.66	(-)87,51.00	(-) 6.03	..
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	(-) 50,42,83.46	..	1.80	(-) 50,42,81.66	(-)1.80	..	..
Total - 01	(-) 50,42,83.46	..	1.80	(-) 50,42,81.66	(-)1.80	..	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	(-) 50,43,00.00	..	..	(-) 50,43,00.00	..	..	..
Total - 02	(-) 50,43,00.00	..	..	(-) 50,43,00.00	..	..	..
(A)							
Total - 8222	(-)16.54	..	1.80	(-)18.34	(-)1.80	10.88	..
8223 Famine Relief Fund							
101 Odisha Famine Relief Fund	3,93.84	..	..	3,93.84	..	..	..
Total - 8223	3,93.84	..	..	3,93.84	..	..	..
8229 Development and Welfare Funds-							
101 Development Funds for Educational Purposes	2,64.13	1,80.94	..	4,45.07	1,80.94	68.50	..
103 Development Funds for Agricultural Purposes	..	0.43	..	0.43	0.43	..	..
109 Co-operative Development Funds	2.00	..	..	2.00	..	..	..
123 Consumer Welfare Fund	26.42	..	..	26.42	..	..	..
200 Other Development and Welfare Fund	0.02	0.28	..	0.30	0.28	14,00.00	..
Total - 8229	2,92.57	1,81.65	..	4,74.22	1,81.64	62.08	..

(A) Previous year erroneously it was shown as Cr. Balance instead of Dr. balance.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2017	year	year	2018	/Decrease(-)		
					Amount	In per cent	
(₹ in lakh)							
J. Reserve Fund- Concl.							
(b) Reserve Funds not bearing Interest- Concl.							
8235 General and Other Reserve Funds							
102 Zamindari Abolition Fund	59.19	..	..	59.19	..	..	..
103 Religious and Charitable Endowment Funds	1.51	..	..	1.51	..	..	..
117 Guarantee Redemption Fund	4,79,98.08	..	0.13	4,79,97.95	(-)0.13	..	..
120 Guarantee Redemption Fund- Investment Account	(-)4,80,00.00	..	..	(-)4,80,00.00 (A)	..	..	..
200 Other Funds	3,01,10.88	..	..	3,01,10.88	..	..	..
Total - 8235	3,01,69.66	..	0.13	3,01,69.53	(-)0.13	..	..
Total- (b) Reserve Funds not bearing Interest	3,08,39.53	1,81.64	1.93	3,10,19.24	1,79.71	0.58	..
Total- J. Reserve Fund	17,59,66.20	38,25,81.64	39,11,52.93	16,73,94.91	(-)85,71.29	(-) 4.87	..
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342 Other Deposits-							
103 Deposits of Government Companies, Corporations etc.	18,12.21	0.07	..	18,12.28	0.07	..	..
117 Defined Contribution Pension Scheme for Government Employees	35,20.51	8,47,75.99	8,62,24.04	20,72.46	(-)14,48.05	(-) 41.13	1.90
120 Miscellaneous Deposits	27.70	..	..	27.70	..	..	..
Total - 8342	53,60.42	8,47,76.06	8,62,24.04	39,12.44	(-)14,47.98	(-) 27.01	1.90
Total- (a) Deposits bearing Interest	53,60.42	8,47,76.06	8,62,24.04	39,12.44	(-)14,47.98	(-) 27.01	1.90

(A) Previous year erroneously it was shown as Cr. Balance instead of Dr. balance.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2017	year	year	2018	/Decrease(-)		
					Amount	In per cent	
	(₹ in lakh)						
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest							
8443 Civil Deposits							
101 Revenue Deposits	1,57,68.77	(-)32,75.74@	95.12	1,23,97.91	(-)33,70.86	(-) 21.38	..
102 Customs and Opium Deposits	0.88	..	..	0.88	..	..	..
103 Security Deposits	47,84.77	(-)3,51.72#	12.57	44,20.48	(-)3,64.29	(-) 7.61	..
104 Civil Courts Deposits	2,52,86.92	(-)8,22.06\$	56,12.41	1,88,52.45	(-)64,34.47	(-) 25.45	..
105 Criminal Courts Deposits	45,23.47	2,88.67	88.42	47,23.72	2,00.25	4.43	..
106 Personal Deposits	4,56,39.58	1,28,10,56.10	8,73,08.96	1,23,93,86.72	1,19,37,47.14	26,15.60	..
107 Trust Interest Funds	15.31	..	..	15.31	..	..	..
108 Public Works Deposits	37,04,39.55	30,10,62.95	26,58,54.98	40,56,47.52	3,52,07.97	9.50	..
109 Forest Deposits	45,48.35	61.04	85.54	45,23.85	(-)24.51	(-) 0.54	..
110 Deposits of Police Funds	18.41	0.12	..	18.53	0.12	0.65	..
111 Other Departmental Deposits	7,55,10.56	3,21,25.31	2,00,13.50	8,76,22.37	1,21,11.81	16.04	..
112 Deposits for Purchases etc. in India	34.84	..	..	34.84	..	..	..
116 Deposits under Various Central and State Acts	9,29.52	(-)3,43.80^	4.94	5,80.78	(-)3,48.74	(-) 37.52	..
117 Deposits for work done for Public Bodies or Private Individuals	6,96,26.36	41,17.40	1,61,48.63	5,75,95.13	(-)1,20,31.23	(-) 17.28	..
118 Deposits of Fees Received by Government Servants	5.30	..	..	5.30	..	..	..
121 Deposits in Connection with Elections	5.40	..	..	5.40	..	..	..
123 Deposits of Educational Institutions	62,00.21	35,04.21	16,73.76	80,30.66	18,30.45	29.52	..
124 Unclaimed Deposits in the General Provident Fund	0.46	..	..	0.46	..	..	..

The minus balances at (@), (#), (\$) & (^) are due to the Lapsed Deposits credited to Government Account (Major Head-0075-Miscellaneous General Services).

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2017	during the year	during the year	31 March 2018	Increase(+) /Decrease(-)	In per cent	
					Amount		
						In per cent	
							(₹ in lakh)
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest- Contd.							
8443 Civil Deposits- Concltd.							
126 Unclaimed Deposits in Other Provident Funds	0.33	..	..	0.33	..	..	..
800 Other Deposits	2,90,48.83	1,28,17,88.71	1,16,06,99.27	15,01,38.27	12,10,89.44	4,16.85	..
Total - 8443	65,23,87.82	2,89,92,11.19	1,55,75,98.10	1,99,40,00.91	1,34,16,13.09	2,05.65	..
8448 Deposits of Local Funds-							
102 Municipal Funds	2,76,22.14	12,11,42.28	7,44,56.92	7,43,07.50	4,66,85.36	1,69.01	..
103 Cantonment Funds	0.04	..	..	0.04	..	..	..
104 Funds of Insurance Association of India	26,14.90	3,54,57.65	3,47,65.57	33,06.98	6,92.08	26.47	..
105 State Transport Corporation Funds	10.27	..	..	10.27	..	..	..
106 Funds of the Indian Council of Agricultural Research	3,81.30	..	..	3,81.30	..	..	..
107 State Electricity Boards Working Funds	3,89.62	..	..	3,89.62	..	..	..
109 Panchayat Bodies Funds	3,02,75.48	76,39.35	95,58.48	2,83,56.35	(-)19,19.12	(-) 6.34	..
110 Education Funds	74.66	..	..	74.66	..	..	..
111 Medical and Charitable Funds	6,86.15	2,60.47	92.38	8,54.24	1,68.09	24.50	..
112 Port and Marine Funds	0.16	..	..	0.16	..	..	..
120 Other Funds	75.51	1.42	..	76.93	1.42	1.88	..
Total - 8448	6,21,30.23	16,45,01.17	11,88,73.35	10,77,58.05	4,56,27.82	73.44	..
8449 Other Deposits-							
103 Subventions from Central Road Fund	72,58.24	2,30,54.00	2,46,15.19	56,97.05	(-)15,61.19	(-) 21.51	..
105 Deposits of Market Loans	..	84,32,98.90	84,32,98.90	..	..	..	..
120 Miscellaneous Deposits	4,56,24.37	70,23.00	15,20.00	5,11,27.37	55,03.00	12.06	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2017	year	year	2018	/Decrease(-)		
					Amount	In per cent	
(₹ in lakh)							

K. Deposits and Advances- Concl'd.

(b) Deposits not bearing Interest- Concl'd.

8449 Other Deposits- Concl'd.

Total - 8449	5,28,82.61	87,33,75.90	86,94,34.09	5,68,24.42	39,41.81	7.45	..
Total- (b) Deposits not bearing Interest	76,74,00.67	3,93,70,88.26	2,54,59,05.54	2,15,85,83.39	1,39,11,82.72	1,81.29	..
Total- K. Deposits and Advances	77,27,61.08	4,02,18,64.32	2,63,21,29.58	2,16,24,95.82	1,38,97,34.74	1,79.84	1.90
Grand Total -	7,16,23,22.57	6,16,98,23.04	3,61,57,39.59	9,71,64,06.02	2,55,40,83.45	35.66	49,84,31.13

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

Year	Description of Market loans Odisha State Development Loans/Odisha Government Stock	Loans from				Compensation and other Bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institution	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2018-19	10,00,00.00	0.02	33.32	1,93.92	13,27,38.56	28.18	..	8,48,72.48	3,74.58	63.10	31,83,04.16
2019-20	10,00,00.00	..	24.64	1,63.40	16,57,83.61	..	..	8,82,53.52	3,59.47	63.10	35,46,47.74
2020-21	15,00,00.00	..	15.96	1,44.36	19,7,389.89	..	..	8,82,53.52	3,59.39	63.10	43,62,26.22
2021-22	29,72,82.00	..	6.80	1,24.16	17,89,22.86	..	..	8,82,53.52	11.54	4,99.73	56,51,00.61
2022-23	20,00,00.00	..	..	1,00.16	15,58,72.32	..	..	8,82,53.52	..	8,85.20	44,51,11.20
2023-24	21,58,00.00	..	..	68.16	11,01,71.21	..	..	8,82,53.52	..	8,77.55	41,51,70.44
2024-25	10,00,00.00	..	..	35.84	6,08,89.26	..	..	8,82,53.52	..	8,22.11	25,00,00.73
2025-26	35,00,00.00	..	..	..	1,02,77.25	..	..	7,19,05.27	..	8,22.11	43,30,04.63
2026-27	15,00,00.00	..	..	..	1,02,77.25	..	..	4,77,86.72	..	8,22.11	20,88,86.08
2027-28	5,00,00.00	..	..	..	1,02,77.25	..	..	4,53,05.67	..	8,22.11	10,64,05.03
2028-29	..	..	..	..	1,02,77.25	..	..	4,32,31.09	..	8,22.11	5,43,30.45
2029-30	10,00,00.00	..	..	..	1,02,77.25	..	..	3,81,58.49	..	8,22.11	14,92,57.85
2030-31	..	..	..	..	1,02,77.25	..	..	3,14,70.89	..	8,22.11	4,25,70.25
2031-32	24,00,00.00	..	..	..	1,02,77.25	..	..	2,45,00.14	..	3,99.37	27,51,76.76
2032-33	10,00,00.00	..	..	..	1,02,77.25	..	..	1,90,73.74	..	..	12,93,50.99
2033-34	..	..	..	..	85,27.21	..	..	1,82,28.29	..	..	2,67,55.50
2034-35	..	..	..	..	..	..	..	1,74,23.54	..	..	1,74,23.54
2035-36	15,00,00.00	..	..	..	..	..	..	1,36,43.54	..	..	16,36,43.54
2036-37	..	..	..	..	..	..	..	74,64.24	..	..	74,64.24
2037-38	5,00,00.00	..	..	..	..	..	..	59,20.89	..	..	5,59,20.89
2038-39	..	..	..	..	..	..	..	36,65.14	..	..	36,65.14
TOTAL	2,35,30,82.00	0.02	80.72	8,30.00	1,09,25,12.92	28.18	..	1,00,21,71.33	11,04.98	86,05.92	4,45,84,16.07

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITES					
(b) Maturity Profile					
(ii) Maturity Profile of Loans and Advances from the Central Government					
Year	Loans for Centrally Sponsored Plan Schemes	Loans for State Schemes	Loans for Central Schemes	Pre 1984-85 Loans	Total
1	2	3	4	6	7
					(₹ in lakh)
2018-19	2,21.05	7,06,84.64	..	..	7,09,05.69
2019-20	1,97.46	7,45,88.65	..	..	7,47,86.12
2020-21	1,91.29	7,68,26.65	..	..	7,70,17.94
2021-22	1,89.19	7,69,00.09	..	..	7,70,89.28
2022-23	1,85.19	7,68,68.17	..	..	7,70,53.36
2023-24	1,81.90	4,06,45.97	..	..	4,08,27.87
2024-25	1,66.99	3,86,38.63	..	..	3,88,05.62
2025-26	1,60.94	3,07,43.74	..	..	3,09,04.68
2026-27	95.63	2,90,34.05	..	..	2,91,29.69
2027-28	34.63	2,73,87.19	..	..	2,74,21.83
2028-29	..	2,17,21.50	..	..	2,17,21.50
2029-30	..	2,03,19.80	..	..	2,03,19.80
2030-31	..	1,90,13.18	..	..	1,90,13.18
2031-32	..	1,71,16.72	..	..	1,71,16.72
2032-33	..	1,49,03.24	..	..	1,49,03.24
2033-34	..	1,51,47.50	..	..	1,51,47.50
2034-35	..	1,41,53.52	..	..	1,41,53.52
2035-36	..	1,28,33.52	..	..	1,28,33.52
2036-37	..	1,15,09.31	..	..	1,15,09.31
2037-38	..	87,79.16	..	..	87,79.16
2038-39	..	82,53.73	..	..	82,53.73
2039-40	..	77,81.27	..	..	77,81.27
2040-41	..	66,00.59	..	..	66,00.59
2041-42	..	61,96.87	..	..	61,96.87
2042-43	..	61,96.87	..	..	61,96.87

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES					
(b) Maturity Profile					
(ii) Maturity Profile of Loans and Advances from the Central Government					
Year	Loans for Centrally Sponsored Plan Schemes	Loans for State Schemes	Loans for Central Schemes	Pre 1984-85 Loans	Total
1	2	3	4	6	7
					(₹ in lakh)
2043-44	..	61,96.87	..	..	61,96.87
2044-45	..	61,96.87	..	..	61,96.87
2045-46	..	52,22.14	..	..	52,22.14
2046-47	..	33,92.80	..	..	33,92.80
2047-48	..	9,65.55	..	..	9,65.55
2048-49	..	6,31.87	..	..	6,31.87
2049-50	..	4,66.80	..	..	4,66.80
2050-51	..	4,66.80	..	..	4,66.80
2051-52	..	4,66.80	..	..	4,66.80
2052-53	..	4,66.80	..	..	4,66.80
2053-54	..	4,66.80	..	..	4,66.80
2054-55	..	4,66.80	..	..	4,66.80
2055-56	..	4,66.80	..	..	4,66.80
Total	16,24.29	75,87,18.30	..	..	76,03,42.59
Un-matured amount	1,61.12	0.00	..	56.17	2,17.29
TOTAL	17,85.41	75,87,18.30	..	56.17	76,05,59.88

STATEMENT No.17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Rate of Interest (Per cent)	Market loan Bearing Interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	Share in Total (Per cent)
1	2	3	4	5	6	7	8	9	10
(C in Lakh)									
4.00 to 4.99	..	..	..	..	18,73,35.04	..	..	18,73,35.04	4.20
5.00 to 5.99	..	..	..	..	31,21,34.78	..	..	31,21,34.78	7.00
6.00 to 6.99	5,00,00.00	..	..	..	37,12,00.94	..	..	42,12,00.94	9.45
7.00 to 7.99	69,20,00.00	..	..	..	21,43,01.39	..	..	90,63,01.39	20.33
8.00 to 8.99	1,56,10,82.00	28.18	..	..	73,39.04	..	..	1,56,84,49.22	35.18
9.00 to 9.99	5,00,00.00	..	92,12,41.53	..	2,01.73	..	..	97,14,43.26	21.79
10.00 to 10.99	..	..	2,07,45.80	..	..	..	79,02.76	2,86,48.56	0.64
11.00 to 11.99	..	..	2,23,29.45	..	..	15.28	3,,27.71	2,26,72.44	0.51
12.00 to 12.99	..	..	2,41,14.00	..	..	6,79.33	3,75.45	2,51,68.78	0.56
13.00 to 13.99	..	..	1,37,40.55	9,10.72	..	4,10.37	..	1,50,61.64	0.34
Variable	..	..	..	..	..	..	..	..	..
TOTAL	2,35,30,82.00	28.18	1,00,21,71.33	9,10.72	1,09,25,12.92	11,04.98	86,05.92	4,45,84,16.05	100.00

(A) Does not include Market Loan not Bearing Interest of ₹7.70 lakh and Loans from State Bank of India ₹0.02 lakh

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest rate Profile of Outstanding Loans

(ii) Loans and Advances from the Central Government

Rate of Interest (Per cent)	Amount outstanding as on 1 April 2018 Loans and Advances from the Central Government	Share in total (Per cent)
	(₹ in lakh)	
0.00 to 0.99	25,76,93.07	33.89
1.00 to 1.99	5,02,81.18	6.61
2.00 to 2.99	6,13,38.42	8.07
7.00 to 7.99	19,29,56.61	25.38
9 .00 to 9.99	7,34,13.71	9.66
12.00 to 12.99	8,81.29	0.12
13.00 to 13.99	5,47.97	0.07
Variable	12,32,30.34	16.21
TOTAL	76,03,42.59	100

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018 (₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
11.00 per cent Odisha Government Loan-2001	0.81	..	..	0.81
14.00 per cent Odisha Government Loan-2005	2.00	..	..	2.00
13.85 per cent Odisha Government Loan-2006	1.00	..	..	1.00
11.00 per cent Odisha Government Loan-2002	0.44	..	..	0.44
7.50 per cent Odisha Government Loan-1997	0.23	..	0.23	..
13.05 per cent Odisha Government Loan-2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan (Phase-I, II ,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan-2011	2.42	..	..	2.42
Total - 1231 Loans not bearing Interest	7.92	..	0.23	7.70
(ii) Loans bearing Interest				
8.38 per cent Odisha Government Loan-2026	15,00,00.00	..	..	15,00,00.00
8.00 per cent Odisha Government Loan-2019	10,00,00.00	..	..	10,00,00.00
8.08 per cent Odisha Government Loan-2020	10,00,00.00	..	..	10,00,00.00
8.03 per cent Odisha Government Loan-2025	10,00,00.00	..	..	10,00,00.00
8.03 per cent Odisha Government Loan-2020	10,00,00.00	(-)10,00,00.00	..	..
8.24 per cent Odisha Government Loan-2021	4,72,82.00	(-)4,72,82.00	..	..
8.25 per cent Odisha Government Loan-2025	5,00,00.00	(-)5,00,00.00	..	..
8.48 per cent Odisha Government Loan-2021	10,00,00.00	..	..	10,00,00.00
8.00 per cent Odisha Government Loan-2026	5,00,00.00	..	..	5,00,00.00
8.00 per cent Odisha Government Loan-2031	7,00,00.00	..	..	7,00,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018 (₹ in lakh)

E. Public Debt-Contd.

6003 Internal Debt of the State Government-Contd.

101 Market Loans- Contd.

(ii) Loans bearing Interest- Contd.

7.50 per cent Odisha Government Loan-2021 (New)	5,00,00.00	..	..	5,00,00.00
7.57 per cent Odisha Government Loan-2026 (New)	5,00,00.00	..	..	5,00,00.00
7.09 per cent Odisha Government Loan-2021 (New)	5,00,00.00	..	..	5,00,00.00
6.87 per cent Odisha Government Loan-2031 (New)	5,00,00.00	..	..	5,00,00.00
7.08 per cent Odisha Government Loan-2026 (New)	10,00,00.00	..	..	10,00,00.00
7.03 per cent Odisha Government Loan-2023	5,00,00.00	..	..	5,00,00.00
7.27 per cent Odisha Government Loan-2036 (New)	10,00,00.00	5,00,00.00	..	15,00,00.00
7.51 per cent Odisha Government Loan-2024 (New)	7,20,00.00	..	..	7,20,00.00
7.95 per cent Odisha Government Loan-2032	12,00,00.00	..	..	12,00,00.00
7.53 per cent Odisha Government Loan-2037	..	5,00,00.00	..	5,00,00.00
7.10 per cent Odisha Government Loan-2022	..	10,00,00.00	..	10,00,00.00
6.94 per cent Odisha Government Loan-2021	..	10,00,00.00	..	10,00,00.00
7.30 per cent Odisha Government Loan-2029	..	5,00,00.00	..	5,00,00.00
7.48 per cent Odisha Government Loan-2032	..	10,00,00.00	..	10,00,00.00
7.35 per cent Odisha Government Loan-2023	..	5,00,00.00	..	5,00,00.00
7.65 per cent Odisha Government Loan-2027	..	5,00,00.00	..	5,00,00.00
7.80 per cent Odisha Government Loan-2029	..	5,00,00.00	..	5,00,00.00
8.03 per cent Odisha Government Loan-2020	..	10,00,00.00	..	10,00,00.00
8.24 per cent Odisha Government Loan-2021	..	4,72,82.00	..	4,72,82.00
8.25 per cent Odisha Government Loan 2025	..	5,00,00.00	..	5,00,00.00
7.97 per cent Odisha Government Loan-2024	..	14,38,00.00	..	14,38,00.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Concl'd.				
(ii) Loans bearing Interest- Concl'd.				
8.18 per cent Odisha Government Loan-2023	..	5,00,00.00	..	5,00,00.00
7.62 per cent Odisha Government Loan-2021	..	5,00,00.00	..	5,00,00.00
Total - 1233 Loans bearing Interest	1,50,92,82.00	84,38,00.00	..	2,35,30,82.00
Total - 101	1,50,92,89.92	84,38,00.00	0.23	2,35,30,89.69
103 Loans from Life Insurance Corporation of India	1,22.12	..	41.40	80.72
104 Loans from General Insurance Corporation of India	10,34.24	..	2,04.24	8,30.00
105 Loans from the National Bank for Agricultural and Rural Development	85,04,88.07	35,75,25.03	11,55,00.18	1,09,25,12.92
106 Compensation and other Bonds				
(i) Loan				
Compensation and Other Bonds	28.18	..	..	28.18
Total - 106	28.18	..	..	28.18
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02
108 Loans from National Co-operative Development Corporation (NCDC)	14,90.41	..	3,85.43	11,04.98
109 Loans from other Institutions				
(i) Loans				
Repayment of Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from REC	86,55.10	..	63.10	85,92.00
Total - 109	86,69.02	..	63.10	86,05.92

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Concltd.				
111 Special Securities issued to NSSF of Central Government	1,08,42,19.86	..	8,20,48.53	1,00,21,71.33
Total - (6003)	3,45,53,41.84	1,20,13,25.03	19,82,43.11	4,45,84,23.77
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances to AIS Officers	2,20.34	..	47.80	1,72.54
800 Other Loans				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	16,29.50	..	1,75.55	14,53.95
Loans for Education, Art & Culture	1,26.03	..	..	1,26.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	17,65.93	..	1,75.55	15,90.38
Total - 01	19,86.27	..	2,23.35	17,62.92
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	51,33,13.44	(-)1.52	3,23,64.64	48,09,47.28
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	23,11,46.48	..	3,81,89.86	19,29,56.62
Total - 02	74,44,59.92	(-)1.52	7,05,54.50	67,39,03.90
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
109 Rehabilitation of Gold Smiths	18.32	..	..	18.32
Total - 07	56.17	..	..	56.17

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018 (₹ in lakh)
E. Public Debt-Concl.				
6004 Loans and Advances from the Central Government-Concl.				
08 Centrally Sponsored Schemes				
201 House Building Advances				
(i) Loans	..	22.50	..	22.50
Total - 08	..	22.50	..	22.50
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
(i) Back to Back Loans	..	8,48,14.41	..	8,48,14.41
Total - 09	..	8,48,14.41	..	8,48,14.41
Total - (6004)	74,65,02.35	8,48,35.39	7,07,77.85	76,05,59.89
Total E. Public Debt	4,20,18,44.20	1,28,61,60.42	26,90,20.96	5,21,89,83.66

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances-

(i) Loans for General Services-

6075 Loans for Miscellaneous General Services-

800 Other Loans	..	14,00,00.00	..	..	14,00,00.00	14,00,00.00	..
Total - 6075	..	14,00,00.00	..	..	14,00,00.00	14,00,00.00	..
Total - (i) Loans for General Services	..	14,00,00.00	..	..	14,00,00.00	14,00,00.00	..

(ii) Social Services-

(a) Loans for Education Sports Art and Culture-

6202 Loans for Education, Sports, Art and Culture-

01 General Education

203 University and Higher Education	67.33	..	3.05	..	64.28	(-)3.05	..
600 General	22.83	..	..	..	22.83	..	..
Total - 01	90.16	..	3.05	..	87.11	(-)3.05	..

02 Technical Education

105 Engineering/Technical colleges and Institutes	3,47.14	..	..	..	3,47.14	..	..
Total - 02	3,47.14	..	..	..	3,47.14	..	..
Total - 6202	4,37.30	..	3.05	..	4,34.25	(-)3.05	..
Total - (a) Loans for Education Sports, Art and Culture	4,37.30	..	3.05	..	4,34.25	(-)3.05	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							
01 Water Supply							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	2,05.58	..	..	..	2,05.58	..	..
796 Tribal Area Sub-plan	1,55.28	..	..	..	1,55.28	..	..
Total - 01	3,71.65	..	..	..	3,71.65	..	..
Total - 6215	3,71.65	..	..	..	3,71.65	..	..
6216 Loans for Housing-							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	48,22.33	..	..	..	48,22.33	..	1.68
201 Loans to Housing Boards	21,43.21	..	0.05	..	21,43.16	(-)0.05	..
Total - 02	69,65.54	..	0.05	..	69,65.49	(-)0.05	1.68
03 Rural Housing							
190 Loans to Public Sector and Other Undertakings	0.01	(-)0.01 (A)	..	..	..	(-)0.01	..
201 Loans to Housing Boards	1,20.77	..	..	..	1,20.77	..	..
800 Other Loans	0.03	..	0.03	..	..	(-)0.03	..
Total - 03	1,20.81	(-)0.01	0.03	..	1,20.77	(-)0.04	..
80 General							
190 Loans to Public Sector and Other Undertakings	4,80,45.98	0.01 (B)	0.16	..	4,80,45.83	(-)0.15	..
201 Loans to Housing Boards	1,42.75	..	2.16	..	1,40.59	(-)2.16	..
796 Tribal Area Sub-plan	3,75.81	..	0.03	..	3,75.78	(-)0.03	..

The amount has been transferred from (A) to (B)

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and

6216 Loans for Housing - Concl'd.

80 General - Concl'd.

800 Other Loans	17,30.57	..	3.96	..	17,26.61	(-)3.96	6.09
Total - 80	5,02,95.11	0.01	6.31	..	5,02,88.81	(-)6.30	6.09
Total - 6216	5,73,81.46	..	6.40	..	5,73,75.06	(-)6.40	7.77

6217 Loans for Urban Development-

01 State Capital Development

191 Loans to Local Bodies, Corporations etc.	3,67.09	..	..	..	3,67.09	..	..
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	4,15.09	..	..	..	4,15.09	..	..

03 Integrated Development of Small and Medium Towns

191 Loans to Local Bodies, Corporations etc.	3,27.85	..	1.60	..	3,26.25	(-)1.60	..
796 Tribal Area Sub-plan	2,19.50	..	..	..	2,19.50	..	..
Total - 03	5,47.35	..	1.60	..	5,45.75	(-)1.60	..

04 Slum Area Development

191 Loans to Local Bodies, Corporations etc.	6,80.27	..	..	..	6,80.27	..	..
800 Other Loans	3,50.00	..	..	..	3,50.00	..	..
Total - 04	10,30.27	..	..	..	10,30.27	..	..

60 Other Urban Development Schemes

191 Loans to Local Bodies, Corporations etc.	17,83.94	17,83.94
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STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and

6217 Loans for Urban Development - Concl'd.

60 Other Urban Development Schemes -

192 Loans to Trading and Other Non-Government Institutions	52.84	..	0.11	..	52.73	(-)0.11	0.86
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-plan	6,84.41	..	..	..	6,84.41	..	..
Total - 60	25,27.90	..	0.11	..	25,27.79	(-)0.11	0.86
Total - 6217	45,20.61	..	1.71	..	45,18.90	(-)1.71	0.86
Total - (c)Water Supply, Sanitation, Housing and Urban Development	6,22,73.72	..	8.11	..	6,22,65.61	(-)8.11	8.63

(d) Information and Broadcasting-

6220 Loans for Information and Publicity-

60 Others

190 Loans to Public Sector and Other Undertakings	54.34	..	..	..	54.34	..	..
Total - 60	54.34	..	..	..	54.34	..	..
Total - 6220	54.34	..	..	..	54.34	..	..
Total - (d)Information and Broadcasting	54.34	..	..	..	54.34	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
02 Welfare of Scheduled Tribes							
800 Other Loans	11,24.87	..	1,23.03	..	10,01.84	(-),1,23.03	..
Total - 02	11,24.87	..	1,23.03	..	10,01.84	(-),1,23.03	..
Total - 6225	11,24.87	..	1,23.03	..	10,01.84	(-),1,23.03	..
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	11,24.87	..	1,23.03	..	10,01.84	(-),1,23.03	..
(f) Social Welfare and Nutrition-							
6235 Loans for Social Security and Welfare-							
01 Rehabilitation							
202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	19.02	..	..	..	19.02	..	..
02 Social Welfare							
101 Welfare of Handicapped	1,87.30	..	1,87.30	..	..	(-),1,87.30	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	1,05.00	..	..	..	1,05.00	..	..
Total - 02	2,92.30	..	1,87.30	..	1,05.00	(-),1,87.30	..
60 Other Social Security and Welfare							
200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	59.26	..	..	..	59.26	..	..
Total - 6235	3,70.58	..	1,87.30	..	1,83.28	(-),1,87.30	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Concl'd.

(f) Social Welfare and Nutrition - Concl'd.

Total - (f) Social Welfare and Nutrition

3,70.58	..	1,87.30	..	1,83.28	(-),87.30	..
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(g) Others-

6250 Loans for Other Social Services-

800 Other Loans	47.50	47.50
Total - 6250	47.50	47.50
Total - (g) Others	47.50	..	..	..	47.50	..	..
Total - (ii) Social Services	6,43,08.31	..	3,21.49	..	6,39,86.82	(-),3,21.49	8.63

(iii) Loans for Economic Services-

(a) Agriculture and Allied Activities-

6401 Loans for Crop Husbandry-

103 Seeds	85,00.00	60,00.00	85,00.00	..	60,00.00	(-),25,00.00	35.52
105 Manures and Fertilizers	29,47.43	1,00,00.00	75,00.00	..	54,47.43	25,00.00	0.44
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	1,95.72	..	..	..	1,95.72	..	147.82
Total - 6401	1,16,62.35	1,60,00.00	1,60,00.00	..	1,16,62.35	..	183.78

6403 Loans for Animal Husbandry-

102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
195 Loans to animal Husbandry Co-operatives	10,02.57	(-),2.57 (A)	..	..	10,00.00	(-),2.57	..
Total - 6403	10,96.76	(-),2.57	..	..	10,94.19	(-),2.57	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6404 Loans for Dairy Development-							
800 Other Loans	19.14	..	..	..	19.14	..	..
Total - 6404	19.14	..	..	..	19.14	..	..
6405 Loans for Fisheries-							
106 Mechanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	2,96.02	..	..	..	2,96.02	..	..
195 Loans to Co-operatives	3,43.93	..	..	..	3,43.93	..	..
800 Other Loans	1,77.68 (C)	2.57 (B)	0.10	..	1,80.15	2.47	..
Total - 6405	8,24.17	2.57	0.10	..	8,26.64	2.47	..
6406 Loans for Forestry and Wild Life-							
101 Forest Conservation, Development and Regeneration	0.02	..	0.02	..	..	(-)0.02	..
104 Forestry	5.80	..	1.13	..	4.67	(-)1.13	..
Total - 6406	5.82	..	1.15	..	4.67	(-)1.15	..
6408 Loans for Food Storage and Warehousing-							
01 Food							
101 Procurement and Supply	38.08	..	..	..	38.08	..	..
Total - 01	38.08	..	..	..	38.08	..	..
02 Storage and Warehousing							

The amount has been transferred from (A) to (B)

(C) Difference of ₹54.65 lakh is due to Proforma transfer of balance from 101-Inland Fisheries (40.00 lakh) & 103-Marine Fisheries (14.65 lakh) in rectification of error.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

6408 Loans for Food Storage and Warehousing - Concl'd.

02 Storage and Warehousing - Concl'd.

195 Loans to Co-operatives	1,75.51	..	..	..	1,75.51	..	21.20
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	2,39.44	..	..	..	2,39.44	..	21.20
Total - 6408	2,77.52	..	..	..	2,77.52	..	21.20

6425 Loans for Co-operation-

106 Loans to Multipurpose Rural Cooperatives	..	..	..	..	..	..	..
107 Loans to Credit Co-operatives	19,36.69	..	72.81	..	18,63.88	(-)72.81	12,13.09
108 Loans to Other Co-operatives	37,20.02	10,00.00	10,84.08	..	36,35.94	(-)84.08	..
190 Loans to Public Sector and Other Undertakings	6,35.75	..	..	..	6,35.75	..	..
789 Special Component Plan for Scheduled Castes	3,44.20	..	21.26	..	3,22.94	(-)21.26	..
796 Tribal Area Sub-plan	14,13.85	..	87.93	..	13,25.92	(-)87.93	..
Total - 6425	80,50.51	10,00.00	12,66.08	..	77,84.43	(-)2,66.08	12,13.09

6435 Loans for other Agricultural Programmes-

01 Marketing and quality control

101 Marketing Facilities	37.30	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	43.78	..	..	..	43.78	..	..
Total - 6435	43.78	..	..	..	43.78	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Concl'd.

Total - (a)Agriculture and Allied Activities	2,19,80.05	1,70,00.00	1,72,67.33	..	2,17,12.72	(-),2,67.33	14,18.07
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(b) Rural Development-

6515 Loans for other Rural Development

Programmes-

101 Panchayati Raj	0.06	0.06	..	0.19
102 Community Development	46.79	..	..	..	46.79	..	..
796 Tribal Area Sub-plan	33.92	..	..	..	33.92	..	..
Total - 6515	80.77	..	..	..	80.77	..	0.19
Total - (b)Rural Development	80.77	..	..	..	80.77	..	0.19

(d) Irrigation and Flood Control-

6702 Loans for Minor Irrigation-

101 Surface Water	34.24	..	34.22	..	0.02	(-),34.22	..
800 Other Loans	2,34.80	..	..	..	2,34.80	..	..
Total - 6702	2,69.04	..	34.22	..	2,34.82	(-),34.22	..

6705 Loans for Command Area Development-

001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	2,73.66	..	..	..	2,73.66	..	..
Total - 6705	3,01.16	..	..	..	3,01.16	..	..
Total - (d)Irrigation and Flood Control	5,70.20	..	34.22	..	5,35.98	(-),34.22	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(e) Energy

6801 Loans for Power Projects-

190 Loans to Public Sector and Other Undertakings	8,61,35.42	..	..	..	8,61,35.42	..	..
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	3,50,48.99	..	..	..	3,50,48.99	..	..
205 Transmission and Distribution	17,71,06.02	2,25,47.00	2,00.00	..	19,94,53.02	2,23,47.00	..
789 Special Component Plan for Scheduled Castes	1,24,66.00	..	..	..	1,24,66.00	..	..
796 Tribal Area Sub-plan	1,30,23.60	..	..	..	1,30,23.60	..	..
800 Other Loans to Electricity Boards	31,66.90	..	..	..	31,66.90	..	..
Total - 6801	32,69,95.73	2,25,47.00	2,00.00	..	34,93,42.73	2,23,47.00	..
Total - (e)Energy	32,69,95.73	2,25,47.00	2,00.00	..	34,93,42.73	2,23,47.00	..

(f) Industry and Minerals-

6851 Loans for Village and Small Industries-

102 Small Scale Industries	20.00	..	0.01	..	19.99	(-)0.01	..
103 Handloom Industries	26.85	..	..	..	26.85	..	..
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	5,72.82	..	..	..	5,72.82	..	..
190 Loans to Co-operatives and other Undertakings	2,06.02	..	3.50	..	2,02.52	(-)3.50	..
195 Loans to Co-operatives	10,74.05	..	1,00.00	..	9,74.05	(-)1,00.00	..
200 Other Village Industries	25.48	25.48

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DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(f) Industry and Minerals - Contd.

6851 Loans for Village and Small Industries -

796 Tribal Area Sub-plan	1,02.84	..	..	..	1,02.84	..	..
Total - 6851	20,61.22	..	1,03.51	..	19,57.71	(-1,03.51)	..

6854 Loans for Cement and Non-Metallic
Mineral Industries-

01 Cement

190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..
Total - 01	39.80	..	..	..	39.80	..	..
Total - 6854	39.80	..	..	..	39.80	..	..

6859 Loans for Telecommunication and
Electronic Industries-

02 Electronics

190 Loans to Public Sector and Other Undertakings	10,02.89	..	..	..	10,02.89	..	..
Total - 02	10,02.89	..	..	..	10,02.89	..	..
Total - 6859	10,02.89	..	..	..	10,02.89	..	..

6860 Loans for Consumer Industries-

01 Textiles

101 Loans to Co-operative Spinning Mills	17,86.84	..	..	..	17,86.84	..	..
190 Loans to Public Sector and Other Undertakings	29,23.09	..	..	..	29,23.09	..	..
195 Loans to Co-operatives	11,07.79	..	..	..	11,07.79	..	..
Total - 01	58,17.72	..	..	..	58,17.72	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(f) Industry and Minerals - Concl'd.

6860 Loans for Consumer Industries - Concl'd.

04 Sugar

101 Loans to Co-operative Sugar Mills	20,37.55	..	..	..	20,37.55	..	..
Total - 04	20,37.55	..	..	..	20,37.55	..	..

60 Others

101 Edible Oils	2,35.00	..	..	..	2,35.00	..	..
218 Salt	11.71	..	..	..	11.71	..	..
Total - 60	2,46.71	..	..	..	2,46.71	..	..
Total - 6860	81,01.98	..	..	..	81,01.98	..	..

6885 Other Loans to Industries and Minerals-

01 Loans to Industrial Financial Institutions

190 Loans to Public Sector and Other Undertakings	26,29.40	..	..	..	26,29.40	..	0.69
800 Other Loans	16,66.49	..	0.50	..	16,65.99	(-)0.50	..
Total - 01	42,95.89	..	0.50	..	42,95.39	(-)0.50	0.69

60 Others

800 Other Loans	2,45.76	..	..	..	2,45.76	..	..
Total - 60	2,45.76	..	..	..	2,45.76	..	..
Total - 6885	45,41.65	..	0.50	..	45,41.15	(-)0.50	0.69
Total - (f)Industry and Minerals	1,57,47.54	..	1,04.01	..	1,56,43.53	(-)1,04.01	0.69

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Concl'd.							
(g) Transport							
7055 Loans for Road Transport							
190 Loans to Public Sector and Other Undertakings	1,80.77	..	0.01	..	1,80.76	(-)0.01	..
Total - 7055	1,80.77	..	0.01	..	1,80.76	(-)0.01	..
Total - (g)Transport	1,80.77	..	0.01	..	1,80.76	(-)0.01	..
(h) General Economic Services-							
7465 Loans for General Financial and Trading Institutions-							
102 Trading Institutions	7,33.98	..	..	..	7,33.98	..	..
Total - 7465	7,33.98	..	..	..	7,33.98	..	..
Total - (h)General Economic Services	7,33.98	..	..	..	7,33.98	..	..
Total - (iii) Loans for Economic Services	36,62,89.04	3,95,47.00	1,76,05.57	..	38,82,30.47	2,19,41.43	14,18.95
(viii) Loans to Government Servants-							
7610 Loans to Government Servants, etc.-							
201 House Building Advances (HBA)	2,54,84.73	54,85.40	50,20.11	..	2,59,50.02	4,65.30	..
202 Advances for purchase of Motor Conveyances(MCA)	22,42.56	10,47.88	10,02.85	..	22,87.59	45.02	..
203 Advances for purchase of Other Conveyances (Bi-Cycle)	..	0.07	0.05	..	0.02	0.02	..
204 Advances for purchase of Computers	9,93.13	4,49.29	7,18.81	..	7,23.61	(-)2,69.52	..
800 Other Advances	1,78.98	10,12.31	9,86.86	..	2,04.43	25.45	..
Total - 7610	2,88,99.40	79,94.95	77,28.68	..	2,91,65.67	2,66.27	..
Total - (viii) Loans to Government Servants	2,88,99.40	79,94.95	77,28.68	..	2,91,65.67	2,66.27	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2017	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9

(₹ in lakh)

F. Loans and Advances - Concl'd.

(ix) Miscellaneous Loans-

7615 Miscellaneous Loans-

200 Miscellaneous Loans	1,12,67.23	..	93.04	..	1,11,74.19	(-)93.04	1,66.05
Total - 7615	1,12,67.23	..	93.04	..	1,11,74.19	(-)93.04	1,66.05
Total - (ix) Miscellaneous Loans	1,12,67.23	..	93.04	..	1,11,74.19	(-)93.04	1,66.05
Total - F. Loans and Advances	47,07,63.99	18,75,41.95	2,57,48.78	..	63,25,57.15	16,17,93.17	15,93.63

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2. The details of Loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

Heads of Account		State Fund Expenditure	Central Assistance (including CSS & CS)
(₹ in lakh)			
Loans for General Services			
Pension and Miscellaneous General Services			
6075	Loans to Indian Oil Corporation Ltd. (IOCL)	14,00,00.00	..
	Total-General Services	14,00,00.00	..
Loans for Economic Services			
Agriculture and Allied Activities			
6401	Loans for Crop Husbandry	1,60,00.00	..
6425	Loans for Co-operation	10,00.00	..
	Total- 01	1,70,00.00	..
Energy			
6801	Loans for Power Projects	2,25,47.00	..
	Total- 05	2,25,47.00	..
	Total- Loans for Economic Services	3,95,47.00	..
	Total	17,95,47.00	..

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					

ECONOMICS SERVICES

Government Companies

Industrial Development Corporation of Odisha Limited	35,28.31	49,07.60	84,35.91	1992	35,28.31
Odisha State Road Transport Corporation	1,80.67	..	1,80.67	2002-03	1,80.67
Odisha Textiles Mills, Chaudwar	25,49.50	41.40	25,90.90	1995-96	25,49.50
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	3,80.90	4,08.00	7,88.90	1986-87	3,80.90
Odisha State Handicrafts Corporation	2,05.90	..	2,05.90	2005-06	2,05.90
Odisha State Handloom Development Corporation	8.66	20.32	28.98	1985-86	8.66
Odisha Industrial Infrastructure Development Corporation (IDCO)	54.34	..	54.34		54.34
TOTAL	69,08.28	53,77.32	1,22,85.60		69,08.28

Co-operative Societies/Corporations/ Banks

Dhenkanal Dist. Milk Producers Co-operative Union	1.00	4.10	5.10	1979-80	1.00
Cuttack Dist. Milk Producers Co-operative Union	..	2.90	2.90	1979-80	0.00

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Kalahandi Dist. Milk Producers Co-operative Union	11.64	44.25	55.89	1984-85	11.64
Kalahandi Dist. Milk Producers Co-operative Union	6.64	26.80	33.44	1982-83	6.64
Joint Honorary Secretary, UGS Cuttack	90.00	..	90.00	2008-09	90.00
Odisha State Cooperative Milk Producers' Federation Bhubaneswar (OMFED)	10,00.00	..	10,00.00	2009-10	10,00.00
Primary Handicraft Co-operative Societies	6.03	24.60	30.63	1957-58	6.03
Odisha State Co-operative Handicraft Corporation Limited	2,10.90	..	2,10.90	2005-06	2,10.90
Odisha Weaver's Co-operative Spinning Mills, Tora, Baragarh	1,05.30	..	1,05.30	2005-06	1,05.30
Gopinath Weaver's Co-operative Spinning Mills, Baliapala	4,40.20	..	440.20	2005-06	4,40.20
Utkal Weaver's Co-operative Spinning Mills, Khurda	7,00.35	..	700.35	2005-06	7,00.35
Sarala Weaver's Co-operative Spinning Mills, Tirtol	2,72.80	..	272.80	2005-06	2,72.80
Kalinga Weaver's Co-operative Spinning Mills, Dhenkanal	2,47.10	..	247.10	2005-06	2,47.10
Gangpur Weaver's Co-operative Spinning Mills, Korei	5,69.13	1652.00	2221.13	1995-96	569.13

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Konark Cotton Grower's Co-operative Spinning Mills, Kesinga, Kalahandi	1,14.00	263.24	377.24	2003-04	1,14.00
Madhu Nagar Powerloom Weaver's Co-operative Societies	27.57	96.93	124.50	1961-62	27.57
Barunei Powerloom Weaver's Co-operative Societies	..	1.44	1.44	1961-62	..
Takatpur Powerloom Weavers Co-operative Societies	..	0.65	0.65	1961-62	..
Primary Handloom Weavers Co-operative Societies Ltd.	7,73.78	292.56	1066.34	1959-60	7,73.78
Jagannath Weavers Co-operative Spinning Mills, Nuapatna	3,31.05	11.10	342.15	1985-86	3,31.05
Tribal Development Co-operative Corporation of Odisha Ltd. (TDCCOL)	12,10.30	3425.50	4635.80	1985-86 to 1998-99	12,10.30
Odisha Cotton Textiles Processing Unit, Jagatpur	95.45	257.50	352.95	1980-81	95.45
SPINFED, Bhubaneswar	1,85.55	619.33	804.88	1980-81	1,85.55
Not Available	0.77	..	0.77	As on 2008-09	0.77
Not Available	3.42	..	3.42	As on 20.03.2014	3.42
TOTAL	64,02.98	67,22.90	1,31,25.88		64,02.98

STATEMENT No. 18

DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section-2 Repayment in arrears from Other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
OTHERS					
National Institute of Social Work and Social Science (NISWASS)	1,05.00	2,90.00	3,95.00	01.04.1997	1,05.00
TOTAL	1,05.00	2,90.00	3,95.00		1,05.00
GRAND TOTAL	1,34,16.26	1,23,90.22	2,58,06.48		1,34,16.26

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2017-18

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
				(₹ in lakh)
Odisha State Seeds Corporation	1	60,00.00	Interest Free	..
Odisha State Co-operative Marketing Federation	2	85,00.00	Interest Free	..
Odisha Agro Industries Corporation	1	25,00.00	Interest Free	..
Central Electricity Supply Utility of Odisha (CESU)	1	1,05,47.00	Not mentioned in the Sanction Order	..
Odisha Power Transmission Corporation Ltd	4	1,20,00.00	Not mentioned in the Sanction Order	..
Indian Oil Corporation Limited (IOCL)	2	14,00,00.00	Interest Free	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in Perpetuity'

Sl. No	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5

Information not received from the State Government.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

Loanee Entity	Number of Loans	Total Amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
	1	4,97,86.00	1996-97
Odisha Hydro Power Corporation	1	14,30.00	1996-97
Limited.	1	3,83,10.00	1996-97
	1	3,83,10.00	1996-97
	1	25.07	2013-14
Director of Industries	1	25.90	2013-14
	1	95.03	2013-14
	1	55,41.83	2014-15
Grid Corporation of Odisha Limited	1	67,34.00	2014-15
	1	7,66.00	2014-15
	1	48,75.00	2015-16
	1	3.00	2008-09
The Odisha Film Development	1	20.00	2008-09
Corporation Limited	1	75.00	2008-09
Dhenkanal Dist. Milk Producers	1	1.00	1979-80
Co-operative Union			
Kalahandi Dist. Milk Producers	2	18.37	1982-83
Co-operative Union			
DISTCOs	1	70,00.00	2015-16
Odisha Backward Classes Finance and			
Development Co-operative	1	3,63.10	2015-16
Corporation			
Odisha Power Transmission	2	15,00.00	1999-2000
Corporation Limited (OPTCL)		11,27.93	2017-18
Integrated Development of Small and	1	30,04.40	1982-2007
Medium Towns (IDSMT)			
Central Electricity Supply Utility of	1	1,05,47.00	2017-18
Odisha (CESU)			

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 3 Fresh Loans and Advances made during the year to the Loanee Entities from whom repayment of earlier Loans are in arrears

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8

(₹ in lakh)

Odisha Power Transmission Corporation Limited (OPTCL)	Not mentioned in the sanction orders	11,27.93					Not supplied by Department
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STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Statutory Corporations										
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	34271995	100	3,42,72.00				Accumulated Loss was ₹4,78.56 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	180000	100	1,76.50	50	96.45		Accumulated Profit/Loss was 'NIL' as on 31.03.2016. The Investment Balance of the entity tallied with the figures of Finance Accounts except for ₹3.50 lakh of 1987-88. During the meeting on reconciliation of Investment, the officials from the Department/Entity have intimated that the said amount was drawn under the Head of Accounts-8443-Civil Deposits as per the Sanction Order No.G.O.No.7443/AC(C), dated 30.03.1988 of Co-operation Department, however the Sanction Order or any other relevant document could not be produced. The detailed particulars alongwith sanction order is awaited from the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Section 17: Details of Investments upto 2017-18										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2016-17	Ordinary / Equity	@	@	1,66,50.83				Accumulated Profit was ₹166.99 crore as on 31.3.2016.
		2017-18				40,00.00				Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e.2,06,50.83 The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department.
Total - Statutory Corporations (3)						5,50,99.33		96.45		
Government Companies										
Agriculture and Allied Sector										
1	Agricultural Promotion and Investment Corporation Limited (APICOL)	At the end of 1998-99	Equity	120000	100	1,20.00	100	1.41		Accumulated Profit was ₹ 6.45 crore as on 31.03.2017. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	3848110	100	38,48.11				The accumulated Profit was ₹10.63 crore as on 31.03.2015. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the Entity attended the reconciliation meeting on Investment on 05.01.2017, but did not finalise the difference.
3	Odisha State Cashew Development Corporation Limited (OSCDC).	At the end of 1995-96	Equity	13677	1000	1,36.77		46.51		Accumulated Profit was ₹ 23.26 crore as on 31.03.2016. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The discrepancies were stated to have been due to adjustment of amount without being received in cash, towards Food for Work programme and NREP scheme during the year 1979-80 and 1980-81. The Department has agreed to examine the case. The views of the Department on this point are not yet received.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	5,00.00	100	306.69		Accumulated Loss was ₹ 86.49 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Forest & Environment Department vide letter No. FS(P)-30/2017-10390 dated 18.05.2017. In response to Forest & Environment Department 5F-28/2015/17527/F&E dt. 03.10.2015 an amount of ₹4,12.50 lakh {₹3,57.50 lakh in respect of Similipal Forest Development Corporation (SFDC) and ₹55.00 lakh in respect of Odisha Plantation Development Corporation (OPDC)} has been corrected by way of "Dropping down" in 2015-16.
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	7473250	100	74,73.25	100			Accumulated profit was ₹3.29 crore as on 31.03.2016. In response to the Water Resources Department letter No.BT-IVM-24/2016-8973/WR, dated 19.04.2016, proforma correction for an amount of ₹3,00,54,923.00 has been effected from Minor Head of Accounts, 190-Share Capital Investment to 101-Surface water during 2015-16. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-41/2017/3946/WR dated 8.6.2017.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	220990	100	2,20.99				Accumulated Profit was ₹53.80 crore as on 31.03.2014. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department.
7	Fruits Vegetable Marketing Company Limited.	2015-16	@	@	@	1,50.01	@			New entity came into existence in 2015-16. @ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department.
8	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	576500	100	10,95.58	100			Accumulated Loss was ₹2.81 crore as on 31.03.2015. With initial Equity Share Capital of ₹2,00.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Financial Sector									
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar.	To the end 2015-16	Equity	8226377	100	82,46.88	100			Accumulated profit was ₹12.51 crore as on 31.03.2017. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80. Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same.
10	Odisha Film Development Corporation Limited (OFDC).	To the end 2013-14	Equity	540050	100	5,40.05	100			Accumulated Profit was ₹0.56 crore as on 31.03.2015. The Investment Balances have been reconciled. and accepted by the Entity vide letter No. OFDC-1598/411 dated 29.05.2017.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11	Odisha Rural Housing and Development Corporation Limited (ORHDC).	To the end 2005-06	Equity	(A)	100	48,16.00				Accumulated Loss was ₹1,03.12 crore as on 31.03.2008. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department.
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2016-17	Equity	955126@	100	20,21.73		226.43		Accumulated Profit was ₹21.26 crore as on 31.03.2015. ₹2,94.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹ 1,50.0 lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16. @ Up-to-date information is not received from the Department/Corporation.
		2017-18				(-) 2,94.80				
13	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	To the end 2015-16	Equity	5711785	100	57,11.79	100			Accumulated Profit was ₹25.96 crore as on 31.03.2017. The Investment Balances have been accepted vide Letter No. 1893 dated 12.05.2017 of IDCOL and Industry Department letter No.3681, dated 19.05.2018.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
14	Odisha Construction Corporation Limited (OCC).	To the end 2010-11	Equity	175000	1000	17,50.00	100	1064.00		Accumulated Profit was ₹57.01 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Corporation vide their letter No. OCC/S-30/82/4706 dated 08.05.2017.
15	Odisha Bridge and Construction Corporation Limited (OBCC).	To the end 2015-16	Equity	1500000	100	15,00.00	100			Accumulated Profit was ₹8.54 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1380(2)/WE dated 05.05.2017.
		2016-17	Equity	500000		5,00.00				
16	Odisha State Police Housing and Welfare Corporation.	To the end 2015-16	Equity	56301	1000	5,63.01	100	465.28		Accumulated Profit was ₹86.63 crore as on 31.03.2016. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 21378 dated 02.06.2017.
17	Regional Rural Banks (RRB).	To the end 2011-12	(A)	(A)	(A)	1,45,64.28				(A) No information available.
		2017-18				19,45.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Manufacturing Sector									
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	3145480	100	31,45.48	100			Accumulated Profit was ₹35,41.40 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 6537/OMC/Fin/2017 dated 12.05.2017 and also by the Department of Steel & Mines letter No. 3847/SM/AUD-06/2018, dated 15.05.2018.
19	Odisha State Beverage Corporation Limited.	At the end of 2002-2003	Equity	1000000	10	1,00.00	100	764.7		Accumulated Profit was ₹33.11 crore as on 31.03.2017. The Investment Balances have been reconciled and accepted by the Entity vide letter No. 238/OSBC/1709 dated 11.05.2017.
20	Nilachal Ispat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL).	2002-2003	Equity	@	@	7,42.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. However the Department has intimated in the above letter that OMC Limited, an undertaking of the State Government, has invested an amount of ₹1,26,94.71 lakh in the Entity. @ upto date information not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Power Sector									
21	Grid Corporation (GRIDCO).	At the end of 2013-14	Equity	5734404	1000	5,73,44.04	100			Accumulated Loss was ₹41,10.38 crore as on 31.3.2017. There is a discrepancy of ₹3,26.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department.
22	Odisha Hydro Power Corporation (OHPC).	At the end of 2016-17	Equity	3648007 @	1000	3,94,80.07	100	2726.19		Accumulated Profit was ₹869.34 crore as on 31.03.2017. The Investment Balances of OHPC has been reconciled except for an amount of ₹2,98.85 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was informed that an amount of ₹2,98.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation.
		2017-18				19,00.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
23	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2016-17	Equity	4510000 @	1000	6,98,35.00	100	865.91		Accumulated Profit was ₹9,99.171 crore as on 31.03.2017.
		2017-18	@	@	@	3,08,69.28				Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹2,00.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Section A: Details of Investments upto 2017-18										
Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
24	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2016-17	Equity	4400700 @	1000	5,70,07.00	100			Accumulated Loss was ₹26.82 crore as on 31.03.2017. OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹5,10.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled.
	Service Sector									
25	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2008-2009	Equity	110332	1000	11,03.32	100			Accumulated Profit was ₹3.00 crore as on 31.03.2012. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
26	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	9621600	10	9,62.16				Accumulated Profit was ₹26.20 crore as on 31.3.2017. The Investment Balances have been reconciled and accepted by the Department of Tourism & Culture (Tourism) vide letter No. 5660 dated 23.05.2017.
27	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	10,00.00				Accumulated Loss is ₹ 1.51 crore as on 31.03.2016. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018 . @ Information on number of share/face value has not been furnished by the Department.
28	Angul-Sukinda Railways Limited.	2015-16	Equity	@	@	1,27,80.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
29	M/s Haridaspur-Paradeep Railways Company Limited.	At the end of 2016-17	Equity	@	@	1,42,80.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
30	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	50,00.00				New Entity has come into existence in 2015-16. @ Information on number of share/face value and details of Investment has not been furnished by the Department.
31	Odisha Rail Infrastructure Development Limited.	2016-17	Equity	@	@	26,77.55				First year account for the year 2017-18 not received by Pr. A.G (E&RSA). The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not been furnished by the Department.
		2017-18	@	@	@	0.21				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
32	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	1,95.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. @Details of Investment accounts maintained by the Entity are not available.
33	Odisha State Handloom Development Corporation Limited (OSHDC).	At the end of 2012-13	Equity	373365	100	3,73.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled.
34	Odisha State Medical Services Corporation (OSMSC).	At the end of 2017-18	Equity	10,00,000	100	10,00.00				Accumulated Profit was ₹0.46 crore as on 31.03.2015. In response to the Health and Family Welfare Department letter No.10137/H&FW, dated 31.03.2018 proforma correction for ₹ 5,00 lakh has been effected from Revenue Section of Accounts to Capital Section of Accounts in the accounts of 2017-18. The Investment Balances have been reconciled.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Non- Working Government Companies (a) Defunct/Closed Companies										
35	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.
36	Coca cola (India) Limited, Puri.	1958-59	Equity	82000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
37	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	209000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
38	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	120000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
39	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
40	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	210000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
41	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
42	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department.
43	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
44	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	118000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
45	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	396630	100	3,96.63				Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
46	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	434121	1	4.34				Defunct since 1968. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
47	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	370000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
48	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	100000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
49	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	377500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
50	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	9068600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
51	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	6,56.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
52	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 1999-2000	Equity	@	10	4,05.21				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹53,40.61 lakh as on 31.03.1998. (A) Loans amounting to ₹12,72.24 lakh converted to Share Capital Investment proforma as per proposal of Department of Handlooms, Textiles and Handicrafts vide letter No. I.Tex-07/17-1214/T&H dated 07.03.2017 @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹35,66.875 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.
		2016-17	@	@	@	12,72.24 (A)				
53	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61000	1000	6,10.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
54	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	427920	100	4,27.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25000	100	25.00				
55	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	2002500	100	20,02.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
56	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
57	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6000	10	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
58	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
59	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	381500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
60	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	133500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
61	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	129600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
62	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
63	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	156000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
64	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
65	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	115000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
66	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	159000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
67	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
68	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	125700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
69	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	367000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
70	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	190000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
71	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
72	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
73	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
74	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	195725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
75	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
76	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	108000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
77	Modern Electronics Limited, Cuttack.	1960-61	Equity	427000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
78	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

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			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
79	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
80	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	172610	100	1,72.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.
81	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	1,06.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department. @ Information on details of Investments not furnished by the Department.
82	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	4,18.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
83	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV/Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹ 2,53.52 lakh. @ Upto date information not received from the Department/Corporation.
84	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV/Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh. @ Upto date information not received from the Department/Corporation.
85	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV/Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 6,14.80 lakh. @ Upto date information not received from the Department/Corporation.
86	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
87	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation.
Total - Government Companies (87)						37,41,50.69		64,67.12		
Other Joint Stock Companies and Partnerships										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
		1948-49	Preference	2800	100					
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department.
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited. @ Information on details of Investment not furnished by the Department.
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
18	Odisha Fertilisers and Chemicals Limited, Cuttack.	1968-69 to 1971-72	Preference	65000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1640	100	1.64	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	328750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2017-18)-225 dt. 27.04.2018 from the Finance Department is awaited.
	Total - Other Joint Stock Companies and Partnerships (23)					124.55		...		

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2016-17	Shares	(A)	(A)	2,56,85.23				(A) Detail information about the physical and financial status of the Entities is not available.
		2017-18	Shares	(A)	(A)	42,00.00				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	1,85.18				(A) Detail information about the physical and financial status of the Entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available.
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the Entities is not available.
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.
7	Warehousing and Marketing Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	21,71.67				(A) Detail information about the physical and financial status of the Entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	1,14.43				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	2,24.04				(A) Detail information about the physical and financial status of the Entities is not available.
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	22,97.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	33,88.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
13	Industrial Co-operatives.	At the end of 2006-07	Shares	(A)	(A)	10,38.62				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	7,78.33				(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	60,07.66				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	1,65,91.50				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	2,11.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
		2016-17	Shares	(A)	(A)	2,00.00(B)				(B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Tex-I/2017-1434/T&H dated 15.03.2017.
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.
20	Press Co-operatives.	to end of 1998-99	Shares	(A)	(A)	8.98				(A) Detail information about the physical and financial status of the Entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	3,64.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the Entities is not available.
27	Mahila Multi Purpose Co-operative Society	At the end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.
29	Odisha State Co-operative Urban Development Bank.	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the Entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	21,18.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	19,99.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
Total - Co-operative Societies (31)						6,79,56.57		..		
Rural Banks										
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	(A)	(A)	65.10		13.17		(A) Detail information about the physical and financial status of the Entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00		45.55		(A) Detail information about the physical and financial status of the Entities is not available.

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2017-18

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00		..		(A) Detail information about the physical and financial status of the Entities is not available.
	Total - Rural Banks (3)					90.10		58.72		
	Grand Total - Share Capital					49,74,21.24		66,22.29(A)		

72 out of 147 entities have become defunct and Government Investment of ₹68,51.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

(A) Difference of ₹0.06 Lakh is due to wrong classification of Deposits under Dividend head-0050 at Treasury level.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

SI. No. of Statement No.19	Major/Minor Head	Investment at the end of previous year 2016-17	Investment during the year 2017-18	Disinvestment during the year 2016-17	Investment at the end of the year 2017-18	Remarks
					(₹ in lakh)	

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 102-Small Scale Industries, 107-Investment in Credit Co-operatives, 190-Investment in Public Sector and Other Undertakings, 789-Special Component Plan for Scheduled Castes and 796-Tribal Area Sub-Plan of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.



STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2018.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2017-18	the year	invoked) during the year		end of the year 2017-18	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
1. Power Sector										
Grid Corporation of Odisha Limited-(GRIDCO, BBSR)	53,93.85	21,65.62	..	5,55.36	..	..	16,10.26	1,34.00	90.86	..
Odisha Power Transmission Corporation Limited- (OPTC LTD-BBSR)	12,40.58	..	..	..	..	..	..	62.13	43.23	..
Odisha Power Generation Corporation Limited-(OPGC LTD, BBSR	6,48.50	..	..	..	..	..	..	31.93	31.93	..
Odisha Hydro Power Corporation Limited-(OHPC LTD, BBSR	6,15.04	6.42	..	6.42	..	..	..	43.42	43.42	..
Total: Power Sector (4)	78,97.97	21,72.04	..	5,61.78	..	..	16,10.26	2,71.48	2,09.44	..
2. Co-operative Sector										
Marketing Co-operatives (15)	54.91	30.02	0.07	..	..	..	30.09	0.52	0.49	..
Co-operative Sugar Mills (4)	87.10	5.98	15.01	..	..	..	20.99	1.27	0.93	..
Odisha State Co-operative Oil Seeds Growers' Federation (1)	24.85	11.29	..	..	..	..	11.29	..	..	..
Co-operative Spinning Mills (8)	36.88	0.08	..	..	..	..	0.08	1.51	0.15	..
Fishermen Co-operatives (6)	1.74	..	..	..	..	..	..	..	..	..
Dairy Co-operatives (2)	8.76	..	..	..	..	..	..	0.60	0.21	..
Cold Storage Plants (2)	0.07	0.04	..	..	..	..	0.04	0.01	0.01	..
Tribal Development Co-operative Corporation Limited (1)	8.50	..	..	..	..	..	..	0.17	0.17	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2018.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2017-18	the year	invoked) during the year		end of the year 2017-18	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha State Co-operative Handicraft Corporation Limited (1)	2.75	..	..	..	..	..	..	0.09	0.09	..
Odisha State Co-operative Housing Corporation Limited (1)	30.50	3.00	..	..	..	..	3.00	0.04	0.03	..
Mahila Vikas Nigam (1)	12.45	..	1.84	..	..	..	1.84	0.02	0.02	..
Total: Co-operative (42)	2,68.51	50.41	16.92				67.33	4.23	2.10	..
3. Irrigation Sector										
Odisha Lift Irrigation Corporation Limited	79.18	..	..	..	..	..	..	..	..	..
Total: Irrigation (1)	79.18	..	..	..	..	..	..	..	..	..
4. Roads and Transport										
Odisha State Road Transport Corporation Limited	38.87	..	..	..	..	..	..	1.81	1.81	..
Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C)	0.60	..	..	..	..	..	..	0.03	0.03	..
Total: Roads and Transport (2)	39.47	..	..	..	..	..	..	1.84	1.84	..
5. State Financial Corporation										
Odisha State Financial Corporation Limited	5,96.55	11.50	..	..	..	..	11.50	8.08	2.44	..
Odisha State Co-operative Banks	14,84.79	..	..	..	..	..	..	0.09	0.09	..
OBC Finance & Development Corporation Limited	24.45	8.77	..	..	..	..	8.77	0.06	0.05	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2018.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2017-18	the year	invoked) during the year		end of the year 2017-18	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha State Finance Development Corporation Limited (SC)	10.00	8.47	..	0.10	..	..	8.37	0.15	0.15	..
Odisha State Finance Development Corporation Limited (Minorities)	10.00	0.51	..	..	..	..	0.51	0.12	0.12	..
Odisha State Finance Development Corporation Limited (ST)	1.00	0.14	..	0.14	..	..	..	0.01	0.01	..
Agricultural and Rural Development Banks	127.80	..	..	..	..	..	..	0.02	0.02	..
Total: State Financial Corporation (7)	22,54.59	29.39		0.24			29.15	8.53	2.88	..
6. Urban Development and Housing										
Odisha State Housing Board	1,66.12	..	..	..	..	..	..	6.23	2.46	..
Odisha Rural Housing Development Corporation Limited	4,89.12	..	..	..	..	..	..	26.27	17.71	..
Bhubaneswar Development Authority	87.12	..	..	..	..	..	..	2.84	2.84	..
GRITT, Bhanjanagar	0.25	..	..	..	..	..	..	0.01	0.03	..
Other Urban Development Institutions (8)	36.99	..	..	..	..	..	..	1.17	1.32	..
Municipalities (33)	19.86	0.85	..	..	..	..	0.85	1.34	0.85	..
Notified Area Councils (40)	3.86									..
Odisha Water Supplies and Sewerage Board	1,00.08	..	..	..	..	..	..	3.11	1.61	..
Total: Urban Development and Housing (86)	9,03.40	0.85	..	..	..	..	0.85	40.97	26.82	..
7. Other Infrastructure										

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2018.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2017-18	the year	invoked) during the year		end of the year 2017-18	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha Small Industries Corporation Limited	34.50	..	..	..	..	..	..	1.03	1.03	..
Industrial Promotion and Investment Corporation of Odisha Limited	27.89	..	..	..	..	..	..	1.00	1.00	..
Industrial Development Corporation of Odisha Limited	4,35.59	..	..	..	..	..	..	7.93	0.06	..
Odisha Forest Development Corporation Limited	2,09.75	..	..	..	..	..	..	1.78	1.78	..
Odisha State Seeds Corporation Limited	1.73	..	..	..	..	..	..	..	..	..
Odisha State Handloom Development Corporation Limited	4.94	..	..	..	..	..	..	0.14		..
Odisha Fish Seed Development Corporation Limited	3.13	..	..	..	..	..	..	..	..	..
Odisha State Warehousing Corporation Limited	2.87	..	..	..	..	..	..	0.19	0.19	..
ELCOMOS Electronics Limited Bhubaneswar	1.97	..	..	..	..	..	..	0.13	..	..
IPITRON Times Limited, Bhubaneswar	2.33	..	..	..	..	..	..	0.15	..	..
ELMARCE Limited, Bhubaneswar	2.50	..	..	..	..	..	..	0.16	..	..
KONARK T.V Limited, Bhubaneswar	6.90	..	..	..	..	..	..	0.48	..	..
Odisha State Electronic Development Corporation Limited	20.00	..	..	..	..	..	..	0.20	..	..

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc., raised by Statutory Corporations, Government Companies, Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2018.

Sector	Maximum amount	Outstanding at the	Additions during	Deletions (other than	Invoked during the year	Outstanding at the	Guarantee Commission or	Other material		
	Guaranteed during the year	beginning of the year 2017-18	the year	invoked) during the year		end of the year 2017-18	Fee	details		
	Principal	Principal			Discharged	Not Discharged	Receivable	Received		
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Odisha State Cashew Development Corporation Limited	4.09	..	..	..	..	..	..	..	..	..
Odisha Agro Industries Corporation Limited	2.00	..	..	..	..	..	..	0.19	0.19	..
Odisha Construction Corporation Limited	2.00	0.56	..	..	..	..	0.56	0.19	0.20	..
Total: Other Infrastructure (16)	7,62.19	0.56					0.56	13.57	4.45	..
Odisha Tea Plantation Limited	2.20	..	..	..	..	..	..	0.02	..	..
Odisha Khadi and Village Industries Limited	46.34	2.89	..	..	..	..	2.89	..	..	..
Odisha Textile Mills	26.76	..	..	..	..	..	..	1.24	..	..
Total: Any other Sector (3)	75.30	2.89	..	..	..	..	2.89	1.26	..	..
Total:	1,22,80.61	22,56.14	16.92	5,62.02	..	..	17,11.04	3,41.88	2,47.53	

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2018 the balance under the fund has remained at ₹4,80.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	4,80.00
(ii) Add - Amount transferred to the Fund during the year	..
(iii) Total	4,80.00
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	4,80.00

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time. The State Government have discharged guaranteed liabilities for ₹7,56.71 crore through One Time Settlement upto the end of 31.03.2018. This has settled the outstanding principal amount of ₹6,95.34 crore resulting waiver of entire outstanding Interest, Penal Interest and Other Charges.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 per cent of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 per cent over next five years."

Accordingly, against the Revenue Receipt of ₹6,89,41.44 crore during 2015-16, the Total outstanding Guarantees as on 1 April 2017 works out to ₹22,56.14 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2017-18 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
PART-II- Contingency Fund						
8000-Contingency Fund						
0000-Appropriation from the Consolidated Fund	Cr. 4,00,00.00	..	..	4,00,00.00 Cr.	..	..
Total - 8000	Cr. 4,00,00.00	..	..	4,00,00.00 Cr	..	..
Total- PART-II- Contingency Fund	Cr. 4,00,00.00	..	..	4,00,00.00 Cr	..	..
PART-III- Public Account						
I. Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009-State Provident Funds						
Total - 8009	Cr. 2,01,17,01.65	47,92,16.65	32,34,36.12	2,16,74,82.18 Cr	15,57,80.53	7.74
Total -(b)State Provident Funds	Cr. 2,01,17,01.65	47,92,16.65	32,34,36.12	2,16,74,82.18 Cr	15,57,80.53	7.74
(c) Other Accounts						
8010-Trusts and Endowments						
105- Other Trusts	Cr. 0.03	..	..	0.03 Cr.	..	..
Total - 8010	Cr. 0.03	..	..	0.03 Cr	..	..
8011-Insurance and Pension Funds						
105- State Government Insurance Fund	Cr. 0.07	..	..	0.07 Cr.	..	..
106- Other Insurance and Pension Funds	Cr. 8.91	..	..	8.91 Cr.	..	..
Total - 8011	Cr. 8.98	..	..	8.98 Cr	..	..
8012-Special Deposits and Accounts						
123- Special Deposits of Employees Provident Fund Scheme (A.F.)	Cr. 1.63	..	..	1.63 Cr.	..	..
Total - 8012	Cr. 1.63	..	..	1.63 Cr	..	..

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
(₹ In lakh)							
B - Public Account - Contd.							
I. Small Savings, Provident Funds etc. - Concl'd.							
(c) Other Accounts - Concl'd.							
8013-Other Deposits and Accounts							
101- Deposit Schemes for Retiring Government Employees 1989	Cr. 38.81	..	..	38.81 Cr.	..	..
Total - 8013	Cr. 38.81	..	..	38.81 Cr	..	..
Total -(c) Other Accounts	Cr. 49.45	..	..	49.45 Cr	..	..
TOTAL - I. Small Savings, Provident Funds etc.	Cr. 2,01,17,51.10	47,92,16.65	32,34,36.12	2,16,75,31.63 Cr	15,57,80.53	7.74	
J. Reserve Fund							
(a) Reserve Funds bearing Interest							
8121-General and Other Reserve Funds							
101- General and Other Reserve Funds of Government Commercial Departments/ Undertakings	Cr. 1.88	..	..	1.88 Cr.	..	..
122- State Disaster Response Fund	Cr. 14,51,24.78	8,69,05.00	9,56,56.00	13,63,73.78 Cr.	(-)87,51.00	-6.03	
126- State Disaster Response Fund-Investment Account	..	29,54,95.00	29,54,95.00	..	..	..
Total - 8121	Cr. 14,51,26.66	38,24,00.00(A)	39,11,51.00(B)	13,63,75.66 Cr	(-)87,51.00	-6.03	
Total -(a) Reserve Funds bearing Interest	Cr. 14,51,26.66	38,24,00.00	39,11,51.00	13,63,75.66 Cr	(-)87,51.00	-6.03	
(A) The details of amount credited as follows :-				(B) The details of expenditure is as follows :-			
(i) State's Contribution to SDRF :	₹2,06,00.00 lakh			(i) Expenditure from SDRF :	₹9,56,56.00 lakh		
(ii) Centre's Contribution on SDRF :	₹6,18,00.00 lakh			(ii) Expenditure out of Investment :	₹29,54,95.00 lakh		
(iii) Return from Investment :	₹29,54,95.00 lakh			Total :	₹39,11,51.00 lakh		
(iv) Interest from Investment :	₹45,05.00 lakh						
Total :	₹38,24,00.00 lakh						

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
(₹ In lakh)							
B - Public Account - Contd.							
J. Reserve Fund							
(b) Reserve Funds not bearing Interest							
8222-Sinking Funds							
01- Appropriation for Reduction or Avoidance of Debt							
101- Sinking Funds	Cr. 50,42,83.46	..	1.80	50,42,81.66 Cr.	(-)1.80	0.00	
02- Sinking Fund Investment Account							
101- Sinking Fund Investment Account	Dr. 50,43,00.00	..	..	50,43,00.00 Dr.	..	..
Total - 8222							
Gross	Cr. 50,42,83.46	..	1.80	50,42,81.66 Cr	(-)1.80	0.00	
Investment	Dr. 50,43,00.00	..	..	50,43,00.00 Dr	..	..
8223-Famine Relief Fund							
101- Odisha Famine Relief Fund	Cr. 3,93.84	..	..	3,93.84 Cr.	..	..
Total - 8223	Cr. 3,93.84	..	..	3,93.84 Cr	..	..
8229-Development and Welfare Funds							
101- Development Funds for Educational Purposes	Cr. 2,64.13	1,80.94	..	4,45.07 Cr.	1,80.94	68.50	
103- Development Funds for Agricultural Purposes	..	0.43	..	0.43 Cr.	0.43	1,00.00	
109- Co-operative Development Funds	Cr. 2.00	..	..	2.00 Cr.	..	..
123- Consumer Welfare Fund	Cr. 26.42	..	..	26.42 Cr.	..	..
200- Other Development and Welfare Fund	Cr. 0.02	0.28	..	0.30 Cr.	0.28	14,00.00	
Total - 8229	Cr. 2,92.57	1,81.64	..	4,74.22 Cr	1,81.65	62.09	
8235-General and Other Reserve Funds							
102- Zamindari Abolition Fund	Cr. 59.19	..	..	59.19 Cr.	..	..
103- Religious and Charitable Endowment Funds	Cr. 1.51	..	..	1.51 Cr.	..	..
117- Guarantee Redemption Fund	Cr. 4,79,98.08	..	0.13	4,79,97.95 Cr.	(-)0.13	0.00	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
(₹ In lakh)							
B - Public Account - Contd.							
J. Reserve Fund - Contd.							
8235-General and Other Reserve Funds - concl'd.							
120- Guarantee Redemption Fund- Investment Account	Dr.	4,80,00.00	..	..	4,80,00.00 Dr.	..	..
200- Other Funds	Cr.	3,01,10.88	..	..	3,01,10.88 (A) Cr.	..	..
Total - 8235							
Gross	Cr.	7,81,69.66	..	0.13	7,81,69.53 Cr	(-)0.13	0.00
Investment	Dr.	4,80,00.00	..	..	4,80,00.00 Dr	..	..
Total -(b)Reserve Funds not bearing Interest							
Gross	Cr.	58,31,39.53	1,81.64	1.93	58,33,19.25 Cr	1,79.72	0.03
Investment	Dr.	55,23,00.00	..	..	55,23,00.00 Dr	..	..
TOTAL - J. Reserve Fund							
Gross	Cr.	72,82,66.19	38,25,81.64	39,11,52.93	71,96,94.91 Cr	(-)85,71.28	-1.18
Investment	Dr.	55,23,00.00	..	..	55,23,00.00 Dr	..	..
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342-Other Deposits							
103- Deposits of Government Companies, Corporations etc.	Cr.	18,12.21	0.07	..	18,12.28 Cr.	0.07	0.00
117- Defined Contribution Pension Scheme for Government Employees	Cr.	35,20.51	8,47,75.99	8,62,24.04	20,72.46 Cr.	(-)14,48.04	-41.13
120- Miscellaneous Deposits	Cr.	27.70	..	..	27.70 Cr.	..	..
Total - 8342	Cr.	53,60.42	8,47,76.06	8,62,24.04	39,12.44 Cr	(-)14,47.98	-27.01
Total -(a)Deposits bearing Interest	Cr.	53,60.42	8,47,76.06	8,62,24.04	39,12.44 Cr	(-)14,47.98	-27.01

(A) Includes Corpus Fund for protection of Interest of Depositors ₹300.00 crore

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest						
8443-Civil Deposits						
101- Revenue Deposits	Cr. 1,57,68.77	(-)32,75.74(@)	95.12	1,23,97.91 Cr.	(-)33,70.86	-21.38
102- Customs and Opium Deposits	Cr. 0.88	..	..	0.88 Cr.	..	..
103- Security Deposits	Cr. 47,84.77	(-)3,51.72(#)	12.57	44,20.48 Cr.	(-)3,64.29	-7.61
104- Civil Courts Deposits	Cr. 2,52,86.92	(-)8,22.06(\$)	56,12.41	1,88,52.45 Cr.	(-)64,34.47	-25.45
105- Criminal Courts Deposits	Cr. 45,23.47	2,88.67	88.42	47,23.72 Cr.	2,00.25	4.43
106- Personal Deposits	Cr. 4,56,39.58	1,28,10,56.10	8,73,08.96	1,23,93,86.72 Cr.	1,19,37,47.14	26,15.60
107- Trust Interest Funds	Cr. 15.31	..	..	15.31 Cr.	..	..
108- Public Works Deposits	Cr. 37,04,39.55	30,10,62.95	26,58,54.98	40,56,47.52 Cr.	3,52,07.97	9.50
109- Forest Deposits	Cr. 45,48.35	61.04	85.54	45,23.85 Cr.	(-)24.50	-0.54
110- Deposits of Police Funds	Cr. 18.41	0.12	..	18.53 Cr.	0.12	0.65
111- Other Departmental Deposits	Cr. 7,55,10.56	3,21,25.31	2,00,13.50	8,76,22.37 Cr.	1,21,11.81	16.04
112- Deposits for Purchases etc. in India	Cr. 34.84	..	..	34.84 Cr.	..	..
116- Deposits under Various Central and State Acts	Cr. 9,29.52	(-)3,43.80 (^)	4.94	5,80.78 Cr.	(-)3,48.74	-37.52
117- Deposits for Work Done for Public Bodies or Private Individuals	Cr. 6,96,26.36	41,17.40	1,61,48.63	5,75,95.13 Cr.	(-)1,20,31.22	-17.28
118- Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr. 5.30	..	..	5.30 Cr.	..	..
121- Deposits in Connection with Elections	Cr. 5.40	..	..	5.40 Cr.	..	..

The minus balances at (@), (#), (\$) & (^) are due to the Lapsed Deposits credited to Government Account (Major Head-0075-Miscellaneous General Services).

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest						
8443-Civil Deposits - concld.						
123- Deposits of Educational Institutions	Cr. 62,00.21	35,04.21	16,73.76	80,30.66 Cr.	18,30.45	29.52
124- Unclaimed Deposits in the General Provident Fund	Cr. 0.46	..	..	0.46 Cr.	..	..
126- Unclaimed Deposits in Other Provident Funds	Cr. 0.33	..	..	0.33 Cr.	..	..
800- Other Deposits	Cr. 2,90,48.83	1,28,17,88.71	1,16,06,99.27	15,01,38.27 Cr.	12,10,89.44	4,16.85
Total - 8443	Cr. 65,23,87.82	2,89,92,11.19	1,55,75,98.10	1,99,40,00.91 Cr	1,34,16,13.09	2,05.65
8448-Deposits of Local Funds						
102- Municipal Funds	Cr. 2,76,22.14	12,11,42.28	7,44,56.92	7,43,07.50 Cr.	4,66,85.36	1,69.01
103- Cantonment Funds	Cr. 0.04	..	..	0.04 Cr.	..	..
104- Funds of Insurance Association of India	Cr. 26,14.90	3,54,57.65	3,47,65.57	33,06.98 Cr.	6,92.08	26.47
105- State Transport Corporation Funds	Cr. 10.27	..	..	10.27 Cr.	..	..
106- Funds of the Indian Council of Agricultural Research	Cr. 3,81.30	..	..	3,81.30 Cr.	..	..
107- State Electricity Boards Working Funds	Cr. 3,89.62	..	..	3,89.62 Cr.	..	..
109- Panchayat Bodies Funds	Cr. 3,02,75.48	76,39.35	95,58.48	2,83,56.35 Cr.	(-)19,19.12	-6.34
110- Education Funds	Cr. 74.66	..	..	74.66 Cr.	..	..
111- Medical and Charitable Funds	Cr. 6,86.15	2,60.47	92.38	8,54.24 Cr.	1,68.09	24.50
112- Port and Marine Funds	Cr. 0.16	..	..	0.16 Cr.	..	..
120- Other Funds	Cr. 75.52	1.42	..	76.94 Cr.	1.42	1.88
Total - 8448	Cr. 6,21,30.24	16,45,01.17	11,88,73.35	10,77,58.06 Cr	4,56,27.82	73.44

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Concl'd.						
(b) Deposits not bearing Interest - Concl'd.						
8449-Other Deposits						
103- Subventions from Central Road Fund	Cr. 72,58.24	2,30,54.00	2,46,15.19	56,97.05 Cr.	(-)15,61.19	-21.51
105- Deposits of Market Loans	..	84,32,98.90	84,32,98.90	..	..	..
120- Miscellaneous Deposits	Cr. 4,56,24.37	70,23.00	15,20.00	5,11,27.37 Cr.	55,03.00	12.06
Total - 8449	Cr. 5,28,82.61	87,33,75.90	86,94,34.09	5,68,24.42 Cr	39,41.81	7.45
Total -(b)Deposits not bearing Interest	Cr. 76,74,00.67	3,93,70,88.26	2,54,59,05.54	2,15,85,83.39 Cr	1,39,11,82.72	1,81.29
(c) Advances						
8550-Civil Advances						
101- Forest Advances	Dr. 2,12.22	1,38,04.97	1,38,45.43	2,52.68 Dr.	40.46	19.07
102- Revenue Advances	Dr. 2.29	..	..	2.29 Dr.	..	..
103- Other Departmental Advances	Dr. 61.36	..	..	61.36 Dr.	..	..
104- Other Advances	Dr. 8,20.17	..	2.29	8,22.46 Dr.	2.29	0.28
Total - 8550	Dr. 10,96.04	1,38,04.97	1,38,47.72	11,38.79 Dr	42.75	3.90
Total -(c)Advances	Dr. 10,96.04	1,38,04.97	1,38,47.72	11,38.79 Dr	42.75	3.90
TOTAL - K. Deposits and Advances	Cr. 77,16,65.05	4,03,56,69.29	2,64,59,77.30	2,16,13,57.04 Cr	1,38,96,92.01	1,80.09
L. Suspense and Miscellaneous						
(b) Suspense Accounts						
8658-Suspense Accounts						
101- Pay and Accounts Office-Suspense	Dr. 71,21.89	(-)4.65	21,83.17	93,09.71 Dr.	21,87.82	30.72
102- Suspense Account (Civil)	Cr. 38,53.07	(-)13,26.86	(-)1,97.65	27,23.86 Cr.	(-)11,29.21	-29.31

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(b) Suspense Accounts - Concl'd.						
8658-Suspense Accounts - Contd.						
109- Reserve Bank Suspense-Headquarters	Dr. 68.28	(-)1.60	..	69.88 Dr.	1.60	2.34
110- Reserve Bank Suspense-Central Accounts Office	Dr. 31,31.38	(-)14,77.63	(-)42,65.06	3,43.95 Dr.	(-)27,87.43	-89.02
112- Tax Deducted at Source (TDS) Suspense	Cr. 1,89,04.06	1,10,27.74	..	2,99,31.80 Cr.	1,10,27.74	58.34
113- Provident Fund Suspense	Dr. 3.01	(-)0.30	(-)1.40	1.91 Dr.	(-)1.10	-36.54
117- Transactions on behalf of the Reserve Bank	Dr. 19.65	..	..	19.65 Dr.	..	..
120- Additional Dearness Allowance Deposit Suspense	Dr. 0.02	..	..	0.02 Dr.	..	..
121- Additional Dearness Allowance Deposit Suspense	Cr. 0.01	..	..	0.01 Cr.	..	..
123- AIS Officers' Group Insurance Scheme	Dr. 10.60	4.75	16.21	22.06 Dr.	11.46	1,08.11
126- Broadcasting Receiver Licence Fee Suspense	Cr. 0.64	(-)0.64	..	..	(-)0.64	-1,00.00
136- Customs Receipts awaiting transfer to the Receipt Head	Cr. 0.23	..	..	0.23 Cr.	..	..
Total - 8658	Cr. 1,24,03.18	82,21.11	(-)22,64.73	2,28,89.02 Cr	1,04,85.83	84.54
Total -(b)Suspense Accounts	Cr. 1,24,03.18	82,21.11	(-)22,64.73	2,28,89.02 Cr	1,04,85.83	84.54
(c) Other Accounts						
8670-Cheque and Bills						
103- Departmental Cheques	Cr. 18.98	(-)1.00	..	17.98 Cr.	(-)1.00	-5.27
Total - 8670	Cr. 18.98	(-)1.00	..	17.98 Cr	(-)1.00	-5.27
8671-Departmental Balances						
101- Civil	Dr. 21,02.88	3,30.17	2,05.17	19,77.88 Dr.	(-)1,25.00	-5.94
Total - 8671	Dr. 21,02.88	3,30.17	2,05.17	19,77.88 Dr	(-)1,25.00	-5.94

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Concltd.						
(c) Other Accounts - Concltd.						
8672-Permanent Cash Imprest						
101- Civil	Dr. 32.85	0.05	0.30	33.10 Dr.	0.25	0.76
Total - 8672	Dr. 32.85	0.05	0.30	33.10 Dr	0.25	0.76
8673-Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr. 87,38,09.86	29,32,12,25.22	30,92,22,12.34	2,47,47,96.98 Dr.	1,60,09,87.12	1,83.22
Total - 8673	Dr. 87,38,09.86	29,32,12,25.22	30,92,22,12.34	2,47,47,96.98 Dr	1,60,09,87.12	1,83.22
8674-Security Deposits made by Government						
101- Security Deposits made by Government	Dr. 2,93.83	..	..	2,93.83 Dr.	..	..
Total - 8674	Dr. 2,93.83	..	..	2,93.83 Dr	..	..
Total -(c) Other Accounts	Dr. 87,62,20.43	29,32,15,54.44	30,92,24,17.81	2,47,70,83.80 Dr	1,60,08,61.07	1,82.70
(d) Accounts with Governments of Foreign Countries						
8679 Accounts with Government of other countries						
105- Pakistan	Dr. 0.12	..	..	0.12 Dr.	..	..
Total - 8679	Dr 0.12	..	..	0.12 Dr	..	..
Total -(d)Accounts with Governments of Foreign Countries	Dr. 0.12	..	..	0.12 Dr	..	..
(e) Miscellaneous						
8680-Miscellaneous Government Accounts						
102- Writes-off from Heads of Account closing balance	..	17,09.13 (A)	43,70.16 (A)	..	..	..
Total - 8680	..	17,09.13	43,70.16	..	..	..
Total -(e) Miscellaneous	..	17,09.13	43,70.16	..	..	..
TOTAL - L. Suspense and Miscellaneous	Dr. 86,38,17.38	29,32,97,75.55	30,92,01,53.09	2,45,41,94.92 Dr	1,59,03,77.53	1,84.11

(A) Amount is not included in totalling due to balance is closed to Account.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
M. Remittances						
(a) Money Orders and other Remittances						
8782-Cash Remittances and adjustments between officers						
101- Cash Remittances between Treasuries and Currency	Dr. 91.44	..	..	91.44 Dr.	..	..
102- Public Works Remittances	Dr. 24,24.83	2,02,93,44.23	2,02,89,94.61	20,75.21 Dr.	(-)3,49.62	-14.42
103- Forest Remittances	Dr. 52,54.10	2,23,75.56	2,34,66.36	63,44.90 Dr.	10,90.80	20.76
105- Reserve Bank of India Remittances	Dr. 0.50	..	(-)0.50	..	(-)0.50	-1,00.00
110- Miscellaneous Remittances	..	22,83,31.73	22,83,31.73	..	..	..
Total - 8782	Dr. 77,70.87	2,28,00,51.52	2,28,07,92.20	85,11.55 Dr	7,40.68	9.53
Total -(a)Money Orders and other Remittances	Dr. 77,70.87	2,28,00,51.52	2,28,07,92.20	85,11.55 Dr	7,40.68	9.53
(b) Inter Government Adjustment Account						
8786-Adjusting Account between Central and State						
101- Adjusting Accounts between Central and State	Dr. 0.24	..	(-)0.24	..	(-)0.24	1,00.00
Total - 8786	Dr. 0.24	..	(-)0.24	..	(-)0.24	-1,00.00
8793-Inter-State Suspense Account						
	Dr.			Dr.		
101- AG(A&E), Andhra Pradesh	Dr. 1.42	..	(-)0.09	1.33 Dr.	(-)0.09	-6.34
102- AG(A&E), Assam	Dr. 4.08	..	4,68.92	4,73.00 Dr.	4,68.92	1,14,93.14
103- AG(A&E), Bihar	Dr. 5.93	(-)0.06	(-)1.04	4.95 Dr.	(-)0.98	-16.50
104- AG(A&E), Gujarat	Dr. 1.37	..	0.18	1.55 Dr.	0.18	13.14
105- AG(A&E), Haryana	Dr. 5.05	..	3.10	8.15 Dr.	3.10	61.26
107- AG(A&E), Madhya Pradesh	Dr. 4.90	..	(-)2.74	1.35 Dr.	(-)2.74	-66.83
108- AG(A&E), Tamilnadu	Dr. 0.28	..	3.63	3.91 Dr.	3.63	12,96.43
109- AG(A&E), Maharashtra	Dr. 0.41	..	1.05	1.46 Dr.	1.05	2,62.50
110- AG(A&E), Karnataka	Dr. 0.59	..	1.19	1.78 Dr.	1.19	2,01.69

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Concl'd.						
M. Remittances - Concl'd.						
(b) Inter Government Adjustment Account - Concl'd.						
8793-Inter-State Suspense Account - Contd.						
111- AG(A&E), Nagaland	Dr. 29.27	..	(-)0.97	28.30 Dr.	(-)0.97	-3.31
113- AG(A&E), Punjab	Dr. 2.69	..	5.61	8.30 Dr.	5.61	2,09.33
114- AG(A&E), Rajasthan	Dr. 0.62	..	(-)0.16	0.46 Dr.	(-)0.16	-25.81
115- AG(A&E), Uttar Pradesh	Dr. 4.74	..	(-)4.28	0.46 Dr.	(-)4.28	-90.49
116- AG(A&E), West Bengal	Dr. 1,75.55	0.21	(-)6.99	1,68.35 Dr.	(-)7.20	-4.10
117- AG(A&E), Meghalaya	Dr. 1.80	..	(-)0.26	1.54 Dr.	(-)0.26	-14.44
119- AG(A&E), Manipur	Dr. 1.09	..	0.17	1.26 Dr.	0.17	15.60
120- AG(A&E), Tripura	Dr. 2.37	..	0.23	2.60 Dr.	0.23	9.75
121- AG(A&E), Mizoram	Dr. 0.20	..	0.26	0.46 Dr.	0.26	1,30.00
122- AG(A&E), Arunachal Pradesh	Dr. 14.51	..	7.17	21.68 Dr.	7.17	49.41
124- AG(A&E), Chhattisgarh	Dr. 1.85	..	0.66	2.51 Dr.	0.66	35.68
125- AG(A&E), Jharkhand	Dr. 7.94	..	(-)0.41	7.53 Dr.	(-)0.41	-5.16
126- AG(A&E), Uttaranchal	Dr. 0.16	..	..	0.16 Dr.	..	..
127- AG(A&E), Puducherry	Dr. 0.43	..	(-)0.43	..	(-)0.43	-1,00.00
Total - 8793	Dr. 2,66.44	0.15	4,74.80	7,41.09 Dr	4,74.65	1,78.15
Total -(b)Inter Government Adjustment Account	Dr. 2,66.68	0.15	4,74.56	7,41.09 Dr	4,74.41	1,77.89
TOTAL - M. Remittances	Dr. 80,37.55	2,28,00,51.67	2,28,12,66.76	92,52.64 Dr	12,15.09	15.12
Total- PART-III- PUBLIC ACCOUNT	Cr. 2,08,75,27.42	36,50,72,94.80	36,56,19,86.20	2,03,28,36.02 Cr	(-)5,46,91.40	(-)2.62

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
					(₹ In lakh)	
B - Public Account - Concl'd.						
N. Cash Balance						
8999 Cash Balance						
102 Deposits with Reserve Bank	3,18,64.72			5,57,02.74	2,38,38.02	74.81
Total- (8999)	3,18,64.72			5,57,02.74	2,38,38.02	74.81
Total- N.Cash Balance	3,18,64.72			5,57,02.74	2,38,38.02	74.81
				(A)		

(A) There was difference of ₹21.60 crore (Net Debit) between the figure reflected in the Accounts ₹5,57.03 crore (Net Debit) and that intimated by the Reserve Bank of India ₹5,35.43 crore (Net Credit) relating to Deposits with Reserve Bank of India included in the Cash Balance. After reconciliation and adjustment the difference reduced to ₹16.00 crore (Net Debit) in June-2018.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
I. 8658-Suspense Accounts						
101-Pay and Accounts Office-Suspense						
(i)	PAO Central Pension Accounts Office, New Delhi	79,33.59	(-) 28.29	Payment made by State Government to Central Government Civil Pensioners	1990-91	Increase in Cash Balance
(ii)	PAO (CBI), New Delhi	..	5.95	Dues of Central / State Government Staff	1990-91	Decrease in Cash Balance
(iii)	PAO (Law & Justice), Supreme Court, New Delhi	(-) 47.53	(-) 9.00	Dues of Central / State Government Staff	1990-91	Decrease in Cash Balance
(iv)	PAO AG Odisha Bhubaneswar	(-) 6.65	27.31	HBA, MCA recovery from Divisional Accountants	1990-91	Decrease in Cash Balance
(v)	PAO Ministry of Finance, Department of Economic Affairs, New Delhi	24.21	(-) 1.78	This head is intended for initial record of transaction between Central Civil Ministry and State Government	1990-91	Increase in Cash Balance
(vi)	PAO Ministry of Shipping Transport, New Delhi	(-) 0.15	1,02.96	Claims of National highway	1990-91	Decrease in Cash Balance
(vii)	PAO Ministry of Surface Transport, Kolkata	14,70.25	(-) 12.15	Claims of National highway	1990-91	Increase in Cash Balance
(viii)	PAO Ministry of Surface Transport, New Delhi	1.84	3.70	Claims of National highway	1990-91	Decrease in Cash Balance
(v)	PAO Ministry of Finance, Department of Expenditure, New Delhi	2.05	..			
(x)	Others	25.23	4.44	Misc. Transactions	1990-91	Increase in Cash Balance
Total - 101-Pay and Accounts Office-Suspense		94,02.84	93.14			
102-Suspense Account (Civil)						
(a)(i)	Objection Book Suspense	3,00.37	2,06.11	Wanting voucher/challan and mistakes in totalling	1987-88	No impact

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr. (₹ in lakh)			
102-Suspense Account (Civil) - Concl'd.						
(a)(ii) Other Suspense		3.56	37,48.81	Wanting voucher/challan ,decretal dues etc.	1971-72	No impact
(b) Account with Railways						
(b)(i) South-Eastern Railway		77.41	0.25	The claim of pension payment paid on behalf of South-Eastern Railway	1990-91	Increase in Cash Balance
(b)(ii) Western Railway		(-) 20.12	..	The claim of pension payment paid on behalf of Western Railway	1990-91	Decrease in Cash Balance
(b)(iii) Eastern Railway		44.75	..	The claim of pension payment paid on behalf of Eastern Railway	1990-91	Increase in Cash Balance
(b)(iv) Northern Railway		0.22	..	The claim of pension payment paid on behalf of Northern Railway	1990-91	Increase in Cash Balance
(b)(v) North-Frontier Railways		8.54	..	The claim of pension payment paid on behalf of North-Frontier Railway	1990-91	Increase in Cash Balance
(b)(vi) Central Railway		10.41	..	The claim of pension payment paid on behalf of Central Railway	1990-91	Increase in Cash Balance
(b)(vii) East-Coast Railways		0.36	..	The claim of pension payment paid on behalf of East-Coast Railway	1990-91	Increase in Cash Balance
(c)(i) CDA (Pension), Allahabad		7,67.13	23.37	The claim of pension payment paid on behalf of Defence	1990-91	Increase in Cash Balance
(c)(ii) CDA (Pension), Patna		62.09	2.75	The claim of pension payment paid on behalf of Defence	1990-91	Increase in Cash Balance
(c)(iii) CDA (Pension), Meerut		3.03	..	The claim of pension payment paid on behalf of Defence	2013-14	Increase in Cash Balance
(d) Account with P&T						increase in Cash Balance
(d)(i) Deputy Director of Accounts (Postal), Cuttack		..	0.29	P&T transaction	1990-91	Decrease in Cash Balance
(d)(ii) Deputy Director, Postal Life Insurance, Kolkata		..	0.01	Postal Life Insurance Contribution	1990-91	Decrease in Cash Balance
(d)(iii)		..	0.01			
Total - 102-Suspense Account (Civil)		12,57.75	39,81.60			

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
109-Reserve Bank Suspense-(Headquarters)		69.88	..	The claims to be settled with the Ministries/Department	1990-91	Decrease in Cash Balance
110-Reserve Bank Suspense-Central Accounts Office		3,43.95	..	Transaction at CAS, RBI, Nagpur	1990-91	No impact
112-Tax Deducted at Source(TDS) Suspense		..	2,99,31.80	Receipt on account of Income Tax etc. deducted at source (TDS) to be payable to CBDT by means of Draft	1990-91	Decrease in Cash Balance
123-AIS Officers' Group Insurance Scheme		26.81	4.75	Adjustment of contribution and final payment on behalf of A.I.S. Officers Group Insurance Scheme	2005-06	Decrease in Cash Balance
II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102-Public Works Remittances						
(i) Head-I-Remittance into treasuries		24,53.36	..	Amount credited by P.W.D. into Treasury	2007-08	Increase in Cash Balance
(ii) Head-II-P.W. Cheques		..	3,78.00	Issue of Cheques to Contractors	2007-08	Increase in Cash Balance
(iii) Head-III (b)-Other Remittances		..	0.15	Item adjustable by the P.W.D. by Book adjustment	2007-08	No impact
Total - 102-Public Works Remittances		24,53.36	3,78.15			
103-Forest Remittances						
(i) Head-I-Remittances in Treasuries		63,27.37	..	The Revenue of Forest Division deposited in the Treasuries	2007-08	No impact
(ii) Head-II-Forest Cheques		17.53	..	Cheques issued by the Forest Division to parties	2007-08	Decrease in Cash Balance
Total - 103-Forest Remittances		63,44.90	..			
III. 8793-Inter-State Suspense Account		7,41.36	0.27	Inter-State Pension claims	2004-05	Increase in Cash Balance

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2017			Balance on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund-						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	1.88	..	1.88
122 State Disaster Response Fund	14,51,24.78	..	14,51,24.78	13,63,73.78	..	13,63,73.78
Total -8121	14,51,26.66	..	14,51,26.66	13,63,75.66	..	13,63,75.66
Total-(a) Reserve Funds bearing Interest	14,51,26.66	..	14,51,26.66	13,63,75.66	..	13,63,75.66
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds-						
01 Appropriation for Reduction or Avoidance of Debt						
101 Consolidated Sinking Funds	(-)16.54	50,43,00.00	50,42,83.46	(-)18.34	50,43,00.00	50,42,81.66
Total-01	(-)16.54	50,43,00.00	50,42,83.46	(-)18.34	50,43,00.00	50,42,81.66
Total -8222	(-)16.54	50,43,00.00	50,42,83.46	(-)18.34	50,43,00.00	50,42,81.66
8223 Famine Relief Fund-						
101 Odisha Famine Relief Fund	3,93.84	..	3,93.84	3,93.84	..	3,93.84
Total -8223	3,93.84	..	3,93.84	3,93.84	..	3,93.84
8229 Development and Welfare Funds-						
101 Development Funds for Educational Purposes	2,64.13	..	2,64.13	4,45.07	..	4,45.07
103 Development Funds for Agricultural Purposes	..	..	..	0.43	..	0.43
109 Co-operative Development Funds	2.00	..	2.00	2.00	..	2.00
123 Consumer Welfare Fund	26.42	..	26.42	26.42	..	26.42
200 Other Development and Welfare Fund	0.02	..	0.02	0.30	..	0.30
Total -8229	2,92.57	..	2,92.57	4,74.22	..	4,74.22

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2017			Balance on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7

(₹ in lakh)

J. Reserve Fund- Conclld.**(b) Reserve Funds not bearing Interest- Conclld.****8235 General and Other Reserve Funds-**

102 Zamindari Abolition Fund	59.19	..	59.19	59.19	..	59.19
103 Religious and Charitable Endowment Funds	1.51	..	1.51	1.51	..	1.51
117 Guarantee Redemption Fund	(-)1.92	4,80,00.00	4,79,98.08	(-)2.05	4,80,00.00	4,79,97.95
200 Other Funds	3,01,10.88	..	3,01,10.88	3,01,10.88	..	3,01,10.88
Total -8235	3,01,69.66	4,80,00.00	7,81,69.66	3,01,69.53	4,80,00.00	7,81,69.53
Total-(b) Reserve Funds not bearing Interest	3,08,39.53	55,23,00.00	58,31,39.53	3,10,19.25	55,23,00.00	58,33,19.25
Total - J. Reserve Fund	17,59,66.19	55,23,00.00	72,82,66.19	16,73,94.91	55,23,00.00	71,96,94.91

K. Deposits and Advances-**(b) Deposits not bearing Interest-****8449 Other Deposits-**

103 Subventions from Central Road Fund	72,58.24	..	72,58.24	56,97.05	..	56,97.05
120 Miscellaneous Deposits						
Deposit made by Public Sector Units	2,50,81.18	..	2,50,81.18	2,81,04.18	..	2,81,04.18
Deposit Account of Grants made by the Indian Council of Agricultural Research	23.62	..	23.62	23.62	..	23.62
Deposit Account of Grants from the Central Government for development of Handloom Industries	0.54	..	0.54	0.54	..	0.54
Deposit Account of Grants made by the Central Silk Board	0.32	..	0.32	0.32	..	0.32
Deposit Account of Grants made by the Indian Central Coconut Committee	0.53	..	0.53	0.53	..	0.53
Deposit Account of Grants made by the National Co-operative Development Corporation	10.04	..	10.04	10.04	..	10.04

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

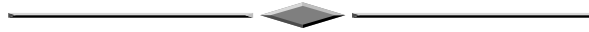
Name of Reserve Fund or Deposit Account	Balance on 1 April 2017			Balance on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
K. Deposits and Advances - Concl'd.						
(b) Deposits not bearing Interest - Concl'd.						
8449 Other Deposits - Concl'd.						
120 Miscellaneous Deposits - Concl'd.						
Deposit Account for payment of Honorarium to Enumeration Staff in connection with 1991 Census	1,95.60	..	1,95.60	1,95.60	..	1,95.60
Deposit Account of Grants made by the Indian Central Arecanut Committee	0.40	..	0.40	0.40	..	0.40
Deposit Account of Grants received from Ford Foundation	0.13	..	0.13	0.13	..	0.13
Bonus for accelerating Production of Food Grains	10.37	..	10.37	10.37	..	10.37
Deposit Account of Fund for Lift Irrigation Scheme	0.75	..	0.75	0.75	..	0.75
Deposit Account of Workmen's Benefit Fund	0.03	..	0.03	0.03	..	0.03
Deposit account of acquisition and transfer of Charge Chrome Division of Odisha Mining Corporation	1,02,60.86	..	1,02,60.86	1,02,60.86	..	1,02,60.86
Advance from the Famine Relief Fund for Financing State Loan Account	40.00	..	40.00	40.00	..	40.00
Deposit Account of transfer of Talcher Thermal Power Station	1,00,00.00	..	1,00,00.00	1,00,00.00	..	1,00,00.00
Industrial Infrastructure Development Fund (IIDF)	..	..	..	24,80.00	..	24,80.00
	4,56,24.37	..	4,56,24.37	5,11,27.37	..	5,11,27.37
Total -8449	5,28,82.61	..	5,28,82.61	5,68,24.42	..	5,68,24.42
Total-(b) Deposits not bearing Interest	5,28,82.61	..	5,28,82.61	5,68,24.42	..	5,68,24.42
Total - K. Deposits and Advances	5,28,82.61	..	5,28,82.61	5,68,24.42	..	5,68,24.42
Grand Total (J+K)	22,88,48.80	55,23,00.00	78,11,48.80	22,42,19.33	55,23,00.00	77,65,19.33

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

Description of Loan	Balance as on 1 April 2017	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2018	Remarks
(₹ in lakh)									
Sinking Funds for Amortisation of Loans									
Consolidated Sinking Fund									
Consolidated Sinking Fund	50,43,00.00	..	..	50,43,00.00	..	..	..	50,43,00.00	
Guarantee Redemption Fund									
Guarantee Redemption Fund	4,80,00.00	..	..	4,80,00.00	..	..	..	4,80,00.00	



Part – II

APPENDICES

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
EXPENDITURE HEADS										
Revenue										
Home										
	2014	Administration of Justice	1,71,58.77	..	..	1,71,58.77	1,49,65.68	..	..	1,49,65.68
	2015	Elections	9,54.88	..	..	9,54.88	8,52.77	..	..	8,52.77
	2052	Secretariat-General Services	43,39.78	..	..	43,39.78	35,81.71	..	..	35,81.71
	2055	Police	26,72,57.67	..	..	26,72,57.67	21,90,73.14	..	..	21,90,73.14
	2056	Jails	83,71.61	..	..	83,71.61	75,09.01	..	..	75,09.01
	2062	Vigilance	..	..	..	..	20.87	..	..	20.87
	2070	Other Administrative Services	3,37,94.05	..	..	3,37,94.05	2,93,85.77	..	..	2,93,85.77
	2235	Social Security and Welfare	7,03.68	..	..	7,03.68	6,47.38	..	..	6,47.38
		Total - Home	33,25,80.44	..	..	33,25,80.44	27,60,36.33	..	..	27,60,36.33
General Administration										
	2014	Administration of Justice	7,01.29	..	..	7,01.29	6,30.30	..	..	6,30.30
	2051	Public Service Commission	8,64.05	..	..	8,64.05	7,55.55	..	..	7,55.55
	2052	Secretariat-General Services	23,09.78	..	..	23,09.78	19,47.56	..	..	19,47.56
	2062	Vigilance	49,05.30	..	..	49,05.30	41,34.48	..	..	41,34.48
	2070	Other Administrative Services	3,61.49	..	..	3,61.49	6,38.47	..	..	6,38.47
	2216	Housing	1,89.75	..	..	1,89.75	1,69.80	..	..	1,69.80
	3053	Civil Aviation	1,80.70	..	..	1,80.70	1,67.32	..	..	1,67.32

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
		Total - General Administration	95,12.36	..	..	95,12.36	84,43.48	..	..	84,43.48
Revenue And Disaster Management										
	2029	Land Revenue	4,58,87.58	..	..	4,58,87.58	3,98,15.04	..	..	3,98,15.04
	2030	Stamps and Registration	24,98.84	..	..	24,98.84	19,30.09	..	..	19,30.09
	2052	Secretariat-General Services	30,73.07	..	..	30,73.07	25,13.57	..	..	25,13.57
	2053	District Administration	1,75,63.52	..	..	1,75,63.52	1,46,03.58	..	..	1,46,03.58
	2245	Relief on account of Natural Calamities	..	..	..	..	6,35.65	..	..	6,35.65
	2506	Land Reforms	20,47.67	..	..	20,47.67	19,28.10	..	..	19,28.10
		Total - Revenue And Disaster Management	7,10,70.68	..	..	7,10,70.68	6,14,26.03	..	..	6,14,26.03
Law										
	2014	Administration of Justice	1,76,84.91	..	6,86.63	1,83,71.54	1,45,59.93	3,98.24	1,81.14	1,51,39.31
	2052	Secretariat-General Services	8,25.43	..	..	8,25.43	7,07.12	..	..	7,07.12
	2070	Other Administrative Services	46.27	..	..	46.27	15.72	..	..	15.72
	2235	Social Security and Welfare	13,79.94	..	..	13,79.94	11,45.69	..	..	11,45.69
	2250	Other Social Services	4,80.43	..	..	4,80.43	4,38.40	..	..	4,38.40
		Total - Law	2,04,16.98	..	6,86.63	2,11,03.61	1,68,66.86	3,98.24	1,81.14	1,74,46.24
Finance										
	2040	Taxes on Sales, Trade etc.	94,09.68	..	..	94,09.68	77,72.31	..	..	77,72.31
	2047	Other Fiscal Services	3,67.31	..	..	3,67.31	3,14.86	..	..	3,14.86

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
	2052	Secretariat-General Services	27,51.80	..	..	27,51.80	23,24.41	..	..	23,24.41
	2054	Treasury and Accounts Administration	1,05,57.81	..	..	1,05,57.81	91,68.47	..	..	91,68.47
	Total - Finance		2,30,86.60	..	..	2,30,86.60	1,95,80.05	..	..	1,95,80.05
Commerce										
	2052	Secretariat-General Services	2,33.11	..	..	2,33.11	2,07.03	..	..	2,07.03
	2058	Stationery and Printing	41,55.50	..	..	41,55.50	36,70.50	..	..	36,70.50
	2203	Technical Education	80.50	..	..	80.50	64.63	..	..	64.63
	3051	Ports and Light Houses	3,27.48	..	..	3,27.48	2,84.89	16.85	..	3,01.74
	3056	Inland Water Transport	4,08.08	..	..	4,08.08	3,19.00	..	..	3,19.00
	Total - Commerce		52,04.67	..	..	52,04.67	45,46.05	16.85	..	45,62.90
Works										
	2052	Secretariat-General Services	6,01.27	..	..	6,01.27	4,90.80	..	..	4,90.80
	2059	Public Works	1,89,70.52	..	..	1,89,70.52	1,62,42.62	..	..	1,62,42.62
	Total - Works		1,95,71.79	..	..	1,95,71.79	1,67,33.42	..	..	1,67,33.42
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	30,80.09	..	..	30,80.09	19,16.75	..	..	19,16.75
	Total - Odisha Legislative Assembly		30,80.09	..	..	30,80.09	19,16.75	..	..	19,16.75
Food Supplies And Consumer Welfare										
	2408	Food, Storage and Warehousing	38,09.77	..	..	38,09.77	32,08.08	..	..	32,08.08

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
	2435	Other Agricultural Programmes	1,26.00	..	..	1,26.00	83.39	..	..	83.39
	3451	Secretariat-Economic Services	4,36.33	..	..	4,36.33	3,37.46	..	..	3,37.46
	3456	Civil Supplies	6,50.20	..	..	6,50.20	6,53.15	..	..	6,53.15
	3475	Other General Economic Services	8,15.71	..	..	8,15.71	7,22.98	..	..	7,22.98
	Total - Food Supplies And Consumer Welfare		58,38.01	..	..	58,38.01	50,05.06	..	..	50,05.06
School And Mass Education										
	2202	General Education	67,28,18.70	3,02,41.62	26,72.97	70,57,33.29	57,17,75.14	2,64,89.14	..	59,82,64.28
	2235	Social Security and Welfare	2,07.70	..	..	2,07.70	1,90.81	..	..	1,90.81
	2251	Secretariat-Social Services	9,77.81	67.46	..	10,45.27	6,11.71	55.02	..	6,66.73
	Total - School And Mass Education		67,40,04.21	3,03,09.08	26,72.97	70,69,86.26	57,25,77.66	2,65,44.16	..	59,91,21.82
Scheduled Tribes And Scheduled Caste Development, Minorities										
	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,73,69.93	28,55.27	..	4,02,25.20	3,25,19.04	29,44.17	..	3,54,63.21
	2251	Secretariat-Social Services	11,50.72	..	..	11,50.72	9,18.72	..	..	9,18.72
	Total - Scheduled Tribes And Scheduled Caste Development, Minorities And Backward Classes Welfare		3,85,20.65	28,55.27	..	4,13,75.92	3,34,37.76	29,44.17	..	3,63,81.93
Health And Family Welfare										
	2210	Medical and Public Health	14,60,10.78	3,41.22	..	14,63,52.00	12,90,91.96	2,93.68	..	12,93,85.64
	2211	Family Welfare	30,24.32	2,98,02.19	..	3,28,26.51	27,46.95	2,76,47.64	..	3,03,94.59
	2251	Secretariat-Social Services	8,09.84	..	..	8,09.84	6,24.17	..	..	6,24.17
	Total - Health And Family Welfare		14,98,44.94	3,01,43.41	..	17,99,88.35	13,24,63.08	2,79,41.32	..	16,04,04.40

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
Housing And Urban Development										
	2215	Water Supply and Sanitation	47,53.22	..	..	47,53.22	41,25.96	..	..	41,25.96
	2217	Urban Development	11,34.80	..	..	11,34.80	9,79.86	..	..	9,79.86
	2251	Secretariat-Social Services	7,65.50	..	..	7,65.50	6,05.46	..	..	6,05.46
	Total - Housing And Urban Development		66,53.52	..	..	66,53.52	57,11.28	..	..	57,11.28
Labour And Employees State Insurance										
	2210	Medical and Public Health	31,53.50	1,21.69	..	32,75.19	30,31.90	1,14.09	..	31,45.99
	2230	Labour and Employment	25,61.97	..	..	25,61.97	22,59.07	45.04	..	23,04.11
	2251	Secretariat-Social Services	3,45.64	..	..	3,45.64	2,95.17	..	..	2,95.17
	Total - Labour And Employees State Insurance		60,61.11	1,21.69	..	61,82.80	55,86.14	1,59.13	..	57,45.27
Sports And Youth Services										
	2204	Sports and Youth Services	1,54.24	..	..	1,54.24	1,45.75	..	..	1,45.75
	2251	Secretariat-Social Services	6,79.27	..	..	6,79.27	6,60.44	..	..	6,60.44
	Total - Sports And Youth Services		8,33.51	..	..	8,33.51	8,06.19	..	..	8,06.19
Planning And Convergence										
	2401	Crop Husbandry	4,87.83	..	29,00.49	33,88.32	4,49.84	..	25,58.30	30,08.14

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
	3451	Secretariat-Economic Services	18,37.12	2,41.21	..	20,78.33	14,90.92	1,84.22	..	16,75.14
	3454	Census Surveys and Statistics	16,95.79	..	13.95	17,09.74	15,16.94	0.70	..	15,17.64
	Total - Planning And Convergence		40,20.74	2,41.21	29,14.44	71,76.39	34,57.70	1,84.92	25,58.30	62,00.92
Panchayatiraj										
	2015	Elections	2,22.34	..	..	2,22.34	1,80.65	..	..	1,80.65
	2501	Special Programmes for Rural Development	..	1,88,13.08	2,49.24	1,90,62.32	1,64,16.80	1,91.15	..	1,66,07.95
	2505	Rural Employment	..	..	47.55	47.55	..	40.38	..	40.38
	2515	Other Rural Development Programmes	12,07.04	2,16,30.65	1,06.20	2,29,43.89	1,96,28.81	..	92.94	1,97,21.75
	3451	Secretariat-Economic Services	13,23.32	..	..	13,23.32	10,64.80	..	..	10,64.80
	Total - Panchayatiraj		27,52.70	4,04,43.73	4,02.99	4,35,99.42	3,72,91.06	2,31.53	92.94	3,76,15.53
Public Grievances And Pension Administration										
	2052	Secretariat-General Services	1,63.51	..	..	1,63.51	1,54.18	..	..	1,54.18
	Total - Public Grievances And Pension Administration		1,63.51	..	..	1,63.51	1,54.18	..	..	1,54.18
Industries										
	2885	Other Outlays on Industries and Minerals	..	1,29.06	..	1,29.06	..	1,15.99	..	1,15.99
	3451	Secretariat-Economic Services	3,65.35	..	..	3,65.35	2,79.01	..	..	2,79.01
	Total - Industries		3,65.35	1,29.06	..	4,94.41	2,79.01	1,15.99	..	3,95.00

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
Water Resources										
	2070	Other Administrative Services	79.27	..	..	79.27	75.22	..	..	75.22
	2700	Major Irrigation	1,88,71.11	..	..	1,88,71.11	1,71,66.74	..	..	1,71,66.74
	2702	Minor Irrigation	67,12.14	..	..	67,12.14	57,30.30	..	..	57,30.30
	2705	Command Area Development	4,59.50	..	14,03.58	18,63.08	4,12.73	13,27.21	..	17,39.94
	2711	Flood Control and Drainage	13,65.26	..	..	13,65.26	10,33.73	..	..	10,33.73
	2801	Power	2,07.21	..	..	2,07.21	1,77.12	..	..	1,77.12
	3451	Secretariat-Economic Services	10,31.62	20.16	..	10,51.78	7,02.92	23.34	..	7,26.26
	Total - Water Resources		2,87,26.11	20.16	14,03.58	3,01,49.85	2,52,98.76	13,50.55	..	2,66,49.31
Transport										
	2041	Taxes on Vehicles	29,01.66	..	..	29,01.66	25,48.08	..	..	25,48.08
	2070	Other Administrative Services	21.63	..	3,38.40	3,60.03	20.55	..	2,54.90	2,75.45
	2235	Social Security and Welfare	23.99	..	..	23.99	18.02	..	..	18.02
	3451	Secretariat-Economic Services	4,33.14	..	..	4,33.14	3,58.56	..	..	3,58.56
	Total - Transport		33,80.42	..	3,38.40	37,18.82	29,45.21	..	2,54.90	32,00.11
Forest And Environment										
	2406	Forestry and Wild Life	3,45,47.99	..	1,40.22	3,46,88.21	2,95,67.89	1,43.64	..	2,97,11.53
	3435	Ecology and Environment	76.27	..	..	76.27	30.35	..	..	30.35
	3451	Secretariat-Economic Services	6,93.85	..	..	6,93.85	5,47.98	..	..	5,47.98
	Total - Forest And Environment		3,53,18.11	..	1,40.22	3,54,58.33	3,01,46.22	1,43.64	..	3,02,89.86

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
Agriculture And Farmers' Empowerment										
	2401	Crop Husbandry	3,92,04.98	..	..	3,92,04.98	3,28,18.91	..	..	3,28,18.91
	2402	Soil and Water Conservation	68,52.45	..	..	68,52.45	64,02.88	..	..	64,02.88
	2415	Agricultural Research and Education	3,49.71	..	..	3,49.71	3,46.59	..	..	3,46.59
	2435	Other Agricultural Programmes	3,83.72	..	..	3,83.72	3,06.68	..	..	3,06.68
	3451	Secretariat-Economic Services	11,86.83	..	..	11,86.83	9,92.14	..	..	9,92.14
	Total - Agriculture And Farmers' Empowerment		4,79,77.69	..	..	4,79,77.69	4,08,67.20	..	..	4,08,67.20
Steel And Mines										
	2852	Industries	..	17.09	..	17.09	..	17.57	..	17.57
	2853	Non-ferrous Mining and Metallurgical Industries	45,97.01	..	..	45,97.01	40,29.74	..	..	40,29.74
	3451	Secretariat-Economic Services	4,52.66	..	..	4,52.66	3,62.49	..	..	3,62.49
	Total - Steel And Mines		50,49.67	17.09	..	50,66.76	43,92.23	17.57	..	44,09.80
Information And Public Relations										
	2220	Information and Publicity	26,74.53	..	..	26,74.53	23,71.62	..	..	23,71.62
	2251	Secretariat-Social Services	7,49.09	..	..	7,49.09	5,66.41	..	..	5,66.41
	Total - Information And Public Relations		34,23.62	..	..	34,23.62	29,38.03	..	..	29,38.03

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
Excise										
	2039	State Excise	56,02.68	..	..	56,02.68	47,79.66	..	..	47,79.66
	2052	Secretariat-General Services	2,42.90	..	..	2,42.90	2,12.94	..	..	2,12.94
		Total - Excise	58,45.58	..	..	58,45.58	49,92.60	..	..	49,92.60
Science And Technology										
	2251	Secretariat-Social Services	3,61.38	..	..	3,61.38	2,84.18	..	..	2,84.18
		Total - Science And Technology	3,61.38	..	..	3,61.38	2,84.18	..	..	2,84.18
Rural Development										
	2059	Public Works	93,68.59	..	..	93,68.59	82,27.05	..	..	82,27.05
	2215	Water Supply and Sanitation	77,76.80	..	..	77,76.80	67,56.45	..	..	67,56.45
	3451	Secretariat-Economic Services	3,96.60	..	..	3,96.60	3,69.24	..	..	3,69.24
		Total - Rural Development	1,75,41.99	..	..	1,75,41.99	1,53,52.74	..	..	1,53,52.74
Parliamentary Affairs										
	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	6,95.78	..	..	6,95.78	5,91.71	..	..	5,91.71
	2013	Council of Ministers	2,70.67	..	..	2,70.67	1,50.71	..	..	1,50.71
	2052	Secretariat-General Services	12,62.67	..	..	12,62.67	10,99.11	..	..	10,99.11
		Total - Parliamentary Affairs	22,29.12	..	..	22,29.12	18,41.53	..	..	18,41.53

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
Energy										
	2045	Other Taxes and Duties on Commodities and Services	14,04.60	..	..	14,04.60	12,53.52	..	..	12,53.52
	2801	Power	1,49.88	..	..	1,49.88	1,35.48	..	..	1,35.48
	3451	Secretariat-Economic Services	4,54.89	..	..	4,54.89	3,93.77	..	..	3,93.77
	Total - Energy		20,09.37	..	..	20,09.37	17,82.77	..	..	17,82.77
Handlooms, Textiles And Handicrafts										
	2851	Village and Small Industries	49,79.74	..	..	49,79.74	44,52.33	..	..	44,52.33
	3451	Secretariat-Economic Services	2,75.99	..	..	2,75.99	2,01.12	..	..	2,01.12
	Total - Handlooms, Textiles And Handicrafts		52,55.73	..	..	52,55.73	46,53.45	..	..	46,53.45
Tourism And Culture										
	2205	Art and Culture	16,75.33	..	..	16,75.33	14,79.87	..	..	14,79.87
	2251	Secretariat-Social Services	1,59.64	..	..	1,59.64	1,35.35	..	..	1,35.35
	3451	Secretariat-Economic Services	2,60.96	..	..	2,60.96	1,87.01	..	..	1,87.01
	3452	Tourism	9,22.48	..	..	9,22.48	7,99.16	..	..	7,99.16
	Total - Tourism And Culture		30,18.41	..	..	30,18.41	26,01.39	..	..	26,01.39
Fisheries And Animal Resources Development										
	2403	Animal Husbandry	2,61,47.27	..	2,21.77	2,63,69.04	2,35,12.07	..	2,79.46	2,37,91.53
	2404	Dairy Development	1,48.15	..	..	1,48.15	1,26.40	..	..	1,26.40

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
	2405	Fisheries	56,59.56	..	..	56,59.56	48,57.27	..	..	48,57.27
	2415	Agricultural Research and Education	..	..	..	..	1,96.19	..	..	1,96.19
	3451	Secretariat-Economic Services	6,06.14	..	..	6,06.14	4,59.95	..	..	4,59.95
	Total - Fisheries And Animal Resources Development		3,25,61.12	..	2,21.77	3,27,82.89	2,91,51.88	..	2,79.46	2,94,31.34
Co-Operation										
	2015	Elections	70.67	..	..	70.67	64.56	..	..	64.56
	2425	Co-operation	94,66.80	..	..	94,66.80	86,20.98	..	..	86,20.98
	2435	Other Agricultural Programmes	97.69	..	..	97.69	83.62	..	..	83.62
	3451	Secretariat-Economic Services	5,85.51	..	..	5,85.51	4,61.76	..	..	4,61.76
	Total - Co-Operation		1,02,20.67	..	..	1,02,20.67	92,30.92	..	..	92,30.92
Public Enterprises										
	3451	Secretariat-Economic Services	2,72.00	..	..	2,72.00	2,60.54	..	..	2,60.54
	Total - Public Enterprises		2,72.00	..	..	2,72.00	2,60.54	..	..	2,60.54
Women And Child Development										
	2235	Social Security and Welfare	5,35.67	..	1,61,96.96	1,67,32.63	4,87.63	1,51,40.56	..	1,56,28.19
	2236	Nutrition	4,02.51	..	..	4,02.51	3,64.82	..	..	3,64.82
	3451	Secretariat-Economic Services	4,31.28	..	..	4,31.28	3,17.37	..	..	3,17.37
	Total - Women And Child Development		13,69.46	..	1,61,96.96	1,75,66.42	11,69.82	1,51,40.56	..	1,63,10.38

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
Electronics And Information Technology										
	2251	Secretariat-Social Services	1,57.26	..	..	1,57.26	1,28.96	..	..	1,28.96
	3425	Other Scientific Research	..	91.95	..	91.95	..	87.75	..	87.75
	Total - Electronics And Information Technology		1,57.26	91.95	..	2,49.21	1,28.96	87.75	..	2,16.71
Higher Education										
	2202	General Education	2,33,66.15	..	..	2,33,66.15	2,72,70.73	..	..	2,72,70.73
	2204	Sports and Youth Services	..	16,04.13	..	16,04.13	12,48.22	1,34.65	..	13,82.87
	2251	Secretariat-Social Services	10,03.21	..	29.40	10,32.61	7,76.83	..	29.54	8,06.37
	Total - Higher Education		2,43,69.36	16,04.13	29.40	2,60,02.89	2,92,95.78	1,34.65	29.54	2,94,59.97
Skill Development And Technical Education										
	2203	Technical Education	64,09.38	..	40.85	64,50.23	48,88.70	..	28.12	49,16.82
	2230	Labour and Employment	42,32.19	7,08.14	..	49,40.33	37,76.62	5,53.69	..	43,30.31
	2251	Secretariat-Social Services	3,03.44	..	..	3,03.44	2,40.30	..	..	2,40.30
	Total - Skill Development And Technical Education		1,09,45.01	7,08.14	40.85	1,16,94.00	89,05.62	5,53.69	28.12	94,87.43
Micro, Small And Medium Enterprises										
	2851	Village and Small Industries	37,72.31	..	..	37,72.31	33,85.85	..	..	33,85.85
	2852	Industries	4.90	..	..	4.90	11.80	..	..	11.80
	3451	Secretariat-Economic Services	3,28.60	..	..	3,28.60	2,37.01	..	..	2,37.01
	3453	Foreign Trade and Export Promotion	6,71.76	..	..	6,71.76	6,50.57	..	..	6,50.57
	Total - Micro, Small And Medium Enterprises		47,77.57	..	..	47,77.57	42,85.23	..	..	42,85.23

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actual for the year 2017-18 Programme Expenditure				Actual for the year 2016-17 Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total	Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
Social Security And Empowerment Of Persons With Disability										
	2235	Social Security and Welfare	13,93.80	..	..	13,93.80	10,58.59	..	..	10,58.59
	3451	Secretariat-Economic Services	2,21.84	..	..	2,21.84	1,67.26	..	..	1,67.26
	Total - Social Security And Empowerment Of Persons With Disability		16,15.64	..	..	16,15.64	12,25.85	..	..	12,25.85
Disaster Management										
	2052	Secretariat-General Services	2,10.01	..	..	2,10.01	..	..	..	..
	2245	Relief on account of Natural Calamities	..	7,31.43	..	7,31.43	..	..	..	..
	Total - Disaster Management		2,10.01	7,31.43	..	9,41.44	..	..	..	..
	TOTAL-Expenditure Head(Revenue)		1,62,02,17.16	10,74,16.35	2,50,48.21	1,75,26,81.72	1,42,40,69.00	7,59,64.72	34,24.40	1,50,34,58.12

EXPENDITURE HEADS

Capital										
Water Resources										
	4700	Capital Outlay on Major Irrigation	..	61,32.25	58,53.57	1,19,85.82	..	..	1,02,76.71	1,02,76.71
	4701	Capital Outlay on Medium Irrigation	..	29,52.84	12,06.15	41,58.99	..	..	34,58.06	34,58.06
	4702	Capital Outlay on Minor Irrigation	..	4,80.04	..	4,80.04	..	..	2,82.48	2,82.48
	4711	Capital Outlay on Flood Control Projects	..	4,29.56	..	4,29.56	..	..	5,45.38	5,45.38
	Total - Water Resources		..	99,94.69	70,59.72	1,70,54.41	..	..	1,45,62.63	1,45,62.63
	TOTAL-Expenditure Head(Capital)		..	99,94.69	70,59.72	1,70,54.41	..	..	1,45,62.63	1,45,62.63

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
1	Revenue & Disaster Management	2245	Relief on account of Natural Calamities							
		02	Floods, Cyclones etc.							
			Subsidy for Agricultural inputs etc.	..	..	..	3.22	..	..	3.22
		115	Assistance to Farmers to clear sand/silt/salinity from lands							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	..	..	0.49	..	..	0.49
		80	General							
		800	Other Expenditure							
			Subsidy for Agricultural inputs etc.	..	..	..	3,62,61.21	..	..	3,62,61.21
			Total - 2245	..	..	..	3,62,64.92	..	..	3,62,64.92
			Total - Revenue and Disaster Management	..	..	..	3,62,64.92	..	..	3,62,64.92

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
2	Food Supplies & Consumer Welfare	2408	Food, Storage and Warehousing								
		01	Food								
		101	Procurement and Supply								
			Minimum Support Price for Farmers								
			Subsidy	..	..	..	..	80,00.00	..	..	80,00.00
		102	Food Subsidies								
			Subsidy to OSCSC for Annapurna under NSAP								
			Subsidy	..	..	3,18.64	3,18.64	..	3,18.58	..	3,18.58
			Public Distribution System								
			Subsidy	..	5,00,22.91	..	5,00,22.91	8,84,31.90	..	..	8,84,31.90
		789	Special Component Plan for Scheduled Castes								
			Subsidy to OSCSC for Annapurna under NSAP								
			Subsidy	..	..	1,12.56	1,12.56	..	1,12.56	..	1,12.56
			Public Distribution System								
			Subsidy	..	2,03,24.28	..	2,03,24.28	..	..	..	..

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
2	Food Supplies & Consumer Welfare	796	Tribal Area Sub-Plan							
			Subsidy to OSCSC for Annapurna under NSAP							
		796	Tribal Area Sub-Plan							
			Subsidy	..	1,29.44	1,29.44	..	1,29.44	..	1,29.44
			Public Distribution System							
			Subsidy	..	1,76,74.81	1,76,74.81	..	..	..	..
			Total - 2408	..	8,80,22.00	5,60.64	8,85,82.64	9,64,31.90	5,60.58	.. 9,69,92.48
			Total - Food Supplies and Consumer Welfare	..	8,80,22.00	5,60.64	8,85,82.64	9,64,31.90	5,60.58	.. 9,69,92.48
3	ST & SC Development, Minorities & Backward Classes Welfare	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes							
		01	Welfare of Scheduled Castes							
		190	Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation							
			Subsidy	..	2,23.99	2,23.99	..	1,78.51	..	1,78.51
		03	Welfare of Backward Classes							
		190	Assistance to Public Sector and Other Undertakings							

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	ST & SC Development, Minorities & Backward Classes Welfare		Managerial Subsidy to Finance Co-op. Corporation							
			Subsidy	..	26.00	26.00	..	31.48	..	31.48
			Total - 2225	..	2,49.99	2,49.99	..	2,09.99	..	2,09.99
			Total - Scheduled Tribes and Scheduled Caste Development, Minorities and Backward Classes Welfare	..	2,49.99	2,49.99	..	2,09.99	..	2,09.99
4	Labour & Employees' State Insurance	2230	Labour and Employment							
		01	Labour							
		109	Beedi Workers Welfare							
			Grants and Subsidies							
			Subsidy	..	6.20	6.20	..	..	..	..
			Total - 2230	..	6.20	6.20	..	..	..	..
			Total - Labour & Employees' State Insurance	..	6.20	6.20	..	..	..	..

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department		Major Head	Description	Actual for the year 2017-18			Actual for the year 2016-17				
				Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
					State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
5	Industries	2885	Other Outlays on Industries and Minerals								
		01	Industrial Financial Institutions								
		101	Assistance to Industrial Finance Institutions								
			Subsidies to Medium and Large Industries								
			Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	1,65,41.51	..	1,65,41.51	..	26,27.00	..	26,27.00
			Interest Subsidy to Large Industries	..	..	..	..	1,00.00	..	1,00.00	
		796	Tribal Area Sub-Plan								
			Subsidies to Medium and Large Industries								
			Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	5,00.00	..	5,00.00	..	..	..	..
			Total - 2885	..	1,70,41.51	..	1,70,41.51	..	27,27.00	..	27,27.00
			Total - Industries	..	1,70,41.51	..	1,70,41.51	..	27,27.00	..	27,27.00

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
6	Water Resources	2702	Minor Irrigation							
		02	Ground Water							
		800	Other Expenditure							
			Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas							
			Subsidy	..	7,99.62	7,99.62	..	4,99.97	..	4,99.97
		03	Maintenance							
		102	Lift Irrigation Schemes							
			Grants							
			Grants to Odisha Lift Irrigation Corporation	..	..	..	30,00.00	..	..	30,00.00
			Total - 2702	..	7,99.62	7,99.62	30,00.00	4,99.97	..	34,99.97
			Total - Water Resources	..	7,99.62	7,99.62	30,00.00	4,99.97	..	34,99.97
7	Transport	3055	Road Transport							
		800	Other Expenditure							
			Subsidy to Orissa State Road Transport Corporation	..	1,60.00	1,60.00	..	..	..	..
			Total - 3055	..	1,60.00	1,60.00	..	..	..	..
			Total - Transport	..	1,60.00	1,60.00	..	..	..	..

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department		Major Head	Description	Actual for the year 2017-18			Actual for the year 2016-17				
				Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
					State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
8	Agriculture & Farmers' Empowerment	2401	Crop Husbandry								
		103	Seeds								
			Input Subsidy on Seeds, fertilisers, Bio-fertilisers, Insecticides, Bio-pesticides etc.								
			Subsidy	..	27,31.29	..	27,31.29	..	35,19.97	..	35,19.97
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
			Subsidy	..	90.00	..	90.00	..	1,04.94	..	1,04.94
		789	Special Component Plan for Scheduled Castes								
			Input Subsidy on Seeds, fertilisers, Bio-fertilisers, Insecticides, Bio-pesticides etc.								
			Subsidy	..	6,25.00	..	6,25.00	..	8,84.00	..	8,84.00
			Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
			Subsidy	..	25.50	..	25.50	..	43.79	..	43.79

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
8	Agriculture & Farmers' Empowerment	796 Tribal Area Sub-Plan								
		Input Subsidy on Seeds,								
		Subsidy	..	8,75.00	..	8,75.00	..	11,96.00	..	11,96.00
		Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture)								
		Subsidy	..	34.50	..	34.50	..	49.48	..	49.48
		800 Other Expenditure								
		Popularisation of Agricultural implements, equipments & diesel pump sets								
		Subsidy	..	1,59,00.00	..	1,59,00.00	..	1,45,19.98	..	1,45,19.98
		Total - 2401	..	2,02,81.29	..	2,02,81.29	..	2,03,18.16	..	2,03,18.16
		Total - Agriculture & Farmers' Empowerment	..	2,02,81.29	..	2,02,81.29	..	2,03,18.16	..	2,03,18.16
9	Handlooms, Textiles & Handicrafts	2851 Village and Small Industries								
		103 Handloom Industries								
		10 per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	..	8,14.28	..	8,14.28	..	9,10.07	..	9,10.07
		Promotion of Handloom Industries								

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Handlooms, Textiles & Handicrafts	Subsidy	..	22,78.97	..	22,78.97	..	12,13.35	..	12,13.35
		Promotion of Textile Industries								
		Subsidy	..	3,20.75	..	3,20.75	..	2,00.00	..	2,00.00
		National Handloom Development Programme								
		Comprehensive Handloom Development Programme	..	..	2,95.83	2,95.83	..	5,90.90	..	5,90.90
		2851 Village and Small Industries								
		107 Sericulture Industries								
		Promotion of Sericulture Industries								
		107 Sericulture Industries								
		Subsidy	..	1,29.96	..	1,29.96	..	61.20	..	61.20
		789 Special Component Plan for Scheduled Castes								
		10 per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	..	2,38.88	..	2,38.88	..	2,34.99	..	2,34.99
		Promotion of Sericulture Industries								
		Subsidy	..	28.52	..	28.52	..	..	..	..

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Handlooms, Textiles & Handicrafts	Promotion of Handloom Industries								
		Subsidy	..	2,97.00	..	2,97.00	..	3,69.99	..	3,69.99
		National Handloom Development Programme								
		Comprehensive Handloom Development Programme	..	..	..	..	..	1,50.00	..	1,50.00
		796 Tribal Area Sub-Plan								
		2851 Village and Small Industries								
		796 Tribal Area Sub-Plan								
		10 per cent one time Rebate on sale of Handloom Clothes								
		Subsidy	..	1,20.20	..	1,20.20	..	1,59.74	..	1,59.74
		Promotion of Sericulture Industries								
		Subsidy	..	2,40.00	..	2,40.00	..	3,89.05	..	3,89.05
		Promotion of Handloom								
		Subsidy	..	2,16.00	..	2,16.00	..	3,22.68	..	3,22.68
		National Handloom Development Programme								
		Comprehensive Handloom Development Programme	..	..	..	..	..	44.00	..	44.00

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
9	Handlooms, Textiles & Handicrafts	Total - 2851	..	46,84.56	2,95.83	49,80.39	..	46,45.97	..	46,45.97
		Total - Handlooms, Textiles & Handicrafts	..	46,84.56	2,95.83	49,80.39	..	46,45.97	..	46,45.97
10	Fisheries & Animal Resources Development	2405 Fisheries								
		101 Inland Fisheries								
		Popularisation of Fisheries Machineries / Equipments								
		Subsidy	..	1,32.00	..	1,32.00	..	1,20.00	..	1,20.00
		Machha Chasa Pain Nua Pokhari Khola Yojana								
		Subsidy	..	31,67.96	..	31,67.96	..	..	..	..
		103 Marine Fisheries								
		Motorisation of traditional craft								
		Subsidy	..	..	..	..	..	..	1,48.10	1,48.10
		National Scheme for Welfare of Fisherman								
		Welfare Programme for Fishermen Subsidy on Accident Insurance	..	..	..	..	..	71.01	..	71.01

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
10	Fisheries & Animal Resources Development	2405 Fisheries								
		103 Marine Fisheries								
		Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas								
		Subsidy	..	3,12.00	..	3,12.00	..	1,14.00	..	1,14.00
		Assistance to Fishermen for Development of Livelihood (B&N)								
		Subsidy	..	1,94.80	..	1,94.80	..	2,53.00	..	2,53.00
		789 Special Component Plan for Scheduled Castes								
		Motorisation of traditional craft								
		Subsidy	..	..	..	..	..	..	95.20	95.20
		National Scheme for Welfare of Fisherman								

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
10	Fisheries & Animal Resources Development	2405 Fisheries								
		789 Special Component Plan for Scheduled Castes								
		Welfare Programme for Fishermen Subsidy on Accident	..	..	..	..	..	26.20	..	26.20
		Promotion of L.Vannamei Aquaculture & Exports in Brackish Water Areas								
		Subsidy	..	88.00	..	88.00	..	36.00	..	36.00
		Popularisation of Fisheries Machineries / Equipments								
		Subsidy	..	44.00	..	44.00	..	48.00	..	48.00
		Assistance to Fishermen for Development of Livelihood (B&N)								
		Subsidy	..	58.20	..	58.20	..	..	..	..

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
10	Fisheries & Animal Resources Development	2405 Fisheries								
		789 Special Component Plan for Scheduled Castes								
		Machha Chasa Pain Nua Pokhari Khola Yojana								
		Subsidy	..	10,56.00	..	10,56.00	..	..	..	..
		796 Tribal Area Sub-Plan								
		National Scheme for Welfare of Fisherman								
		Welfare Programme for Fishermen Subsidy on Accident Insurance	..	..	..	..	..	19.80	..	19.80
		Popularisation of Fisheries Machineries / Equipments								
		Subsidy	..	24.00	..	24.00	..	32.00	..	32.00
		Machha Chasa Pain Nua Pokhari Khola Yojana								
		Subsidy	..	5,76.00	..	5,76.00	..	..	..	..

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
10	Fisheries & Animal Resources Development	2405	Fisheries							
			Total - 2405	..	56,52.96	..	56,52.96	..	7,20.01	2,43.30
			Total - Fisheries & Animal Resources Development	..	56,52.96	..	56,52.96	..	7,20.01	2,43.30
11	Co-operation	2401	Crop Husbandry							
		110	Crop Insurance							
			Pradhan Mantri Fasal Bima Yojana (PMFBY)							
			Subsidy	..	1,59,00.00	..	1,59,00.00	..	1,80,00.00	..
		789	Special Component Plan for Scheduled Castes							
			Pradhan Mantri Fasal Bima Yojana (PMFBY)							
			Subsidy	..	45,05.00	..	45,05.00	..	51,00.00	..
		796	Tribal Area Sub-Plan							
			Pradhan Mantri Fasal Bima Yojana (PMFBY)							

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11	Co-operation	2401 Crop Husbandry								
		796 Tribal Area Sub-Plan								
		Subsidy	..	60,95.00	..	60,95.00	..	69,00.00	..	69,00.00
		Total - 2401	..	2,65,00.00	..	2,65,00.00	..	3,00,00.00	..	3,00,00.00
		2425 Co-operation								
		107 Assistance to Credit Co-operatives								
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
		Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	2,49,98.00	..	2,49,98.00	..	2,31,85.82	..	2,31,85.82
		Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	9,00.00	..	9,00.00	..	24,00.00	..	24,00.00
		789 Special Component Plan for Scheduled Castes								

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
11	Co-operation	2425 Co-operation								
		789 Special Component Plan for Scheduled Castes								
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
		Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	70,80.00	..	70,80.00	..	65,69.18	..	65,69.18
		Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	2,55.00	..	2,55.00	..	6,80.00	..	6,80.00
		796 Tribal Area Sub-Plan								
		Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
		Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5 per cent interest to the farmers	..	95,80.00	..	95,80.00	..	88,87.77	..	88,87.77

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department		Major Head	Description	Actual for the year 2017-18			Actual for the year 2016-17				
				Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
					State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
11	Co-operation	2425	Co-operation								
		796	Tribal Area Sub-Plan								
			Interest subvention to Commercial Banks/ RRBs for	..	3,45.00	..	3,45.00	..	9,20.00	..	9,20.00
			Total - 2425	..	4,31,58.00	..	4,31,58.00	..	4,26,42.77	..	4,26,42.77
			Total - Co-operation	..	6,96,58.00	..	6,96,58.00	..	7,26,42.77	..	7,26,42.77
12	Women & Child Development & Mission Shakti	2235	Social Security and Welfare								
		02	Social Welfare								
		103	Women's Welfare								
			Mahila Vikas Samabaya Nigam								
			Subsidy to Mahila Vikas Samabaya Nigam	..	1,00.00	..	1,00.00	..	90.72	..	90.72
			Total - 2235	..	1,00.00	..	1,00.00	..	90.72	..	90.72
			Total - Women & Child Development & Mission Shakti	..	1,00.00	..	1,00.00	..	90.72	..	90.72

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17				
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total	
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
13	Micro, Small & Medium Enterprise	2851	Village and Small Industries								
		102	Small Scale Industries								
			Subsidies for Small Scale Industries								
			Subsidy to Micro and Small Enterprises under MSMED	..	..	..	..	1,95.00	..	1,95.00	
		105	Khadi and Village Industries								
			Rebate on Sale of Khadi Cloth								
			Subsidy	..	23.50	..	23.50	..	23.49	..	23.49
		789	Special Component Plan for Scheduled Castes								
			Rebate on Sale of Khadi Cloth								
			Subsidy	..	1.50	..	1.50	..	1.50	..	1.50
			Subsidies for Small Scale Industries								
			Subsidy to Micro and Small Enterprises under MSMED Policy, 2009	..	..	..	..	3.00	..	3.00	
		796	Tribal Area Sub-Plan								
			Subsidies for Small Scale Industries								

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
13	Micro, Small & Medium Enterprise	Subsidy to Micro and Small Enterprises under MSMED Policy, 2009	..	..	..	..	..	2.00	..	2.00
		Total - 2851	..	25.00	..	25.00	..	2,24.99	..	2,24.99
		Total -Micro, Small & Medium Enterprise	..	25.00	..	25.00	..	2,24.99	..	2,24.99
14	Disaster Management	2245 Relief on account of Natural Calamities								
		01 Drought								
		800 Other Expenditure								
		Other Relief Measures								
		Subsidy for Agricultural inputs etc.	..	2,36,28.59	..	2,36,28.59	..	..	..	..
		02 Floods, Cyclones etc.								
		02 Floods, Cyclones etc.								
		114 Assistance to Farmers for purchase of Agricultural inputs								
		Subsidy								
		Subsidy for Agricultural inputs etc.	..	5,15,37.21	..	5,15,37.21	..	..	..	..

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
14	Disaster Management	2245	Relief on account of Natural Calamities							
		02	Floods, Cyclones etc.							
		115	Assistance to Farmers to clear sand/silt/salinity from lands							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	2,54.36	2,54.36	..	..	..	..
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	1.40	1.40	..	..	..	..
			Total - 2245	..	7,54,21.56	7,54,21.56	..	..	..	..
			Total - Disaster Management	..	7,54,21.56	7,54,21.56	..	..	..	..
			Grand Total	..	28,21,02.69	28,29,59.16	13,56,96.82	10,26,40.16	2,43.30	23,85,80.28

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	Actual for the year 2017-18				Actual for the year 2016-17			
			Admini- strative Expenditure	Programme Expenditure		Total	Non-Plan	Plan		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Plan	Centrally Sponsored Schemes (including CP)	
1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)										
Rural Development	2215	Water Supply and Sanitation	5,06.96	..	..	5,06.96	4,53.17	..	..	4,53.17
	2700	Major Irrigation								
Water Resources	2701	Medium Irrigation	3,26.37	..	..	3,26.37	1,36.99	..	..	1,36.99
	2702	Minor Irrigation								
Total			8,33.33	..	..	8,33.33	5,90.16	..	..	5,90.16

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
PANCHAYATI RAJ INSTITUTIONS												
ZILLA PARISHADS	Assignment out of Entry Taxes	Normal	..	7,43.99	..	7,43.99	..	..	..	..	7,00.26	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission (4th SFC)	Normal	..	23,55.00	..	23,55.00	..	..	..	..	23,55.00	..
	GIA for Relief, Repair and Restoration	Normal	..	7,72.14	..	7,72.14	..	..	..	..	..	..
	Grants and Assistance under the award of 4th SFC-Gr-17	Normal	..	1,25,00.00	..	1,25,00.00	..	1,25,00.00	..	1,25,00.00	75,00.00	75,00.00
	Grants for Maintenance of District and Other Roads	Normal	..	..	..	..	..	..	..	..	41,60.50	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
ZILLA PARISHADS	Maintenance/Improve- ment of Road Infrastructure under the award of 4th SFC	Normal	..	72,60.00	..	72,60.00	..	..	..	..	66,00.00	..
TOTAL-ZILLA PARISHADS			..	2,36,31.13	..	2,36,31.13	..	1,25,00.00	..	1,25,00.00	2,13,15.76	75,00.00
PANCHAYAT SAMITIES	Assignment out of Entry Taxes	Normal	..	20,02.15	..	20,02.15	..	..	..	..	17,48.16	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	99,63.00	..	99,63.00	..	..	..	..	99,63.00	..
	Grants for Maintenance of District and Other	Normal	84,34.39	..	..	84,34.39	..	..	..	..	..	..
	Grants for Maintenance of Non- Residential Buildings	Normal	..	..	..	..	..	..	..	..	40.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
PANCHAYAT SAMITIES	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	1,73.00	..	1,73.00	..	1,73.00	..	1,73.00	25,25.00	25,25.00
	Syama Prasada Mukharjee RURBAN Mission	Normal	..	..	..	..	..	..	..	..	19,20.00	..
TOTAL-PANCHAYAT SAMITIES			84,34.39	1,21,38.15	..	2,05,72.54	..	1,73.00	..	1,73.00	1,61,96.16	25,25.00
GRAM PANCHAYATS	Assignment out of Entry Taxes	Normal	..	48,42.20	..	48,42.20	..	..	..	..	47,24.49	..
	Basic Grants to Rural Local Bodies	Normal	..	15,28,71.00	..	15,28,71.00	..	..	..	..	13,23,09.00	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	3,70,59.00	..	3,70,59.00	..	..	..	..	1,85,29.50	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
GRAM PANCHAYATS	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	2,40,85.00	..	2,40,85.00	..	1,35,90.00	..	1,35,90.00	2,03,86.50	1,24,70.00
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	42,65.00	..	42,65.00	..	42,65.00	..	42,65.00	38,76.00	38,76.00
TOTAL-GRAM PANCHAYATS			..	22,31,22.20	..	22,31,22.20	..	1,78,55.00	..	1,78,55.00	17,98,25.49	1,63,46.00
OTHERS	Aam Admi Bima Yojana(Gr.17)	Normal	..	6,00.00	..	6,00.00	..	..	..	..	6,00.00	..
		SCSP	..	2,20.00	..	2,20.00	..	..	..	..	2,20.00	..
		TSP	..	1,80.00	..	1,80.00	..	..	..	..	1,80.00	..
	Devolution of Funds to PRIs under the award of 4th State Finance Commission	Normal	..	..	..	..	..	..	..	..	1,85,29.50	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants for Celebration of Panchayati Raj Diwas	Normal	5,00.00	..	..	5,00.00	..	..	..	..	..	..
	Interest Subvention for Women SHGs	Normal	..	14,00.00	..	14,00.00	..	..	..	..	10,00.00	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	1,74,44.81	1,74,44.81	..	..	..	..	69,41.42	..
		SCSP	..	..	59,27.35	59,27.35	..	..	..	..	43,19.33	..
		TSP	..	..	44,21.52	44,21.52	..	..	..	..	36,55.48	..
	National Urban Livelihood Mission	Normal	..	..	..	..	..	..	..	..	5,03.09	..
		SCSP	..	..	..	..	..	..	..	..	1,30.82	..
		TSP	..	..	..	..	..	..	..	..	1,79.20	..
TOTAL-OTHERS			5,00.00	24,00.00	2,77,93.68	3,06,93.68	..	..	..	..	3,62,58.84	..
URBAN LOCAL BODIES												
MUNICIPAL CORPORATIONS	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	1,05,48.74	..	1,05,48.74	..	..	..	..	95,20.94	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	94,06.39	..	94,06.39	..	..	..	..	65,31.93	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	19,74.43	..	19,74.43	..	..	..	..	18,11.49	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	2,00,70.40	..	2,00,70.40	..	..	..	..	1,84,50.47	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium, TA and DA	Normal	..	22.11	..	22.11	..	..	..	..	33.74	..
	Devolution recommended by 4th State Finance Commission	Normal	..	67,14.70	..	67,14.70	..	..	..	..	67,76.63	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	2,37.29	..	2,37.29	..	2,37.29	..	2,37.29	2,40.00	2,40.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,00.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	2,26.49	..	2,26.49	..	..	..	..	2,28.75	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting	Normal	..	3,65.00	..	3,65.00	..	3,65.00	..	3,65.00	6,79.78	6,79.78

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	9,10.00	..	9,10.00	..	..	..	..	6,03.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	69,00.00	..	69,00.00	..	..	..	..	..	..
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	29.46	..	..	29.46	..	..	..	..	38.27	..
	Grants for Urban Sewerage Schemes	Normal	..	..	..	..	..	..	..	..	30.00	..
	Improvement of Urban Governance	Normal	..	74.86	..	74.86	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Improvement of Urban Roads under State Plan	Normal	..	..	..	..	..	..	..	..	4,20.21	4,20.21
		SCSP	..	..	..	..	..	..	..	..	1,47.01	1,47.01
		TSP	..	..	..	..	..	..	..	..	1,96.81	1,96.81
	Maintenance of Urban Roads	Normal	7,84.71	..	..	7,84.71	..	..	..	..	7,84.71	..
	National Urban Livelihood Mission	Normal	..	..	..	..	..	..	..	..	2,52.69	..
		SCSP	..	..	..	..	..	..	..	..	68.44	..
		TSP	..	..	..	..	..	..	..	..	93.05	..
	Performance Grants to Urban local bodies as recommended by 14th Finance Commission	Normal	..	..	..	..	..	..	..	..	24,73.99	..
	Pradhan Mantri Awas Yojana	Normal	..	..	37,27.74	37,27.74	..	..	37,27.74	37,27.74	21.91	21.91
		SCSP	..	..	10,05.69	10,05.69	..	..	10,05.69	10,05.69	7.33	7.33
		TSP	..	..	13,71.11	13,71.11	..	..	13,71.11	13,71.11	9.99	9.99

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Rehabilitation of Urban Slums in Berhampur	Normal	..	18,30.00	..	18,30.00	..	..	..	..	24,40.00	..
		SCSP	..	4,95.00	..	4,95.00	..	..	..	..	6,60.00	..
		TSP	..	6,75.00	..	6,75.00	..	..	..	..	9,00.00	..
	Smart Cities	Normal	..	..	1,35,42.00	1,35,42.00	..	..	1,35,42.00	1,35,42.00	91,50.00	91,50.00
		SCSP	..	..	36,63.00	36,63.00	..	..	36,63.00	36,63.00	24,75.00	24,75.00
		TSP	..	..	49,95.00	49,95.00	..	..	49,95.00	49,95.00	33,75.00	33,75.00
	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	..	..	..	..	..	..	..	15,43.66	15,43.66
		SCSP	..	..	..	..	..	..	..	..	4,17.55	4,17.55
		TSP	..	..	..	..	..	..	..	..	5,69.39	5,69.39
	Urban Development Scheme	Normal	..	33.80	..	33.80	..	..	..	..	4,42.95	4,09.15
		SCSP	..	..	..	..	..	..	..	..	82.50	82.50
		TSP	..	..	..	..	..	..	..	..	1,12.50	1,12.50
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	5,84.28	..	5,84.28	..	5,84.28	..	5,84.28	..	..
		SCSP	..	1,58.45	..	1,58.45	..	1,58.45	..	1,58.45	..	..
		TSP	..	2,15.27	..	2,15.27	..	2,15.27	..	2,15.27	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPAL CORPORATIONS	Urban Road Transport	Normal	..	69.22	..	69.22	..	69.22	..	69.22	..	..
		SCSP	..	18.72	..	18.72	..	18.72	..	18.72	..	..
		TSP	..	25.53	..	25.53	..	25.53	..	25.53	..	..
	Urban Sanitation Scheme	Normal	..	..	..	..	..	..	..	..	5,00.00	5,00.00
	Water Supply in Urban Area (State Scheme)	Normal	..	38,55.00	..	38,55.00	..	..	..	..	..	..
TOTAL-MUNICIPAL CORPORATIONS			8,14.17	6,56,10.68	2,83,04.54	9,47,29.39	..	16,73.76	2,83,04.54	2,99,78.30	7,22,89.69	2,03,57.79
MUNICIPALITIES/ MUNICIPAL COUNCIL	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	1,52,87.83	..	1,52,87.83	..	..	..	..	1,36,04.80	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	1,36,10.70	..	1,36,10.70	..	..	..	..	1,43,84.30	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Compensation and Assignment to ULBs under the award of 4th SFC towards M.V. Tax Grants	Normal	..	28,27.91	..	28,27.91	..	..	..	..	25,88.51	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Salary and Establishment cost	Normal	..	2,91,67.66	..	2,91,67.66	..	..	..	..	2,62,57.53	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Sitting Fees, Honorarium, TA and DA	Normal	..	58.56	..	58.56	..	..	..	..	64.75	..
	Devolution recommended by 4th State Finance	Normal	..	97,11.06	..	97,11.06	..	..	..	..	96,37.99	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Grants and Assistance to ULBs under the award of 4th SFC towards Creation of Capital Assets for Revenue Generation	Normal	..	14,37.96	..	14,37.96	..	14,37.96	..	14,37.96	14,40.00	14,40.00
	Grants and Assistance to ULBs under the award of 4th SFC towards Incentive Grants	Normal	..	6,50.00	..	6,50.00	..	..	..	..	6,50.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards Maintenance of Capital Assets	Normal	..	6,86.25	..	6,86.25	..	..	..	..	6,77.11	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Grants and Assistance to ULBs under the award of 4th SFC towards Street Lighting	Normal	..	14,60.00	..	14,60.00	..	14,60.00	..	14,60.00	9,78.22	9,78.22
	Grants and Assistance to ULBs under the award of 4th SFC towards Urban Sanitation	Normal	..	1,30.00	..	1,30.00	..	..	..	..	3,42.00	..
	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	46,00.00	..	46,00.00	..	..	..	..	..	..
	Grants for Maintenance of Non-Residential Building-	Normal	3,88.02	..	..	3,88.02	..	..	..	..	3,98.16	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Improvement of Urban Roads under State Plan	Normal	..	..	..	..	..	..	..	..	12,82.75	12,82.75
		SCSP	..	..	..	..	..	..	..	..	3,45.69	3,45.69
		TSP	..	..	..	..	..	..	..	..	4,65.54	4,65.54
	Maintenance of Urban Roads	Normal	24,13.34	..	..	24,13.34	..	..	..	..	24,74.40	..
	National Urban Livelihood Mission	Normal	..	..	..	..	..	..	..	..	5,41.44	..
		SCSP	..	..	..	..	..	..	..	..	1,46.64	..
		TSP	..	..	..	..	..	..	..	..	1,99.47	..
	Performance Grants to Urban local bodies as recommended by 14th Finance Commission	Normal	..	..	..	..	..	..	..	..	43,52.01	..
	Pradhan Mantri Awas Yojana	Normal	..	..	7,59.23	7,59.23	..	..	7,59.23	7,59.23	1,23.78	1,23.78
		SCSP	..	..	2,05.37	2,05.37	..	..	2,05.37	2,05.37	41.40	41.40
		TSP	..	..	2,80.04	2,80.04	..	..	2,80.04	2,80.04	56.45	56.45

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
MUNICIPALITIES/ MUNCIPAL COUNCIL	Urban Development Scheme	Normal	..	15.00	..	15.00	..	..	..	..	26,56.75	26,41.75
		SCSP	..	..	..	..	..	..	..	..	6,10.75	6,10.75
		TSP	..	..	..	..	..	..	..	..	3,87.80	3,87.80
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	3,28.71	..	3,28.71	..	3,28.71	..	3,28.71	..	..
		SCSP	..	65.28	..	65.28	..	65.28	..	65.28	..	..
		TSP	..	56.01	..	56.01	..	56.01	..	56.01	..	..
	Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges	Normal	..	1,12.34	..	1,12.34	..	1,12.34	..	1,12.34	..	..
		SCSP	..	27.36	..	27.36	..	27.36	..	27.36	..	..
		TSP	..	10.30	..	10.30	..	10.30	..	10.30	..	..
	Urban Road Transport	Normal	..	1,18.52	..	1,18.52	..	1,18.52	..	1,18.52	..	..
		SCSP	..	32.06	..	32.06	..	32.06	..	32.06	..	..
		TSP	..	43.72	..	43.72	..	43.72	..	43.72	..	..
	Urban Sanitation Scheme	Normal	..	..	..	..	..	..	..	..	5,00.00	5,00.00
TOTAL-MUNICIPALITIES/ MUNCIPAL COUNCIL			28,01.36	8,04,37.23	12,44.64	8,44,83.23	..	36,92.26	12,44.64	49,36.90	8,52,08.24	88,74.13

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
PUBLIC SECTOR UNDERTAKINGS												
SATUTORY CORPORATIONS	Agricultural Extension and Farmers Training	Normal	57.50	..	..	57.50	..	..	..	..	2,00.00	..
	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	..	50.00	..	50.00	..	..	..	..	..	..
	Co-operation - Integrated Tribal Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	50.00	50.00	..	..	50.00	50.00	1,00.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Development of Infocity-II IT SEZ	Normal	..	3,93.40	..	3,93.40	..	3,93.40	..	3,93.40	28,00.00	28,00.00
	Establishment of Software Technology Park of India	Normal	..	..	..	..	..	..	..	..	75.00	..
	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	49.42	49.42	49.42	49.42
	GIA for Relief, Repair and Restoration	Normal	..	7,70.56	..	7,70.56

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Grants for Construction of Working Womens Hostel	Normal	..	..	..	..	..	..	..	..	8,35.00	8,35.00
	Grants for Development of Industries	Normal	..	26,34.98	..	26,34.98	..	99.98	..	99.98	34,00.01	1,00.01
	Grants for Formation of Pani Panchayat (Lift Irrigation)	Normal	..	..	..	..	..	..	..	..	2,06.19	..
	Grants for Urban Sewerage Schemes	Normal	..	75,55.00	..	75,55.00	..	60,50.00	..	60,50.00	29,65.00	22,25.00
		SCSP	..	..	..	..	..	..	..	..	5,50.50	5,50.50
		TSP	..	..	..	..	..	..	..	..	4,24.50	4,24.50
	Grants to OLIC for payment of interest on delay payment of pension contribution and EDLI	Normal	22,32.58	..	..	22,32.58	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Grants to Odisha Lift Irrigation Corporation	Normal	30,00.00	..	..	30,00.00	..	..	..	..	30,00.00	..
	Grants to State Social Welfare Board	Normal	..	5.00	..	5.00	..	..	..	..	18.00	..
	Grants towards Incentive for Completed Works	Normal	16,73.40	..	..	16,73.40	..	..	..	..	18,93.60	..
	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	73.00	..	..	73.00	..	..	..	..	87.29	..
	Human Resource in Health & Medical Education	Normal	..	..	..	..	..	..	..	..	72.50	..
		SCSP	..	..	..	..	..	..	..	..	1,47.98	..
		TSP	..	..	..	..	..	..	..	..	2,35.52	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	..	..	50,70.00	50,70.00	..	..	7,29.00	7,29.00	24,04.72	2,40.47
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	0.58	0.58	..	..	0.58	0.58	36,39.55	22,96.89

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Income Generating Scheme for Other Backward Classes	Normal	..	..	..	..	..	..	..	..	9.99	..
	Institutional Support for Development and Marketing of Tribal Products	TSP	..	..	..	..	..	..	..	..	71.36	..
	Mahila Vikash Samabaya Nigam (MVSN)	Normal	..	10,12.00	..	10,12.00	..	..	..	..	1,25.00	..
	Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP	..	..	..	..	..	..	..	..	2,74.00	..
	New Scheme for Promotion of other Industries	Normal	..	..	..	..	..	..	..	..	22,23.08	..
	Observance of Road Safety Week	Normal	..	40,00.00	..	40,00.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Odisha Khadi and Village Industries Board	Normal	8,51.05	5,00.00	..	13,51.05	..	..	..	..	8,87.90	..
	Promotion of Handicraft Industries (Gr.31)	Normal	..	2,65.38	..	2,65.38	..	2,49.21	..	2,49.21	5,71.08	5,55.35
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	..	..	..	..	..	..	..	..	20.00	..
		SCSP	..	..	..	..	..	..	..	..	20.00	..
		TSP	..	..	..	..	..	..	..	..	1,60.00	..
	Public Sector Electronic Units	Normal	..	..	..	..	..	..	..	..	22.00	..
	Renovation of Kalinga Studio	Normal	..	2,99.98	..	2,99.98	..	2,99.98	..	2,99.98	1,00.00	1,00.00
	Renovation of Utkal Balashrama	Normal	..	..	..	..	..	..	..	..	1,13.00	1,13.00
	Self Help Groups under Mission Shakti	Normal	..	..	..	..	..	..	..	..	54,72.11	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS		SCSP	..	..	..	..	..	..	..	..	16,18.90	..
		TSP	..	..	..	..	..	..	..	..	21,90.30	..
	Sewerage Treatment Plant at Puri-Grants to OWSSB	SCSP	..	..	1,98.70	1,98.70	..	..	1,98.70	1,98.70	..	..
	State Consumer Protection Programme	Normal	..	7,01.51	..	7,01.51	..	..	..	..	25,38.61	..
	State Resource Centre for Women	Normal	..	..	2.21	2.21	..	..	..	..	15.20	..
	Strengthening of Public Transport System	Normal	..	67.50	..	67.50	..	..	..	..	..	..
	Upgradation of Industrial Infrastructure Facilities in Steel and Metallurgical Cluster under IIUS-SMS	Normal	..	..	..	..	..	..	..	..	8,50.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
SATUTORY CORPORATIONS	Urban Development Scheme	Normal	..	54,27.00	..	54,27.00	..	..	..	..	..	..
	Village Level Convergence and Facilitation Service	Normal	..	..	..	..	..	..	..	..	1,09.20	..
	Working Womens Hostel	Normal	..	6,73.41	..	6,73.41	..	6,73.41	..	6,73.41	..	..
	Youth Innovation Fund-Grants to Small Scale Industries	Normal	..	..	..	..	..	..	..	..	50.00	..
TOTAL-SATUTORY CORPORATIONS			78,87.53	2,43,55.72	53,70.91	3,76,14.16	..	77,65.98	10,27.70	87,93.68	4,04,97.09	1,02,40.72
OTHERS	Watch and Ward Expenses of OSHLDC and BTM	Normal	10.00	..	..	10.00	..	..	..	..	15.00	..
TOTAL-OTHERS			10.00	..	..	10.00	..	..	..	..	15.00	..
AUTONOMOUS BODIES												
UNIVERSITIES	Assistance to Universities	Normal	2,54,93.35	2,01.40	..	2,56,94.75	..	..	..	..	2,14,04.83	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
UNIVERSITIES	Grants for Agriculture College (OUAT)	Normal	1,16,13.62	14,84.04	..	1,30,97.66	..	7,16.46	..	7,16.46	1,17,77.39	90.25
		SCSP	..	4,20.49	..	4,20.49	..	2,03.01	..	2,03.01	2,12.01	25.25
		TSP	..	5,68.89	..	5,68.89	..	2,74.65	..	2,74.65	2,87.51	34.50
	Grants for Promotion Art Culture and Heritage	Normal	..	..	..	..	..	..	..	..	2,00.00	..
	Grants to Gangashar Meher University	Normal	33.00	..	..	33.00	..	..	..	..	25.00	..
	Grants to Khalikote University	Normal	10.00	..	..	10.00	..	..	..	..	25.00	..
	Grants to Ramadevi Women's University	Normal	72.95	..	..	72.95	..	..	..	..	34.00	..
	Infrastructure Development of Universities	Normal	..	60,00.00	..	60,00.00	..	60,00.00	..	60,00.00	53,85.73	53,85.73
	Modernisation of Quality Education in Colleges	Normal	..	4,88.56	..	4,88.56	1,80.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
UNIVERSITIES	Promotion of Art and Culture	Normal	..	..	..	..	..	..	..	..	1,00.00	..
	Veer Surendra Sai University of Technology (VSSUT)-Establishment	Normal	..	..	..	..	..	..	..	..	25,52.68	..
TOTAL-UNIVERSITIES			3,72,22.92	91,63.38	..	4,63,86.30	..	71,94.12	..	71,94.12	4,21,84.15	55,35.73
DEVELOPMENT AUTHORITIES	Assistance to Urban Development Authorities	Normal	..	..	..	..	..	..	..	..	40.00	..
	Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan	Normal	5.00	5.00
	Conservation and development of Wetland	Normal	..	7,99.98	..	7,99.98	7,10.00	..

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Conservation of Natural Resources and Ecosystem	Normal	..	..	10,34.52	10,34.52	..	..	..	..	79.87	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	4,57.00	4,57.00	..	..	4,57.00	4,57.00	..	..
	Development of Depressed Tribals (MADA)-Others	Normal	12.98	..	..	12.98	..	..	..	..	4.05	..
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	2.00	2.00	2.00	2.00

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Establishment of Micro Project for Primitive Tribes	Normal	2,47.99	..	..	2,47.99	..	..	..	..	2,31.46	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	16,12.32	16,12.32	..	..	1,93.04	1,93.04	16,54.00	1,50.00
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project-under Special Central Assistance for Tribal Area Sub-Plan	TSP	4,67.72	4,67.72	4,67.72	4,67.72

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	GIA to CADA for Construction of Field Channels	Normal	..	..	1,13,95.50	1,13,95.50	..	..	1,13,95.50	1,13,95.50	86,45.00	86,45.00
		SCSP	..	..	47,53.40	47,53.40	..	..	47,53.40	47,53.40	34,88.92	34,88.92
		TSP	..	..	69,64.30	69,64.30	..	..	69,64.30	69,64.30	91,11.67	91,11.67
	GIA to CADA for Construction of Field Drain	Normal	..	..	3,26.10	3,26.10	..	..	..	..	4,01.64	..
		SCSP	..	..	1,02.84	1,02.84	..	..	..	..	75.00	..
		TSP	..	..	3,45.42	3,45.42	..	..	..	..	2,49.00	..
	GIA to CADA for Crop Demonstration	Normal	..	..	..	..	..	..	..	..	60.25	..
		SCSP	..	..	1,20.00	1,20.00	..	..	..	..	44.75	..
		TSP	..	..	1,02.00	1,02.00	..	..	..	..	51.25	..
	GIA to CADA for Farmers' Training	Normal	..	..	..	..	..	..	..	..	6.72	..
		SCSP	..	..	11.68	11.68	..	..	..	..	8.81	..
		TSP	..	..	13.92	13.92	..	..	..	..	7.03	..
	GIA to CADA for Project Administration	Normal	1,03.50	1,03.50	80.00	..
		SCSP	1,03.50	1,03.50	80.00	..
		TSP	1,52.78	1,52.78	80.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	GIA to CADA for Survey Planning and	Normal	..	..	12.00	12.00	..	..	..	..	..	..
		SCSP	..	..	36.00	36.00	..	..	..	..	..	..
		TSP	..	..	78.00	78.00	..	..	..	..	..	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	37,00.00	..	37,00.00	..	..	..	..	..	..
	Gopabandhu Grameen Yojana	Normal	..	..	..	..	..	..	..	..	11,86.32	11,86.32
		SCSP	..	..	..	..	..	..	..	..	3,95.86	3,95.86
	Grants and Assistance to WALMI	Normal	..	..	..	..	..	..	..	..	2,58.80	..
	Grants for Environmental Research and Ecological Regeneration	Normal	2,30.00	2,30.00	1,72.00	..

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Grants for Environmental Studies and Awards	Normal	6.00	..	..	6.00	..	..	..	..	6.00	..
	Grants for Improvement of Open Space in State Capital	Normal	..	..	..	..	..	..	..	..	1,00.00	..
	Grants for Rural Roads	Normal	70,00.00	..	..	70,00.00	..	..	..	..	60,53.00	..
	Grants for Social Welfare	Normal	..	..	..	..	..	..	..	..	1.00	..
	Grants to Board of Secondary Education	Normal	7,50.00	..	..	7,50.00	..	..	..	..	11,29.69	..
	Grants to Odia High Schools outside the State	Normal	..	..	..	..	..	..	..	..	2.28	..
	Grants to Thumpson Training School Cuttack	Normal	0.48	0.48
	Grants-in-Aid to Watershed Mission	Normal	65.19	65.19	79.98	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Implementation of Economic Development Scheme for Minorities	Normal	..	..	..	..	..	..	..	..	12.00	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	98.45	98.45	60.45	60.45
	Improvement of Urban Governance	Normal	..	10,42.17	..	10,42.17

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	7,84.78	..	7,84.78	..	..	..	..	5,00.00	..
	Integrated Tribal Development- Establishment Charges	Normal	..	..	..	..	..	..	..	..	33.15	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	1,08,19.17	1,08,19.17	..	..	..	..	15,40.06	..
		SCSP	..	..	28,45.40	28,45.40	..	..	..	..	9,04.11	..
		TSP	..	..	48,42.60	48,42.60	..	..	..	..	7,78.79	..
	National Urban Livelihood Mission	Normal	..	..	17,33.85	17,33.85	..	..	..	..	1,71.12	..
		SCSP	..	..	4,69.00	4,69.00	..	..	..	..	46.29	..
		TSP	..	..	6,39.53	6,39.53	..	..	..	..	63.11	..
	Odisha Adarsha	Normal	..	2,64,77.00	..	2,64,77.00	..	1,65,73.00	..	1,65,73.00	1,93,80.00	1,05,73.00
	Odisha Community Tanks Management Project (EAP)	Normal	20,70.00	20,70.00
		SCSP	8,10.00	8,10.00
		TSP	11,20.00	11,20.00

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Payment of Stamp Duty Annuity under 2nd Finance	Normal	..	80,00.00	..	80,00.00	..	..	..	..	..	..
	Pradhan Mantri Awas Yojana	Normal	..	..	..	..	..	..	..	..	18,31.36	18,31.36
		SCSP	..	..	..	..	..	..	..	..	6,12.52	6,12.52
		TSP	..	..	..	..	..	..	..	..	8,35.19	8,35.19
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	1,22,09.08	1,22,09.08	..	..	..	..	..	..
		SCSP	..	..	41,36.37	41,36.37	..	..	..	..	..	..
		TSP	..	..	55,50.55	55,50.55	..	..	..	..	..	..
	Sarba Sikhya Abhiyan for Universalisation of Education	Normal	..	..	8,77,87.76	8,77,87.76	..	..	..	..	6,60,07.65	..
		SCSP	..	..	2,62,22.08	2,62,22.08	..	..	..	..	2,78,49.68	..
		TSP	..	..	4,14,65.45	4,14,65.45	..	..	..	..	4,29,45.42	..
	State Council for Child Welfare	Normal	..	20.70	..	20.70	28.00	..
	State Support for SSA	Normal	..	1,00,00.00	..	1,00,00.00

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	Support to Educational Development- Teachers Training and Adult Education	Normal	..	..	..	..	..	..	..	..	1,01.92	..
		SCSP	..	..	99.99	99.99	..	..	..	..	99.99	..
		TSP	..	..	53.49	53.49	..	..	..	..	53.49	..
	Urban Development Scheme	Normal	..	1.20	..	1.20	..	..	..	..	5,96.84	5,95.64
		SCSP	..	..	..	..	..	..	..	..	1,20.54	1,20.54
		TSP	..	..	..	..	..	..	..	..	1,64.38	1,64.38
	Urban Road Transport	Normal	..	8,41.28	..	8,41.28	..	8,41.28	..	8,41.28	..	..
		SCSP	..	2,27.56	..	2,27.56	..	2,27.56	..	2,27.56	..	..
		TSP	..	3,10.31	..	3,10.31	..	3,10.31	..	3,10.31	..	..
	Water Supply in Urban Area (State Scheme)	Normal	..	2,14.27	..	2,14.27	..	..	..	..	..	..
	Western Odisha Development Council (WODC)	Normal	..	61,09.80	..	61,09.80	..	58,84.80	..	58,84.80	61,09.80	59,09.80
		SCSP	..	16,36.20	..	16,36.20	..	16,36.20	..	16,36.20	16,36.20	16,36.20
		TSP	..	22,54.00	..	22,54.00	..	22,54.00	..	22,54.00	22,54.00	22,54.00

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
DEVELOPMENT AUTHORITIES	White Revolution - Rashtriya Pashaudhan Vikash Yojana	Normal	..	..	..	..	..	..	..	..	7.20	..
		SCSP	..	..	..	..	..	..	..	..	2.04	..
		TSP	..	..	..	..	..	..	..	..	2.76	..
TOTAL-DEVELOPMENT AUTHORITIES			83,12.64	6,24,19.25	22,71,72.27	29,79,04.16	..	2,77,27.15	2,42,93.41	5,20,20.56	21,31,81.96	5,15,10.40
COOPERATIVE INSTITUTIONS	Emergency Medical Ambulance Services	Normal	..	5,60.00	..	5,60.00	..	..	..	..	..	..
		SCSP	..	6,00.00	..	6,00.00	..	..	..	..	..	..
		TSP	..	10,00.00	..	10,00.00	..	..	..	..	..	..
	Grants and Assistance to Sugar Co-operatives	Normal	..	11,23.38	..	11,23.38	..	6,99.38	..	6,99.38	5,00.00	5,00.00
	Grants-in-Aid to Health Institutions	Normal	5,88.80	..	..	5,88.80	..	..	..	..	8,10.00	..
	Implementation of Economic Development Scheme for Minorities	Normal	..	20.00	..	20.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
COOPERATIVE INSTITUTIONS	Income Generating Scheme for Other Backward Classes	Normal	..	12.00	..	12.00	..	..	..	..	..	..
	Infrastructure Development of Co-operative Institutions	Normal	..	..	..	..	..	..	..	..	1,19.00	1,19.00
		SCSP	..	..	..	..	..	..	..	..	31.50	31.50
		TSP	..	..	..	..	..	..	..	..	45.50	45.50
	Miscellaneous Grants for Animal Care	Normal	78.89	..	..	78.89	..	..	..	..	68.60	..
	Rural Health Services	Normal	..	..	..	..	..	..	..	..	50.00	..
	Subsidy for Promotion of Textile Industries	Normal	..	..	..	..	..	..	..	..	4,00.00	4,00.00
	Watch and Ward Expenses of Closed Power loom Industries	Normal	15.00	..	..	15.00	..	..	..	..	76.41	..
TOTAL-COOPERATIVE INSTITUTIONS			6,82.69	33,15.38	..	39,98.07	..	6,99.38	..	6,99.38	21,01.01	10,96.00
OTHERS	Agricultural Extension and Farmers Training	Normal	3,45.00	..	..	3,45.00	..	..	..	..	1,82.50	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Ama Gaon Ama	Normal	..	75,00.00	..	75,00.00	..	75,00.00	..	75,00.00	..	..
	Assignment out of Entry Taxes	Normal	..	79.74	..	79.74	..	..	..	..	34.69	..
	Assistance to GEDCOL	Normal	..	..	..	..	..	..	..	..	38,10.00	..
	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	47.47	..	47.47	..	..	..	..	..	..
	Compensation and Assignment to ULBs under the award of 4th SFC towards Arrear Pension & Basic Services	Normal	..	59.29	..	59.29	..	..	..	..	..	..
	Connecting unconnected villages	Normal	..	50,00.00	..	50,00.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Contribution for Urban Health Service-Ayurveda	Normal	..	..	..	..	..	..	..	..	4.07	..
	Council of Higher Secondary Education	Normal	..	4,38.21	..	4,38.21	..	..	..	..	80.00	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	42,02.71	42,02.71	..	..	35,16.71	35,16.71	36,08.20	35,78.60
	Development of Bio-Technology	Normal	..	4,00.00	..	4,00.00	..	..	..	..	60.00	..
	Development of Brackish Water Aquaculture through FFDA	Normal	..	..	..	..	..	..	..	..	3,81.04	3,81.04
	Development of Depressed Tribals (MADA)-Others	Normal	2.52	..	..	2.52	..	..	..	..	17.37	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	1,46.55	1,46.55	..	..	1,46.55	1,46.55	1,16.50	..
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	..	..	..	..	..	..	..	..	4,00.00	..
	Development of Minority Educational Institutions	Normal	..	2,27.28	..	2,27.28	..	2,27.28	..	2,27.28	..	..
	District Planning Machinery-Special Development Programmes	Normal	..	72,00.00	..	72,00.00	..	72,00.00	..	72,00.00	73,50.00	73,50.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	District Urban Development Agency (DUDA)	Normal	..	1,00.00	..	1,00.00	..	..	..	..	..	..
	Establishment of Micro Project for Primitive Tribes (Normal)	Normal	0.68	..	..	0.68	..	..	..	..	0.97	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	5.42	5.42	..	..	..	..	..	..
	Establishment of Museum at Khandapara	Normal	..	..	..	..	..	..	..	..	50.00	..
	Establishment of Regional Plant Resources Centre (RPRC)	Normal	7,10.70	..	..	7,10.70	..	..	..	..	6,00.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Establishment of Sub Regional Science Centre	Normal	..	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	2,40.00	..
	GIA for Relief, Repair and Restoration	Normal	..	1,20.37	..	1,20.37	..	..	..	..	..	..
	Gopabandhu Grameen Yojana	Normal	..	2,22,00.00	..	2,22,00.00	..	88,80.00	..	88,80.00	7,28,13.68	4,32,13.68
		SCSP	..	57,00.00	..	57,00.00	..	34,20.00	..	34,20.00	1,86,04.14	1,10,04.14
		TSP	..	21,00.00	..	21,00.00	..	12,60.00	..	12,60.00	70,00.00	42,00.00
	Grants and Assistance to Scientific Bodies	Normal	..	50.00	..	50.00	..	50.00	..	50.00	..	..
	Grants for Administration of OREDA	Normal	4,56.55	4,50.00	..	9,06.55	..	3,00.00	..	3,00.00	3,97.00	..
	Grants for Creation of UID Cell	Normal	..	..	..	..	..	..	..	..	1.63	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants for Environmental Research and Ecological Regeneration	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,00.00	..
	Grants for Environmental Studies and Awards	Normal	50.00	..	..	50.00	..	..	..	..	2.00	..
	Grants for Establishment of Documentation Centre Cum Library	Normal	..	0.10	..	0.10	..	..	..	..	0.30	..
	Grants for Use of Solar Photovoltaic System	Normal	..	16,20.00	..	16,20.00	..	16,20.00	..	16,20.00	1,62.00	1,62.00
		SCSP	..	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	16.00	16.00
		TSP	..	2,30.00	..	2,30.00	..	2,30.00	..	2,30.00	22.00	22.00
	Grants for Youth Welfare Programme for Non-Students	Normal	72.50	..	..	72.50	..	..	..	..	1,43.11	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants to Haj Committee	Normal	..	40.00	..	40.00	..	..	..	..	54.00	..
	Grants to Institute of Social Sciences	Normal	..	2,87.50	..	2,87.50	..	..	..	..	4,50.00	2,00.00
	Grants to Lord Sri Jagannath Temple	Normal	13,68.84	10,00.00	..	23,68.84	..	..	..	..	21,84.00	..
	Grants to OREDA for Demonstration of Improved Choolah	Normal	..	..	..	..	..	..	..	..	62.00	..
		SCSP	..	..	..	..	..	..	..	..	16.00	..
		TSP	..	..	..	..	..	..	..	..	22.00	..
	Grants to OSDMA	Normal	..	..	..	..	..	..	..	..	61,00.00	61,00.00
		SCSP	..	..	..	..	..	..	..	..	16,00.00	16,00.00
		TSP	..	..	..	..	..	..	..	..	23,00.00	23,00.00
	Grants to Odia High Schools outside the State	Normal	..	2,13.84	..	2,13.84	..	..	..	..	..	..
	Grants to Odisha Bio Diversity Board	Normal	..	80.67	..	80.67	..	..	..	..	50.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Grants to State Animal Welfare Board	Normal	5.50	..	..	5.50	..	..	..	..	5.50	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	0.95	..	0.95	..	..	..	..	0.95	..
	Grants to Wakf Institutions	Normal	..	..	..	..	..	..	..	..	4.00	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	TSP	..	2,66.00	..	2,66.00	..	..	..	..	2,02.00	..
	IT Enabled Services	Normal	..	..	..	..	..	..	..	..	25.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	84,86.50	84,86.50	..	..	64,28.25	64,28.25	93,48.85	9,01.00
	Indian Institute of Information Technology (IIIT)	Normal	..	..	..	..	..	..	..	..	0.25	..
	Integrated Tribal Development-Establishment Charges	Normal	12,47.12	..	..	12,47.12	..	..	..	..	9,56.60	..
	Internet Protocol Version	Normal	..	..	..	..	..	..	..	..	0.75	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	MLA LAD Fund	Normal	..	1,46,00.00	..	1,46,00.00	..	1,46,00.00	..	1,46,00.00	1,47,00.00	1,47,00.00
	Madrasa Education	Normal	0.30	..	..	0.30	..	..	..	..	0.30	..
	Miscellaneous Grants for Animal Care	Normal	46.00	..	..	46.00	..	..	..	..	33.00	..
	Modernisation of Quality Education in Colleges	Normal	..	..	..	..	..	..	..	..	10.00	..
	Multi Sector Development Programme for Welfare of Backward Classes	Normal	..	..	..	..	..	..	..	..	4,05.00	4,05.00
	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	Normal	..	..	19,86.95	19,86.95	..	..	19,86.95	19,86.95	1,06,29.86	1,06,29.86
		SCSP	..	..	5,21.17	5,21.17	..	..	5,21.17	5,21.17	27,88.16	27,88.16
		TSP	..	..	7,49.18	7,49.18	..	..	7,49.18	7,49.18	40,07.98	40,07.98

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	National Programme for rehabilitation of pensions with disabilities	Normal	..	..	..	..	..	..	..	..	1.89	..
	National Rural Livelihood Mission (NRLM)	SCSP	..	..	4,54.12	4,54.12	..	..	..	..	6,33.51	..
		Normal	..	..	16,14.79	16,14.79	..	..	..	..	17,25.46	..
		TSP	..	..	6,86.33	6,86.33	..	..	..	..	9,35.97	..
	Odisha Bigyan Academy	Normal	83.05	..	..	83.05	..	..	..	..	78.29	..
	Odisha Remote Sensing Application Centre	Normal	3,55.35	8,06.25	..	11,61.60	..	..	..	..	13,24.00	5,00.00
		SCSP	..	24.00	..	24.00	..	..	..	..	40.00	..
		TSP	..	37.00	..	37.00	..	..	..	..	45.00	..
	Operation of Sanjog Helpline	Normal	..	..	..	..	..	..	..	..	23.93	..
	Other Plan Schemes for welfare of handicapped	Normal	..	4.80	..	4.80

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Planetarium	Normal	51.75	3,01.75	..	3,53.50	..	2,51.75	..	2,51.75	2,90.00	1,00.00
	Promotion and Facilitation of Information Technology	Normal	..	..	..	..	..	..	..	..	46.75	..
	Promotion of Sports and Games	Normal	..	..	..	..	..	..	..	..	28.33	..
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	..	..	..	..	..	..	80,52.64	49,35.58
		SCSP	..	..	..	..	..	..	..	..	22,38.95	15,48.92
		TSP	..	..	..	..	..	..	..	..	31,24.60	20,35.40
	Rehabilitation of Bonded Labourers	Normal	..	..	56.60	56.60	..	..	..	..	1,25.80	..
	Revamping of IED Odisha	Normal	..	..	..	..	..	..	..	..	1,00.00	1,00.00
	Salary Establishment infrastructure cost of Odisha Real Estate Regulatory Authority (ORERA)	Normal	..	2,00.00	..	2,00.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Science and Technology Programme	SCSP	..	4.00	..	4.00	..	..	..	..	4.00	..
		Normal	..	61.00	..	61.00	..	..	..	..	56.00	..
		TSP	..	5.00	..	5.00	..	..	..	..	5.00	..
	Secretariat Automation System	Normal	..	..	..	..	..	..	..	..	2,42.50	..
	Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TSP	..	20,00.00	..	20,00.00	..	20,00.00	..	20,00.00	24,47.73	24,47.73
	Solar Photovoltaic Pumps for Irrigation	Normal	..	..	..	..	..	..	..	..	13,50.00	..
		TSP	..	..	..	..	..	..	..	..	5,00.00	..
		SCSP	..	..	..	..	..	..	..	..	3,50.00	..
	Special Development Council in Tribal Dominated Districts	TSP	..	1,75,50.00	..	1,75,50.00

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	Special Problem Fund	Normal	..	1,12,69.50	..	1,12,69.50	..	1,12,69.50	..	1,12,69.50	61,49.78	61,49.78
	State Council on Science and Technology	Normal	..	1,49.90	..	1,49.90	..	..	..	..	1,00.00	..
	State Human Rights Commission	Normal	1.26	..	..	1.26	..	..	..	..	..	..
	Support to Scientific Institutions	SCSP	..	2.00	..	2.00	..	..	..	..	7.00	..
		Normal	..	2,55.00	..	2,55.00	..	..	..	..	6,25.00	4,00.00
		TSP	..	1.50	..	1.50	..	..	..	..	18.00	..
	Urban Development Scheme	Normal	..	..	..	..	..	..	..	..	1,64.35	1,64.35
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	2,73,68.35	..	2,73,68.35	..	2,73,68.35	..	2,73,68.35	..	..
		SCSP	..	45,63.21	..	45,63.21	..	45,63.21	..	45,63.21	..	..
		TSP	..	18,44.94	..	18,44.94	..	18,44.94	..	18,44.94	..	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	70.68	70.68

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHERS	World Bank Assisted EAP - Odisha Disaster Recovery Project	SCSP	..	16,00.00	..	16,00.00	..	16,00.00	..	16,00.00	..	..
		Normal	..	61,00.00	..	61,00.00	..	61,00.00	..	61,00.00	..	..
		TSP	..	23,00.00	..	23,00.00	..	23,00.00	..	23,00.00	..	..
	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	Normal	..	..	44,17.19	44,17.19	..	..	44,17.19	44,17.19	..	..
		SCSP	..	..	11,58.61	11,58.61	..	..	11,58.61	11,58.61	..	..
		TSP	..	..	16,65.50	16,65.50	..	..	16,65.50	16,65.50	..	..
	Youth Welfare Policy 2013	Normal	..	5.00	..	5.00	..	..	..	..	..	..
	e-Districts	Normal	..	..	..	..	..	..	..	..	49.56	..
		SCSP	..	..	..	..	..	..	..	..	17.73	..
		TSP	..	..	..	..	..	..	..	..	13.29	..
TOTAL-OTHERS			47,97.12	14,70,14.62	2,61,51.62	17,79,63.36	..	10,29,35.03	2,05,90.11	12,35,25.14	20,32,39.14	13,20,11.90
NON GOVT ORGANISATIONS												
	Agricultural Extension and Farmers Training	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Block Grant to New Life Education Trust for Integral Education Centre	Normal	73.78	..	..	73.78	..	..	..	..	71.44	..
	De-Addiction Centre (Non-Clinical)	Normal	..	1.89	..	1.89	..	..	..	..	..	..
	Establishment Charges of Higher Education Department	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Establishment Expenses-Home Department	Normal	..	3.50	..	3.50	..	..	..	..	..	..
	Grants for Charitable Purposes	Normal	9.80	..	..	9.80	..	..	..	..	5.87	..
	Grants for Organisation of Cultural Function	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants for Promotion Art Culture and Heritage	Normal	..	1,35.90	..	1,35.90	..	..	..	..	2,37.65	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Grants for Sanitation Service	Normal	7.53	..	..	7.53	..	..	..	..	6.55	..
	Grants for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Grants to Bharat Scouts and Guide	Normal	..	..	..	..	..	..	..	..	31.93	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	2.10	..	..	2.10	..	..	..	..	2.00	..
	Grants to Junior Red cross	Normal	..	10.00	..	10.00	..	..	..	..	10.00	..
	Grants to Odia High Schools outside the State	Normal	..	30.12	..	30.12	..	..	..	..	30.12	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	1.10	..	1.10	..	..	..	..	1.10	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Grants to the Cultural Association of L&ESI Deptt.	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants-in-Aid to Health Institutions	Normal	98.63	..	..	98.63	24.59	..	..	24.59	94.35	24.59
	Home for Aged	Normal	..	..	..	..	..	..	..	..	27.97	..
	Miscellaneous Grants by Government-Home Department	Normal	..	..	..	..	..	..	..	..	3.50	..
	Odisha State School Sports Association	Normal	..	3,50.00	..	3,50.00	..	..	..	..	64.70	..
	Other Grants to Clubs and Institutions	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Other Grants to Voluntary Organisation	Normal	2.85	..	..	2.85	..	..	..	..	3.00	..
	Other Plan Schemes for welfare of handicapped	Normal	..	..	..	..	..	..	..	..	3.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
NON GOVT ORGANISATIONS	Promotion of Art and Culture	Normal	..	..	..	..	..	..	..	..	18.00	..
	Promotion of Odia Language	Normal	..	4,36.75	..	4,36.75	..	..	..	..	3,40.00	..
	Promotion of Sports and Games	Normal	56.75	..	..	56.75	..	..	..	..	79.75	..
	Public Sector Electronic Units	Normal	..	22.00	..	22.00	..	..	..	..	..	..
	State Human Rights Commission	Normal	..	..	..	..	..	..	..	..	1.50	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	2,71.40	..	2,71.40	..	..	..	..	..	..
		SCSP	..	76.90	..	76.90	..	..	..	..	..	..
		TSP	..	1,04.04	..	1,04.04	..	..	..	..	..	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	20.00	20.00
TOTAL-			2,58.94	14,63.60	..	17,22.54	24.59	..	..	24.59	10,79.93	44.59

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES												
	ABBAAS-Odisha Urban Housing Mission (OUHM)	SCSP	..	..	..	..	..	..	..	..	8,25.00	8,25.00
		Normal	..	..	..	..	..	..	..	..	31,50.00	31,50.00
		TSP	..	..	..	..	..	..	..	..	11,25.00	11,25.00
	Agricultural Extension and Farmers Training	Normal	93.51	..	..	93.51	..	..	..	..	32.50	..
	Anganwadi Scheme	Normal	3,96.34	..	..	3,96.34	..	..	..	..	4,01.51	..
	Assistance to Non-Government Colleges	SCSP	..	33,89.41	..	33,89.41	..	..	..	..	64,04.70	..
		Normal	6,49,84.36	1,77,93.18	..	8,27,77.54	..	14,87.50	..	14,87.50	9,82,04.85	22,55.00
		TSP	..	39,51.69	..	39,51.69	..	..	..	..	83,98.06	..
	Assistance to Non-Government High Schools	Normal	..	3,93,23.46	..	3,93,23.46	..	..	..	..	3,15,40.06	..
	Assistance to Non-Government Primary Schools	Normal	14,16.38	14,16.38	13,04.11	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Assistance to Non-Government Sanskrit Toals	Normal	..	..	..	..	..	..	..	..	16,43.16	..
	Assistance to Non-Government Secondary Schools	Normal	4,51,48.52	..	..	4,51,48.52	..	..	..	..	3,44,06.75	..
	Assistance to Non-Government Upper Primary Schools	Normal	73,50.51	29,62.29	..	1,03,12.80	..	..	..	..	92,09.83	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	..	2,05,82.51	2,05,82.51	..	..	2,05,82.51	2,05,82.51	73,67.58	73,67.58
		SCSP	..	..	56,27.90	56,27.90	..	..	56,27.90	56,27.90	19,92.86	19,92.86
		TSP	..	..	76,60.14	76,60.14	..	..	76,60.14	76,60.14	27,17.56	27,17.56
	Bharat Net Project	Normal	..	61.32	..	61.32	..	..	..	..	25.00	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	20.00	..	20.00

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Biju Pucca Ghar	Normal	..	..	..	..	..	..	..	..	3,71,00.00	3,71,00.00
		SCSP	..	..	..	..	..	..	..	..	1,33,00.00	1,33,00.00
		TSP	..	..	..	..	..	..	..	..	1,96,00.00	1,96,00.00
	Central PMU To facilitate e-Governance activities	Normal	..	1,00.00	..	1,00.00	..	..	..	..	1,00.00	..
	Charitable Allowance for upkeep of Temples	Normal	1,46.25	..	..	1,46.25	..	..	..	..	1,30.50	..
	Coir Cluster	Normal	..	..	..	..	..	..	..	..	20.00	..
	Coir Enterprises Development	Normal	..	..	..	..	..	..	..	..	10.00	..
	Common Telecommunication Infrastructure for All Departments	Normal	..	4,34.53	..	4,34.53	..	4,34.53	..	4,34.53	7,00.00	7,00.00
	Compensation for Other Expenses	Normal	0.06	0.06

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Contribution for Urban Health Service-Ayurveda	Normal	4.68	..	..	4.68	..	..	..	..	..	..
	Contribution to Police Relief Fund	Normal	..	..	..	..	..	..	..	..	10.00	..
	Contribution to Rashtriya Indian Military Academy (RIMC)	Normal	..	..	..	..	..	..	..	..	0.60	..
	Contribution to Vigilance Police Relief Welfare Fund	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	1,04,44.71	1,04,44.71	..	..	81,53.91	81,53.91	81,80.76	57,38.40
	Critical Gap Fund for District Plan	Normal	..	37,75.00	..	37,75.00	..	37,75.00	..	37,75.00	42,00.00	42,00.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	De-Addiction Centre (Non-Clinical)	Normal	..	4,98.11	..	4,98.11	..	..	..	..	3,00.00	..
	Development and Maintenance of Stadia Gymnasia Swimming Pool and Play Fields	Normal	..	14.99	..	14.99	..	..	..	..	4.35	..
	Development of Brackish Water Aquaculture through FFDA	Normal	..	..	..	..	..	..	..	..	66.95	66.95
		SCSP	..	..	..	..	..	..	..	..	1,64.05	1,64.05
	Development of Depressed Tribes outside Project Areas in Cluster-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	40.00	40.00	40.00	40.00

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Development of Fresh Water Aquaculture through FFDA-Central Scheme	Normal	..	..	..	..	..	..	..	..	6,17.00	6,17.00
		SCSP	..	..	..	..	..	..	..	..	1,58.25	1,58.25
		TSP	..	..	..	..	..	..	..	..	1,19.00	1,19.00
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	4,60.00	..	..	4,60.00	..	..	..	..	..	..
	Development of Minority Educational Institutions	Normal	..	85.12	..	85.12	..	85.12	..	85.12	1,98.00	1,98.00
	Development of Water Logged Areas through FFDA	Normal	..	..	..	..	..	..	..	..	13.25	13.25
		SCSP	..	..	..	..	..	..	..	..	0.60	0.60
		TSP	..	..	..	..	..	..	..	..	3.90	3.90
	Discretionary Grants at the Disposal of Governor	Normal	13.00	13.00	12.47	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Emergency Medical Ambulance Services-SMS	Normal	..	..	..	..	..	..	..	..	23,75.00	..
		SCSP	..	..	..	..	..	..	..	..	20,00.00	..
		TSP	..	..	..	..	..	..	..	..	25,00.00	..
	Environmental Management	Normal	..	50.00	..	50.00	..	..	..	..	50.00	..
	Establishment Expenses-Home Department	Normal	..	1.53	..	1.53	..	..	..	..	..	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	20.76	20.76	..	..	20.76	20.76	2,10.00	..
	Establishment of Software Technology Park of India	Normal	..	8,00.00	..	8,00.00	14,25.00	..

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Establishment of Sports School and Hostels	Normal	2.18	..	..	2.18	..	..	..	..	..	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	7,60.57	..	..	7,60.57	..	..	..	..	7,29.41	..
	Establishment of the Centre of Excellence in Fiscal Policy and Taxation	Normal	4,00.00	4,00.00

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	0.58	0.58	..	..	0.58	0.58	38.27	..
	Financial Assistance for Establishment of Incubators	Normal	..	4,89.99	..	4,89.99	..	..	..	..	..	..
		SCSP	..	10.00	..	10.00	..	..	..	..	..	..
		TSP	..	15.00	..	15.00	..	..	..	..	..	..
	Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	..	50.00	..	50.00	50.01	..

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Formation of Pani Panchayat	Normal	12.76	..	..	12.76	..	..	..	..	6.00	..
	GIA for Relief, Repair and Restoration	Normal	..	19.00	..	19.00	..	..	..	..	..	..
	Government General Colleges-State Scheme	Normal	..	0.04	..	0.04	..	..	..	..	..	..
	Grant for Charitable Purposes	Normal	1.00	..	..	1.00	..	..	..	..	..	..
	Grants and Assistance for Sports and Games	Normal	3.50	..
	Grants and Assistance for Voluntary Organisations	Normal	1.00	1.00

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			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants and Assistance to ULBs under the award of 4th SFC towards User end Metering of Water Supply	Normal	..	..	..	..	..	..	..	..	20,00.00	..
	Grants and Assistance to WALMI	Normal	7,79.26	2,00.00	..	9,79.26	..	2,00.00	..	2,00.00	5,96.35	1,50.00
	Grants and Assistance under the award of 4th State Finance Commission-Gr-17	Normal	..	..	..	..	..	..	..	..	6,71.50	..
	Grants for Capacity Building of Electronics Industry	Normal	..	10.00	..	10.00	1.00	..
	Grants for Celebration of Panchayati Raj Diwas	Normal	10,00.00	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants for Co-operative Propaganda	Normal	..	80.00	..	80.00	..	..	..	..	30.00	..
	Grants for Creation of UID Cell	Normal	..	40.11	..	40.11	..	..	..	..	4.87	..
	Grants for Environmental Studies and Awards	Normal	1,78.75	..	..	1,78.75	..	..	..	..	1,70.00	..
	Grants for Higher Education on Film and Television	Normal	1,71.14	..	..	1,71.14	..	..	..	..	1,30.47	..
	Grants for Innovative Projects in Electronics	Normal	..	..	..	..	..	..	..	..	2,00.00	..
	Grants for Leprosy Treatment	Normal	1,72.49	..	..	1,72.49	..	..	..	..	1,55.99	..
	Grants for Maintenance of District and Other Roads	Normal	..	..	..	..	..	..	..	..	42,73.89	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants for Prevention and Control of Air/Water Pollution	Normal	37.55	..	..	37.55	..	..	..	..	15.01	..
	Grants for Promotion Art Culture and Heritage	Normal	..	20,18.55	..	20,18.55	..	50.00	..	50.00	13,88.37	50.00
	Grants for Urban Sewerage Schemes	Normal	..	2,50.00	..	2,50.00	..	2,50.00	..	2,50.00	2,10.00	..
	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Acupuncture and Acupressure Institute	Normal	..	0.50	..	0.50	..	..	..	..	0.50	..
	Grants to Bharat Scouts and Guide	Normal	..	31.93	..	31.93	..	..	..	..	..	..
	Grants to Engineering Colleges and Institution	Normal	53,68.38	..	..	53,68.38	..	..	..	..	43,39.75	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to English Language Training Institute	Normal	..	5,64.56	..	5,64.56	..	5,00.00	..	5,00.00	76.36	..
	Grants to Indigent Artists	Normal	..	..	..	..	..	..	..	..	8.00	..
	Grants to Institute of Social Sciences	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	..
	Grants to Non-Government Madrasa	Normal	..	..	..	..	..	..	..	..	1,98.55	..
	Grants to Odia High Schools outside the State	Normal	..	..	..	..	..	..	..	..	2,13.97	..
	Grants to Odisha Bhudan Yojna Samiti	Normal	28.75	..	..	28.75	..	..	..	..	25.00	..
	Grants to Sainik School	Normal	3,25.29	..	..	3,25.29	..	..	..	..	1,50.00	..
	Grants to State Archives	Normal	..	21.39	3.44	24.83	..	..	..	..	13.25	..
	Grants to State Labour Institute	Normal	..	45.75	..	45.75	..	..	..	..	14.00	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to State Social Welfare Board	Normal	69.00	1.00	..	70.00	..	..	..	..	59.01	..
	Grants to Thumpson Training School Cuttack	Normal	21.30	..	..	21.30	..	..	..	..	15.28	..
	Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd.	Normal	5.00	..	..	5.00	..	..	..	..	5.00	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	1.90	..	1.90	..	..	..	..	1.90	..
	Grants to Wakf Board	Normal	..	55.00	..	55.00	..	..	..	..	70.00	..
	Grants to Wakf Institutions	Normal	..	8.00	..	8.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Grants to Water User's Association	Normal	..	2,03.03	..	2,03.03	..	..	..	..	1,02.98	..
		SCSP	..	34.27	..	34.27	..	..	..	..	..	..
		TSP	..	9.19	..	9.19	..	..	..	..	..	..
	Grants-in-Aid Savings-cum-Relief Fund for Fishermen	Normal	..	..	..	..	..	..	..	..	19.03	..
		SCSP	..	..	..	..	..	..	..	..	1,04.97	..
	Grants-in-Aid to Health Institutions	Normal	24,98.05	..	..	24,98.05	20.44	..	..	20.44	17,28.33	52.01
	Grants-in-Aid to Watershed Mission	Normal	16.60	..	..	16.60	..	..	..	..	..	..
	Grants/Assistance for Micro Small and Medium Industries	Normal	10.00	10,75.00	..	10,85.00	..	..	..	..	36.00	..
		SCSP	..	10.00	..	10.00	..	..	..	..	..	..
		TSP	..	15.00	..	15.00	..	..	..	..	..	..
	Home for Aged	Normal	..	30,50.00	..	30,50.00	..	..	..	..	..	..
	Horizontal Connectivity for OSWAN	Normal	..	6,05.48	..	6,05.48	..	..	..	..	12,75.51	..
		SCSP	..	4,69.06	..	4,69.06	..	..	..	..	4,56.28	..
		TSP	..	6,25.46	..	6,25.46	..	..	..	..	3,42.21	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Human Resource in Health & Medical Education	Normal	..	..	..	..	..	..	..	..	95,93.33	..
		SCSP	..	..	..	..	..	..	..	..	81,07.02	..
		TSP	..	..	..	..	..	..	..	..	97,31.15	..
	Human Resources Management System (HRMS)	Normal	..	2,00.00	..	2,00.00	..	..	..	..	2,00.00	..
	IT Enabled Services	Normal	..	1,00.00	..	1,00.00	..	..	..	..	75.00	..
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	25,44.97	25,44.97	..	..	25,44.97	25,44.97	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	..	..	13,43.00	13,43.00	..	..	..	..	..	..
	Improvement of Urban Governance	Normal	..	8,02.96	..	8,02.96	..	..	..	..	..	..
	Improvement of Urban Roads under State Plan	Normal	..	..	..	..	..	..	..	..	1,25.26	1,25.26
	Indian Institute of Information Technology (IIIT)	Normal	..	..	..	..	..	..	..	..	0.75	..
	Indira Awas Yojana	Normal	..	..	..	..	..	..	..	..	10,12,78.52	10,12,78.52
		SCSP	..	..	..	..	..	..	..	..	6,07,93.76	6,07,93.76
		TSP	..	..	..	..	..	..	..	..	8,70,15.95	8,70,15.95

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Infrastructure Development of Non-Government Primary Schools	Normal	..	..	..	..	..	..	..	..	11,70.00	11,70.00
	Infrastructure Development of Non-Government Secondary Schools	Normal	..	..	..	..	..	..	..	..	34,63.52	34,63.52
	Infrastructure Development of Universities	Normal	..	..	..	..	..	..	..	..	2,14.27	2,14.27
	Integrated Child Development Service Scheme	Normal	..	..	42,70.87	42,70.87	..	..	42,70.87	42,70.87	82,20.00	82,20.00
		SCSP	..	..	12,06.45	12,06.45	..	..	12,06.45	12,06.45	23,80.00	23,80.00
		TSP	..	..	16,32.25	16,32.25	..	..	16,32.25	16,32.25	34,00.00	34,00.00
	Integrated Tribal Development- Establishment Charges	Normal	19.35	..	..	19.35	..	..	..	..	17.88	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	International Institute of Information Technology (IIIT)	Normal	..	6,34.75	..	6,34.75	..	5,41.75	..	5,41.75	4,99.00	4,33.00
	Internet Protocol Version	Normal	..	7.00	..	7.00	..	..	..	..	0.25	..
	Language Promotion Programme of Odisha Sahitya Academy	Normal	..	..	..	..	..	..	..	..	1,00.00	..
	Livelihood Support to Marine Fishermen during Fishing Ban Periods	Normal	..	..	..	..	..	..	..	..	76.00	..
		SCSP	..	..	..	..	..	..	..	..	24.00	..
	MSME Development Programme	Normal	..	..	..	..	..	..	..	..	30.00	..
	Madhubabu Legal Assistance Centre	Normal	..	..	..	..	..	..	..	..	5,00.00	..
	Madrasa Education	Normal	8,09.36	2,85.98	..	10,95.34	..	..	..	..	7,44.54	..
	Management of Debottar Institutions	Normal	1,95.85	..	..	1,95.85	..	..	..	..	1,28.45	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Miscellaneous Grants by Government-Home Department	Normal	..	..	..	..	..	..	..	..	30.00	..
	Miscellaneous Grants-Indian Institute of Public Administration	Normal	4.54	..	..	4.54	..	..	..	..	5.00	..
	Modernisation of Quality Education in Colleges	Normal	..	..	..	..	..	..	..	..	4,80.55	..
	Mukhya Mantri Swasthya Seva Mission	Normal	..	35,40.00	..	35,40.00	..	..	..	..	..	..
		SCSP	..	10,80.00	..	10,80.00	..	..	..	..	..	..
		TSP	..	13,80.00	..	13,80.00	..	..	..	..	..	..
	National Health Mission	Normal	..	..	4,49,24.73	4,49,24.73	..	..	44,58.78	44,58.78	3,63,56.47	36,35.64
		SCSP	..	..	3,56,23.17	3,56,23.17	..	..	35,36.00	35,36.00	3,17,47.43	31,74.75
		TSP	..	..	4,08,00.00	4,08,00.00	..	..	40,50.00	40,50.00	3,63,95.08	36,39.51

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	National Mission on AYUSH including Mission on Medicinal Plants	Normal	..	..	10,93.42	10,93.42	..	..	..	..	1,17.55	..
		SCSP	..	..	6,00.00	6,00.00	..	..	..	..	4,94.01	..
		TSP	..	..	9,00.00	9,00.00	..	..	..	..	4,49.58	..
	National Mission on Agriculture Extension and Technology	Normal	..	..	90.79	90.79	..	..	..	..	..	..
	National Programme for rehabilitation of pensions with disabilities	Normal	2,38.67	..	..	2,38.67	..	..	..	..	1,97.36	..
	National Rural Employment Guarantee Scheme	Normal	..	..	3,24,34.59	3,24,34.59	..	..	..	..	2,92,84.23	..
		SCSP	..	..	2,02,71.59	2,02,71.59	..	..	..	..	1,83,02.65	..
		TSP	..	..	2,83,80.20	2,83,80.20	..	..	..	..	2,56,23.69	..
	New Scheme for Promotion of other Industries	Normal	..	9,99.94	..	9,99.94	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Nirmal Bharat Abhiyan	Normal	..	..	..	..	..	..	..	..	9,33,51.00	..
		TSP	..	..	..	..	..	..	..	..	1,90,35.34	..
		SCSP	..	..	..	..	..	..	..	..	3,15,54.54	..
	Non-Government Sanskrit Colleges	Normal	6,81.48	..	..	6,81.48	..	..	..	..	6,89.65	..
	Non-Government Toals	Normal	33,32.32	1,39.17	..	34,71.49	..	..	..	..	15,89.80	..
	Non-Government Higher Secondary Sanskrit Schools	Normal	1,88.86	..	..	1,88.86	..	..	..	..	..	..
	Non-Government Higher Secondary School	Normal	1,18,68.24	1,79,37.49	..	2,98,05.73	..	4,58.45	..	4,58.45	..	..
	Non-Government Higher Secondary Schools notified in 2004	Normal	..	32,59.47	..	32,59.47	..	..	..	..	..	..
	Observance of Road Safety Week	Normal	..	..	..	..	..	..	..	..	34,00.00	..
	Odisha Computer Application Centre (OCAC)	Normal	2,05.82	3,50.00	..	5,55.82	8,78.97	..

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	15,55.00	..	15,55.00	..	..	..	..	..	..
		SCSP	..	3,70.00	..	3,70.00	..	..	..	..	..	..
		TSP	..	5,75.00	..	5,75.00	..	..	..	..	..	..
	Odisha Government Press Employee's Union	Normal	0.04	..	..	0.04	..	..	..	..	0.04	..
	Odisha Khadi and Village Industries Board	Normal	..	75.00	..	75.00	..	..	..	..	1,25.00	..
	Odisha Skill Development Authority	Normal	..	27.03	..	27.03	..	..	..	..	29.84	..
	Odisha State Higher Education Council	Normal	..	28.75	..	28.75	..	..	..	..	20.00	..
	Odisha State Treatment Fund Society	Normal	30,00.00	..
	Operation of Sanjog Helpline	Normal	..	1,87.28	..	1,87.28	38.95	..

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Other Grants to Voluntary	Normal	0.15	..	..	0.15	..	..	..	..	..	..
	Other Plan Schemes for welfare of handicapped	Normal	..	7,37.20	..	7,37.20	..	..	..	..	79.37	..
	Performance Grants to local bodies recommended by 14th Finance Commission	Normal	..	..	..	..	..	..	..	..	1,73,55.00	..
	Poverty and Human Development Monitoring Agency (PHDMA)	Normal	..	1,10.00	..	1,10.00	..	..	..	..	80.00	..
	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	SCSP	..	..	6,75,65.98	6,75,65.98	..	..	6,75,65.98	6,75,65.98	..	..
		Normal	24,12,55.86	24,12,55.86	24,12,55.86	24,12,55.86
		TSP	9,16,42.22	9,16,42.22	9,16,42.22	9,16,42.22

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(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Pradhan Mantri Awas Yojana	Normal	..	..	52,56.96	52,56.96	..	..	52,56.96	52,56.96	64,30.11	64,30.11
		SCSP	..	..	14,21.96	14,21.96	..	..	14,21.96	14,21.96	17,37.14	17,37.14
		TSP	..	..	19,39.05	19,39.05	..	..	19,39.05	19,39.05	23,69.20	23,69.20
	Pradhanmantri Kaushal Vikash Yojana	Normal	..	..	5,82.01	5,82.01	..	..	..	..	..	..
	Preservation and Promotion of Tribal Culture and Crafts	TSP	..	2,17.58	..	2,17.58	..	..	..	..	1,48.00	..
	Primary School outside the State	Normal	6.06	..	..	6.06	..	..	..	..	7.99	..
	Programmes and activities for Trans Gender	Normal	..	..	29.20	29.20	..	..	..	..	..	..
	Promotion and Facilitation of Information Technology	Normal	..	4,75.00	..	4,75.00	2,00.25	..
	Promotion of Art and Culture	Normal	3,35.80	7.00	..	3,42.80	1,99.00	..

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Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Promotion of Handicraft Industries(Gr.31)	Normal	..	2,91.88	..	2,91.88	..	..	..	..	15,98.62	15,48.62
	Promotion of Odia Language	Normal	..	4,64.50	..	4,64.50	..	..	..	..	60.00	..
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	..	70.00	..	70.00	..	..	..	..	..	..
		SCSP	..	40.00	..	40.00	..	..	..	..	..	..
		TSP	..	2,90.00	..	2,90.00	..	..	..	..	..	..
	Promotion of Sports and Games	Normal	3,71.00	..	..	3,71.00	..	..	..	..	1,49.42	..
	Rashtriya Madhyamik Shiksha Abhiyan	Normal	..	..	79,34.80	79,34.80	..	..	..	..	16,58.87	16,58.87
		SCSP	..	..	25,26.71	25,26.71	..	..	..	..	8,08.78	5,20.60
		TSP	..	..	33,47.51	33,47.51	..	..	..	..	8,80.37	6,84.12
	Rashtriya Swasthya Suraksha Yojana	Normal	..	..	50,00.00	50,00.00	..	..	..	..	..	..
		SCSP	..	..	20,00.00	20,00.00	..	..	..	..	..	..
		TSP	..	..	30,00.00	30,00.00	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	Normal	..	..	82,26.63	82,26.63	..	..	..	..	55,40.82	..
		SCSP	..	..	15,92.25	15,92.25	..	..	..	..	10,40.00	..
		TSP	..	..	7,96.13	7,96.13	..	..	..	..	5,20.00	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	29.04	..	29.04	..	..	..	..	41.80	..
	Reimbursement of Per Child Expenditure under RTE Act	Normal	..	11.37	..	11.37	..	..	..	..	..	..
	Renovation of Utkal Balashrama	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	..
	Revamping of IED Odisha	Normal	..	1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	1,00.00	1,00.00
	Revolving Fund for MGNREGS	Normal	..	3,00,00.00	..	3,00,00.00	..	..	..	..	..	..
	Rural Connectivity in LWE Affected Districts	Normal	..	..	..	..	..	..	..	..	44,29.00	44,29.00
		TSP	..	..	..	..	..	..	..	..	38,66.00	38,66.00
		SCSP	..	..	..	..	..	..	..	..	17,05.00	17,05.00

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Rural Health Services	SCSP	..	..	..	..	..	..	..	..	5,00.00	..
		TSP	..	..	..	..	..	..	..	..	6,00.00	..
	Safety of Fishermen at Sea	Normal	..	..	..	..	..	..	..	..	1,40.00	..
		SCSP	..	..	..	..	..	..	..	..	50.00	..
	Secretariat Automation System	Normal	..	16,87.98	..	16,87.98	..	..	..	..	4,85.00	..
	Smart Cities	TSP	..	..	90.00	90.00	..	..	90.00	90.00	6,13.06	6,13.06
		Normal	..	..	66.00	66.00	..	..	66.00	66.00	16,62.06	16,62.06
		SCSP	..	..	2,44.00	2,44.00	..	..	2,44.00	2,44.00	4,49.57	4,49.57
	Special Educational Infrastructure	Normal	1.12	..	..	1.12	..	..	..	..	4.73	..
	Staff Quarters under the Award of 4th State Finance Commission	Normal	..	26,05.00	..	26,05.00	..	26,05.00	..	26,05.00	..	..
	State Commission for Protection of Child Rights	Normal	..	86.29	..	86.29	..	..	..	..	78.95	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	State Commission for Women	Normal	..	2,58.15	..	2,58.15	..	..	..	..	2,60.00	..
	State Human Rights Commission	Normal	0.24	..	..	0.24	..	..	..	..	..	..
	State Infrastructure of SDC	Normal	..	9,00.00	..	9,00.00	..	..	..	..	6,00.00	..
	State Institute for Education and Training	Normal	..	..	..	..	..	..	..	..	9.29	..
	State Institute of Open Schooling	Normal	..	..	..	..	..	..	..	..	5,00.00	..
	Strengthening of Price Monitoring Cell (PMC)	Normal	..	..	..	..	..	..	..	..	5.64	..
	Subsidies for Small Scale Industries	Normal	..	62.33	..	62.33	..	..	..	..	..	..
	Subsidy (Incentive) to MSME	Normal	..	9,79.49	..	9,79.49	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Subsidy for Promotion of Handloom Industries	Normal	..	27.00	..	27.00	..	..	..	..	15.00	..
	Support to Educational Development- Teachers Training and Adult Education	Normal	..	..	3,46.49	3,46.49	..	..	..	..	..	..
	Support to Scientific Institutions	TSP	..	1.50	..	1.50	..	..	..	..	..	..
	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	..	48,70.69	48,70.69	..	..	..	..	5,91.34	5,91.34
		SCSP	..	..	12,56.95	12,56.95	..	..	..	..	1,59.95	1,59.95
		TSP	..	..	17,28.31	17,28.31	..	..	..	..	2,18.11	2,18.11
	Swachh Bharat Mission-Gramin	Normal	..	..	7,45,52.50	7,45,52.50	..	..	..	..	..	..
	Swadhar Griha-Rehabilitation of Distressed Women	Normal	..	..	3,32.43	3,32.43	..	..	..	..	..	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Syama Prasada Mukharjee RURBAN Mission	Normal	..	..	46,63.33	46,63.33	..	..	..	..	43,08.00	..
	Tourist Information and Publicity-State Scheme	Normal	..	1,22.00	..	1,22.00	..	..	..	..	1,10.00	..
	Urban Development Scheme	Normal	..	..	..	..	..	..	..	..	4,00.00	4,00.00
	Urban Family Welfare Service	Normal	..	27.60	..	27.60	..	..	..	..	12.00	..
		TSP	..	1.10	..	1.10	..	..	..	..	5.00	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	1,91,77.48	..	1,91,77.48	..	1,91,77.48	..	1,91,77.48	..	..
		SCSP	..	42,11.33	..	42,11.33	..	42,11.33	..	42,11.33	..	..
		TSP	..	47,69.59	..	47,69.59	..	47,69.59	..	47,69.59	..	..
	Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	42,30.69	..	..	42,30.69	..	..	..	..	13,57.90	..

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Voluntary Organisation for Handicapped and mentally retarded children	Normal	21,21.77	6.87	..	21,28.64	..	..	..	..	21,84.56	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	..	1,80.10	..	1,80.10	..	..	..	..	40.20	..
		TSP	..	2,55.96	..	2,55.96	..	..	..	..	53.88	..
		Normal	..	6,94.15	..	6,94.15	..	..	..	..	1,38.46	..
	Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	..	1,55.74	..	1,55.74	..	..	..	..	1,26.99	..
	Women Hostel for PWD	Normal	..	..	..	..	..	..	..	..	1,21.71	1,21.71

APPENDIX-III
GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-18								2016-17	
			Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assessts out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
OTHER GOVERNMENT BODIES	Working Womens Hostel	Normal	..	3,26.58	..	3,26.58	..	3,26.58	..	3,26.58	..	..
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	71.94	..	71.94	..	..	..	..	..	..
	Youth Welfare Policy 2013	Normal	..	3,32.48	..	3,32.48	..	..	..	..	..	..
	Youth Welfare Policy, 2013	Normal	..	15.33	..	15.33	..	..	..	..	..	..
	e-Districts	Normal	..	88.42	..	88.42	..	..	..	..	1,48.66	..
		TSP	..	31.62	..	31.62	..	..	..	..	39.88	..
		SCSP	..	23.72	..	23.72	..	..	..	..	53.17	..
TOTAL-			15,54,87.04	18,69,47.98	79,27,64.04	1,13,51,99.06	20.44	3,91,72.33	47,32,67.15	51,24,59.92	1,02,13,84.96	40,98,73.05
GRAND TOTAL			22,72,08.80	84,20,19.32	1,10,88,01.70	2,17,80,29.82	45.03	22,13,88.01	54,87,27.55	77,01,60.59	1,93,47,77.42	66,59,15.31

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADB	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, ADB Loan No.2444-IND and 3265-IND	..	74271.00	74271.00	..	12485.99	12485.99	..	28337.19	28337.19	263.26	629.52	23137.37	58810.68
D F I D	Odisha Public Enterprise Reform Programme, Phase II	22865.00	..	22865.00	..	..	..	21520.37	..	21520.37	..	..	..	27036.00
	Assisted Pre-Matric Scholarship to S.C Students	..	..	..	..	..	..	..	..	..	..	..	..	2074.30
	Assisted Pre-Matric Scholarship to S.T Students	..	..	..	..	..	..	..	..	..	..	..	..	1867.50
	Odisha Minor Irrigation Project	..	..	..	..	..	..	(-) 197.92	..	(-) 197.92	..	..	..	..
	Odisha Modernising Economy Governance & Administration Programme (OMEGA)-UKGG079	8800.00	..	8800.00	..	..	..	3498.97	..	3498.97	..	..	..	3683.83

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
DFID	Odisha Girl's incentive programme (OGIP)	..	..	..	..	..	..	6265.48	..	6265.48	..	..	..	4442.68
DFIF	Odisha Health Sector Plan, Grant 2007	80000.00	..	80000.00	..	..	..	72437.41	..	72437.41	..	..	..	61201.08
IDA	Dam Rehabilitation and Improvement Project- 4787 and IBRD-7943-IN	..	71917.00	71917.00	..	4427.07	4427.07	..	9894.27	9894.27	545.62	1265.31	4125.89	14541.25
IFAD	Odisha Tribal Empowerment and Livelihood Programme, Phase II, IFAD Loan No. 0585-A-IN and 2000000695	..	58423.00	58423.00	..	158.04	158.04	9750.38	7821.39	17571.77	..	..	..	32503.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GOJP	Odisha Forestry Sector Development Project , IDP-173, 257	..	150950.00	150950.00	..	103.46	103.46	..	63587.15	63587.15	2362.75	6186.27	2500.00	76354.59
GOJP	Rengali Irrigation Project,(Phase I, Tranche-II), Project-II, (Phase-II) IDP-210, 210A, 244, 244A	..	178730.00	178730.00	..	8508.32	8508.32	..	28340.86	35639.22	..	..	17402.14	154580.23
	Odisha Integrated Sanitation Improvement Project (Phase-I & II), IDP-187 & 252	..	215836.00	215836.00	..	29345.79	29345.79	..	125028.40	125040.64	3718.89	5529.03	50909.52	180815.52
	Odisha Multipurpose Cyclone Shelter Programme Phase II	2353.00	..	2353.00	..	..	..	2579.74	..	2579.74	..	..	..	2449.99

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GODE	Odisha Urban Infrastructure Development Fund (OIUDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E	545.62	34815.63	35361.25	153.89	19334.18	19488.07	1203.40	34705.90	35909.30	1814.61	1814.61	15000.00	44800.00
OPEC	Odisha Integrated Irrigated Agriculture and Water Management Investment Programme, OPEC Loan No.1251-P	..	..	..	..	(-) 1.52	(-) 1.52	..	14470.71	..	814.80	4596.53	..	22255.30
World Bank	2 nd Operation under Odisha Socio Economic Development Programme, IBRD No. 4225-IN and 4837-IN	..	..	..	..	..	..	..	100656.09	..	7927.23	37598.56	..	..
	Coastal Ecological System for protection and development	..	..	..	..	..	..	..	..	..	..	..	..	3349.01

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank	National Cyclone Risk Mitigation Work	..	..	..	..	..	..	..	..	..	..	..	..	21820.00
	Assisted Neranchal Project	..	..	..	..	..	..	..	..	..	..	..	..	83.33
	National Hydrology Project, Phase-II, IBRD No. 4749-IN	3922.00	1618.01	5540.01	..	..	..	..	1618.01	1618.01	134.49	1271.99	..	4741.29
	Odisha Community Tanks Management Project, IDA No. 4499-IN and IBRD No. 7576-IN	37500.00	27452.66	64952.66	..	..	..	7504.27	27452.66	34956.93	1144.25	3941.13	..	40040.35
	Odisha Disaster Recovery Project-5378	75.92	43642.85	43718.77	75.92	9730.77	9806.69	75.92	43642.85	43718.77	..	..	10000.00	74500.15
	Odisha Fund for Development and Initiatives, IBRD TF 055552	660.00	..	660.00	..	..	..	510.65	..	510.65	..	..	..	710.00

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

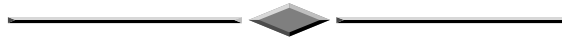
(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank	Odisha Lift Irrigation Project (Direct Payment by Donor Agency)	..	..	..	..	..	..	..	..	..	..	..	..	23.91
	Odisha State Road Project, IBRD Loan No. 4270-IN and 7577-IN	143119.00	46640.79	189759.79	..	..	..	(-) 40.97	46640.79	46599.82	2187.88	7309.96	21654.80	113173.50
	Targetted Rural Initiative For Poverty Termination and Infrastructure (TRIPTI), IDA No. 4472-IN	53900.00	38490.96	92390.96	..	..	..	..	38490.96	38490.96	1921.73	8619.51	..	40922.02
	Water Sector Improvement Project	..	..	..	..	..	..	..	..	..	..	..	..	3.22
	Upper Kolab Irrigation Project (EAP)	..	..	..	..	..	..	..	..	..	..	..	..	0.01
	Odisha Power Sector Restructuring Project (Direct Payment by Donor Agency)	..	..	..	..	..	..	..	..	..	..	..	..	218.47

APPENDIX - IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank	Strengthening of Higher Education in Odisha, Loan No. 8782-IN	..	..	..	..	..	..	..	..	..	..	..	71.94	148.69
JICA, Japan	Odisha Transmission System Improvement Project, IDP-245	..	114668.00	114668.00	..	720.79	720.79	..	720.79	720.79	..	..	..	..
TOTAL		353740.54	1057455.90	1411196.44	229.81	84812.89	85042.70	125107.70	571408.03	588699.53	22835.51	78762.40	144801.66	987149.90



APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Police Education and Training CSS	Equipments to Counter Insurgency and Anti Terrorist Schools	N	4.87	..	4.87	..	4.87	..	4.87	..	..	..	..
Nirbhaya Scheme	Victim Compensation Scheme under Nirvaya Fund	N	..	..	..	..	..	..	..	1060.00	1060.00	..	1060.00
Modernisation of State Police Forces - Crime and Criminal Tracking Network and Systems	Crime and Criminal Tracking Network and Systems	N	..	..	..	..	..	..	..	..	2530.94	..	2530.94
Narcotic Control Bureau	Combatting Illicit Traffic in Narcotic Drugs and Psychotropic Substances	N	22.72	..	22.72	21.48	22.72	..	22.72	35.58	35.57	..	35.57
Census, Survey and Statistics/Registrar General of India	Census Establishment	N	163.26	..	163.26	500.00	159.27	..	159.27	..	505.12	..	505.12
Computerisation of Public Distribution System (PDS) Operations	End to End Computerisation of Targeted Public Distribution System Operation	N	..	..	..	..	..	..	..	..	..	184.63	184.63

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance to Scheduled Castes Sub Plan	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	5070.00	..	5070.00	5070.00	5070.00	..	5070.00	2404.72	2404.72	..	2404.72
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Establishment of Micro Projects for Primitive Tribes under Integrated Tribal Development Projects	TSP	1617.74	..	1617.74	1297.00	1617.74	..	1617.74	..	1654.00	..	1654.00
Multi Sectoral Development Programme for Minorities	Multi Sector Development Programme for Welfare of Backward Classes	N	..	..	..	..	..	..	..	..	405.00	..	405.00
Research Information and Mass Education Tribal Festival and Others (CS)	Research Information and Mass Education for Tribals	TSP	..	..	..	..	..	..	..	322.39	305.50	..	305.50
Institutional Support for Development and Marketing of Tribal Products/ Produce	Institutional Support for Development and Marketing of Tribal Products	TSP	..	..	..	..	..	..	..	..	71.36	..	71.36
Economic Census Sediment Profile Imaging	Sixth Economic Census	N	..	..	..	..	..	..	..	..	22.06	..	22.06

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure		Expenditure				
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Water Resources Information System	Rationalization of Minor Irrigation Statistics	N	38.06	..	38.06	..	38.07	..	38.07	160.96	31.23	..	31.23
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N	112.27	..	112.27	..	111.59	..	111.59	2075.53	77.28	..	77.28
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	2968.47	..	2968.47	2573.25	2968.20	..	2968.20	2075.53	2569.56	..	2569.56
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programme	Rural Development Programme and District Planning Process	N	126.27	..	126.27	..	126.27	..	126.27	..	78.54	37.16	115.70
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N	56.60	..	56.60	..	56.60	..	56.60	25.80	62.90	62.90	125.80
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	136.81	..	136.81	155.00	136.81	..	136.81	969.47	149.20	142.96	292.16
		SCSP	39.90	..	39.90	..	39.90	..	39.90	..	..	..	..
		TSP	53.19	..	53.19	..	53.19	..	53.19	..	..	..	..
National Scheme for Welfare of Fishermen (CS)	Safety of Fishermen at Sea	N	..	..	..	..	..	..	..	..	102.00	38.00	140.00
		SCSP	..	..	..	..	..	..	..	..	40.50	9.50	50.00
National Schemes for Welfare of Fishermen (CS)	Grants-in-Aid Savings-cum-Relief Fund for Fishermen	N	..	..	..	..	..	..	..	..	19.03	..	19.03
		SCSP	..	..	..	..	..	..	..	..	104.97	..	104.97

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Inland Fisheries and Aquaculture (CS)	Development of Inland Aqua Culture and Fisheries-Inland Capture Resource	N	..	..	..	..	..	..	..	1532.39	3.00	1.00	4.00
Development of Inland Fisheries and Aquaculture	Development of Brackish Water Aquaculture through FFDA	N	..	..	..	..	..	..	..	..	367.99	80.00	447.99
		SCSP	..	..	..	..	..	..	..	..	124.05	40.00	164.05
Development of Inland Fisheries and Aquaculture	Development of Water Logged Areas through FFDA	N	..	..	..	..	..	..	..	..	12.25	1.00	13.25
		SCSP	..	..	..	..	..	..	..	..	0.30	0.30	0.60
		TSP	..	..	..	..	..	..	..	..	3.70	0.20	3.90
Development of Marine Fisheries Infrastructure and Post Harvest Operations (CS)	Development of Marine Fisheries Infrastructure and Post Harvest Operation	N	..	..	..	..	..	..	..	..	30.00	..	30.00
	Subsidy towards Motorisation of Traditional Craft	N	..	..	..	..	..	..	..	..	77.00	71.10	148.10
		SCSP	..	..	..	..	..	..	..	..	95.20	..	95.20
Development of Inland Fisheries and Aquaculture	Development of Fresh Water Aquaculture through FFDA-Central Schemes	N	..	..	..	..	..	..	..	..	407.00	210.00	617.00
		SCSP	..	..	..	..	..	..	..	..	84.25	74.00	158.25
		TSP	..	..	..	..	..	..	..	..	63.50	55.50	119.00
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP	40.85	..	40.85	..	40.85	..	40.85	..	11.25	16.87	28.12

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rejuvenation Modernisation and Technology Upgradation of Coir Industry MSME	Market Development Assistance for Coir Industries	N	..	..	..	..	..	..	..	..	1.24	1.24	2.48
Schemes arising out of the Implementation of the Person with Disabilities Act	Implementation of Persons with Disabilities Act - 1995	N	58.23	..	58.23	118.11	58.23	..	58.23	607.13	607.13	..	607.13
Critical Infrastructure in Extremist Affected Areas Home Affairs	Construction of Buildings for Police Welfare	N	..	..	..	..	..	..	..	..	..	3736.07	3736.07
		SCSP	..	..	..	..	..	..	..	..	..	1659.24	1659.24
		TSP	..	..	..	..	..	..	..	..	..	2120.00	2120.00
Strengthening of Fire and Emergency Services Home Affairs	Fire Protection and Control Equipments	N	..	..	..	..	..	..	..	..	..	303.97	303.97
		SCSP	..	..	..	..	..	..	..	..	..	83.56	83.56
		TSP	..	..	..	..	..	..	..	..	..	107.97	107.97
National Scheme for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	N	91.00	..	91.00	..	91.00	..	91.00	2449.70	..	28.50	28.50
National Program for Land Resources Management (NLRMP)	Conferment of Land Rights-Protection of Government Land and issue of Patta to Lawful Land Owners	N	..	..	..	..	..	..	..	..	..	15.25	15.25
		SCSP	..	..	..	..	..	..	..	..	..	4.00	4.00
		TSP	..	..	..	..	..	..	..	..	..	5.75	5.75

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17			
			Budget Provision			GOI Releases	Expenditure				Expenditure			
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Program for Land Resources Management (NLRMP)	Establishment of Advance Survey and Map Publication-Machineries and Equipments	N	..	..	..	..	..	..	..	..	..	54.09	54.09
		SCSP		
		TSP	..	..	..	..	..	..	..	..	..	5.39	5.39
	Tahasil Establishment-Miscellaneous Expenses	N	..	..	..	..	..	..	..	..	..	283.46	283.46
		SCSP	..	..	..	..	..	..	..	..	..	73.60	73.60
		TSP	..	..	..	..	..	..	..	..	..	105.80	105.80
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	533.04	..	533.04	..	535.76	..	535.76	..	..	425.30	425.30
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	N	3023.59	..	3023.59	23054.00	3023.59	..	3023.59	..	..	1094.36	1094.36
		SCSP	6836.55	..	6836.55	..	6836.55	..	6836.55	..	..	822.54	822.54
		TSP	6031.45	..	6031.45	..	6031.45	..	6031.45	..	..	1835.73	1835.73
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for District and Other Roads	N	351.23	..	351.23	..	351.23	..	351.23	16876.00	..	631.24	631.24	
		SCSP	1647.65	..	1647.65	..	1647.65	..	1647.65	..	..	2828.84	2828.84
		TSP	6724.72	..	6724.72	..	6724.72	..	6724.72	..	..	2986.20	2986.20

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance for Kalahandi Bolangir Koraput Districts	Road Works under Road Development Programme in KBK Districts from Special Central Assistance under Rural Long Term Action Plan	N	1892.19	..	1892.19	..	1892.19	..	1892.19	..	..	..	..
		SCSP	2388.19	..	2388.19	..	2388.19	..	2388.19	..	..	..	..
		TSP	2422.76	..	2422.76	..	2422.76	..	2422.76	..	..	..	..
Strengthening of PDS and Capacity Building	Strengthening of Public Distribution System-One Time Revolving Fund	N	..	..	..	..	..	..	..	21.43	..	20.18	20.18
National Schemes for Incentive to the Girl Child for Secondary Education Success	Incentive to Girls for Secondary Education	N	..	..	..	..	..	..	..	..	..	19153.06	19153.06
Area Intensive and Madrasa Modernisation Programme	Madrasa Education	N	..	..	..	..	..	..	..	..	..	248.69	248.69
Sarva Siksha Abhiyan (SSA)	Sarba Sikhya Abhiyan for Universalisation of Education	N	96193.36	..	96193.36	63960.87	96193.36	..	96193.36	39122.17	..	66007.65	66007.65
		SCSP	28618.88	..	28618.88	9161.14	28618.88	..	28618.88	11339.75	..	27849.68	27849.68
		TSP	44663.05	..	44663.05	13490.00	44663.05	..	44663.05	13422.75	..	42945.42	42945.42
National Programme Nutritional Support to Primary Education (MDM)	Mid-Day Meals (Gr.10)-Additional Cooking Cost	N	39394.07	..	39394.07	41927.41	39394.07	..	39394.07	43841.08	..	39036.38	39036.38
		SCSP	12904.94	..	12904.94	..	12904.94	..	12904.94	13205.22	13205.22
		TSP	15621.71	..	15621.71	..	15621.71	..	15621.71	17258.38	17258.38

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan	N	25420.75	..	25420.75	12962.63	25420.75	..	25420.75	5826.90	..	9711.51	9711.51
		SCSP	8319.10	..	8319.10	2365.84	8319.10	..	8319.10	1828.64	..	3047.73	3047.73
		TSP	11074.21	..	11074.21	1059.99	11074.21	..	11074.21	2402.98	..	4004.97	4004.97
National Education Mission- Teacher's Training	Support to Educational Development- Teachers Training and Adult Education	N	2092.08	..	2092.08	1128.76	2091.27	..	2091.27	1332.67	..	1672.96	1672.96
		SCSP	594.59	..	594.59	312.00	594.49	..	594.49	459.75	..	535.73	535.73
		TSP	990.24	..	990.24	440.24	990.18	..	990.18	502.62	..	920.01	920.01
Pre-Matric Scholarship for O B Cs	Pre Matric Scholarship for Other Backward Classes Students	N	633.11	..	633.11	395.00	633.11	..	633.11	..	..	706.07	706.07
Grants-in-Aid to State TDCCS for Minor Forest Produce Operation	Mechanism for Marketing of Minor Forest Produce with Minimum Support Price	TSP	..	..	..	..	..	..	..	..	..	274.00	274.00
Schemes of Hostels for ST Students	Hostels for Schedule Tribe Girls	TSP	..	..	..	..	..	..	..	..	..	21574.50	21574.50
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	TSP	..	..	..	..	..	..	..	1379.00	..	1000.00	1000.00
Multi Sectoral Development Programme for Minorities	Multi Sector Development Programme for Welfare of Backward Classes	N	625.00	625.00

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhanmantri Adarsh Gram Yojana	Pradhanmantri Adarsha Gram Yojana	SCSP	3075.00	..	3075.00	..	3075.00	..	3075.00	1575.00	..	3700.00	3700.00
Umbrella Schemes for Education of ST Students	Book Bank in Medical and Engineering Colleges for ST Students	TSP	..	..	..	..	..	..	..	18932.84	..	..	..
Post-Matric Scholarship for ST	Post-Matric Scholarship and Stipend for ST Students	TSP	13636.26	..	13636.26	8784.18	13636.26	..	13636.26	..	..	17470.31	17470.31
Pre-Matric Scholarship and Stipend for ST Students (Class IX to X)	Pre-Matric Scholarship and Stipend for ST Students	TSP	6529.35	..	6529.35	5134.98	6529.35	..	6529.35	..	..	7055.00	7055.00
Backward Regions Grant Fund (BRGF-KBK)(Finance Ministry)	Special Programme for KBK Districts under BRGF	N	1446.42	..	1446.42		1446.42	..	1446.42	..	..	..	..
		SCSP	496.79	..	496.79		496.79	..	496.79	..	..	..	..
		TSP	576.85	..	576.85		576.85	..	576.85	36793.00		40.23	40.23
Backward Regions Grant Fund (BRGF) (State Component)-Spl Plan for KBK	Special Plan for KBK Districts-Schedule Tribe	TSP	7225.00	..	7225.00	..	7225.00	..	7225.00	..	..	..	..
	Special Plan for KBK Districts-Schedule Caste	TSP	2775.00	..	2775.00	..	2775.00	..	2775.00	..	..	..	..
Pre-Matric Scholarship Schemes Minorities	Pre-Matric Scholarship for Minority Students	N	2.47	2.47

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post-Matric Scholarship Schemes	Grants for Post-Matric Scholarships (Schedule Caste)	SCSP	..	..	..	..	..	..	..	19879.80	..	..	..
Post-Matric Scholarship for Scheduled Castes	Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	18383.32	..	18383.32	4747.56	18383.32	..	18383.32	..	..	24533.12	24533.12
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	N	1903.80	..	1903.80	..	1903.27	..	1903.27	1050.25	..	1912.96	1912.96
Pre-Matric Scholarship for Children of those Engaged in Unclean Occupation	Pre-Matric Scholarship and Stipend under Uncleaned Occupation	N	..	..	..	..	..	..	..	..	..	7.20	7.20
Pre Matric Scholarship for SC Students	Pre-Matric Scholarship and Stipend to Schedule Caste Students	SCSP	7007.21	..	7007.21	1849.79	7007.21	..	7007.21	..	..	37.64	37.64
Post Matric Scholarship for OBC CASP	Post-Matric Scholarship for Other Backward Classes Students	N	2395.76	..	2395.76	2178.75	2395.76	..	2395.76	2855.75	..	2575.15	2575.15

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17			
			Budget Provision			GOI Releases	Expenditure				Expenditure			
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Special Central Assistance for Tribal Areas Sub-Plan	Co-operation - Integrated Tribal Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	50.00	..	50.00	..	50.00	..	50.00	11806.27	..	100.00	100.00	
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance	TSP	40.00	..	40.00	..	40.00	..	40.00	..	..	116.50	116.50
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project-under Special Central Assistance for Tribal Area Sub-Plan	TSP	488.48	..	488.48	..	488.48	..	488.48	210.00	210.00	

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17			
			Budget Provision			GOI Releases	Expenditure				Expenditure			
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	Family Oriented and Poverty Eradication Programme of the Tribals outside Integrated Tribal Development Agency and MADA-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	50.00	..	50.00	..	50.00	..	50.00	..	..	38.27	38.27
Special Central Assistance to Tribal Sub-Schemes	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	11132.00	..	11132.00	11975.00	11137.00	..	11137.00	..	..	12988.40	12988.40
	Development of Depressed Tribals (MADA)-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	150.00	..	150.00	..	150.00	..	150.00	

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Grants-in-Aid Under 1st Proviso to Article 275(1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	15109.42	..	15109.42	15995.30	15104.42	..	15104.42	11954.96	..	11788.96	11788.96
Strengthening of Institutions for Medical Education Training and Research	Upgradation of Medical College Cuttack for Starting New P.G.Course	N	..	..	..	..	..	..	..	3280.00	..	7935.00	7935.00
Rashtriya Swasthya Bima Yojana (RSBY)	Rashtriya Swasthya Suraksha Yojana	N	5000.00	..	5000.00	5574.83	5000.00	..	5000.00	1367.34	..	3550.00	3550.00
		SCSP	2000.00	..	2000.00	..	2000.00	..	2000.00	..	..	1314.89	1314.89
		TSP	3000.00	..	3000.00	..	3000.00	..	3000.00	1081.18	..	2500.00	2500.00
Social Security for Un-Organised Workers Including <i>Rashtriya Swasthaya Bima Yojana</i>	Implementation of Un-organised Workers Social Security Act	N	..	..	..	..	..	..	..	..	..	50.00	50.00
AYUSH and Public Health	Ayurvedic Hospitals and Dispensaries	N	..	..	..	..	..	..	..	..	0.32		0.32
	Homoeopathic Hospitals and Dispensaries	N	..	..	..	..	..	..	..	..	0.78		0.78
		TSP	..	..	..	..	..	..	..	..	0.02		0.02
National Health Mission Including NRHM (NHM)-CS	Purchase of Contraceptives MCH Extension Supplies Education Kits	N	1099.61	..	1099.61	..	1062.86	..	1062.86	..	1369.25	..	1369.25

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Health Mission Including NRHM (NHM)-CASP (Family Welfare)	National Health Mission	N	44923.52	..	44923.52	75968.12	44924.73	..	44924.73	22891.03	..	43446.83	43446.83
		SCSP	35623.17	..	35623.17	..	35623.17	..	35623.17	..	..	33947.43	33947.43
		TSP	40800.00	..	40800.00	..	40800.00	..	40800.00	..	..	39395.35	39395.35
	National Health Mission	N	..	..	..	..	..	..	..	44465.30	..		
		SCSP	..	..	..	..	..	..	..	168.38	..		
		TSP	..	..	..	..	..	..	..	192.62	..		
	District Family Welfare Bureau	N	..	..	..	..	..	..	..		..	444.14	444.14
		TSP	..	..	..	..	..	..	..		..	258.38	258.38
	Urban Family Welfare Service	N	..	..	..	..	..	..	..		..	105.74	105.74
		TSP	..	..	..	..	..	..	..		..	9.49	9.49
National Health Mission Including NRHM (NHM)-CASP(Family Welfare)	Revamping of Urban Family Welfare Service	TSP	..	..	..	..	..	..	..	..	..	147.40	147.40
	Rural Family Welfare Service	TSP	..	..	..	..	..	..	..	..	..	9997.30	9997.30
	Regional Health and Family Welfare Training Centre	N	..	..	..	..	..	..	..	..	..	92.37	92.37
	Revamping of Urban Slum	N	..	..	..	..	..	..	..	..	..	200.30	200.30
	Rural Family Welfare Service	N	..	..	..	..	..	..	..	..	..	15468.32	15468.32
	State Family Welfare Bureau	N	..	..	..	..	..	..	..	..	..	137.11	137.11
	Orientation Training of Medical and Para-Medical Staff	N	31.03	31.03
	Training and Employment of Health Worker	N	91.77	91.77

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17			
			Budget Provision			GOI Releases	Expenditure				Expenditure			
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
National Health Mission Including NRHM (NHM)-CASP(Family Welfare)	Training of Nurses Midwives and Lady Health Visitors	N	..	..	..	..	..	..	..	..	..	600.09	600.09
		TSP	..	..	..	..	..	..	..	..	..	312.13	312.13
	ANM and GNM Schools	N	..	..	..	..	..	..	..	..	..	354.32	354.32
Human Resource in Health and Medical Education	Human Resource in Health & Medical Education	N	19483.29	..	19483.29	43929.42	19483.29	..	19483.29	9125.64	..	11800.58	11800.58	
		SCSP	11230.00	..	11230.00	..	11230.00	..	11230.00	..	..	9900.00	9900.00
		TSP	15000.00	..	15000.00	..	15000.00	..	15000.00	..	..	11800.00	11800.00
National Ayush Mission	National Mission on AYUSH including Mission on Medicinal Plants	N	1093.42	..	1093.42	1561.02	1093.42	..	1093.42	103.13	..	494.01	494.01	
		SCSP	600.00	..	600.00	..	600.00	..	600.00	924.17	..	541.49	541.49	
		TSP	900.00	..	900.00	..	900.00	..	900.00	194.01	..	1249.58	1249.58	
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awas Yojana	N	9743.93	..	9743.93	2149.47	9743.93	..	9743.93	11301.37	..	8407.16	8407.16	
		SCSP	2633.02	..	2633.02	880.32	2633.02	..	2633.02	..	..	2398.39	2398.39
		TSP	3590.20	..	3590.20	..	3590.20	..	3590.20	..	..	3270.83	3270.83
DAY-NULM (Deendayal Antyodaya Yojana)	National Urban Livelihood Mission	N	1733.85	..	1733.85	1385.66	1733.85	..	1733.85	656.18	..	1468.34	1468.34	
		SCSP	469.00	..	469.00	319.77	469.00	..	469.00	..	..	392.20	392.20
		TSP	639.53	..	639.53	..	639.53	..	639.53	..	..	534.83	534.83
Mission for 100 Smart Cities	Smart Cities	N	3304.01	..	3304.01	18800.00	13608.00	..	13608.00	600.00	..	10812.06	10812.06	
		SCSP	1346.01	..	1346.01	..	3907.00	..	3907.00	..	..	2924.57	2924.57
		TSP	1350.01	..	1350.01	..	5085.00	..	5085.00	..	..	3988.06	3988.06
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	N	20582.51	..	20582.51	32071.70	20582.51	..	20582.51	8698.13	..	7367.58	7367.58	
		SCSP	5627.90	..	5627.90	..	5627.90	..	5627.90	..	..	1992.86	1992.86
		TSP	7660.14	..	7660.14	..	7660.14	..	7660.14	..	..	2717.56	2717.56

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Swachcha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	N	4870.69	..	4870.69	..	4870.69	..	4870.69	7903.41	..	2135.00	2135.00
		SCSP	1256.95	..	1256.95	..	1256.95	..	1256.95	..	..	577.50	577.50
		TSP	1728.31	..	1728.31	..	1728.31	..	1728.31	..	..	787.50	787.50
Promotion of Youth Activities and Training	Promotion of Youth Activities	N	..	..	..	..	..	..	..	..	..	200.00	200.00
Rajiv Gandhi Khel Abhiyan (RGKA)	RGKA	SCSP	..	..	..	..	..	..	..	..	..	18.12	18.12
		TSP	..	..	..	..	..	..	..	..	..	25.00	25.00
	Grants for Sports Competition	N	..	..	..	..	..	..	..	..	..	88.89	88.89
Shyama Prasad Mukherjee RURBAN Mission (CASP)	Syama Prasada Mukharjee RURBAN	N	4663.33	..	4663.33	2030.00	4663.33	..	4663.33	4495.00	..	6228.00	6228.00
		TSP	..	..	..	..	..	..	..	10.00	..	..	..
National Rural Employment Guarantee Scheme (MGNREGA)	National Rural Employment Guarantee Scheme	N	32434.59	..	32434.59	61449.56	32434.59	..	32434.59	56671.78	..	29284.23	29284.23
		SCSP	20271.59	..	20271.59	..	20271.59	..	20271.59	..	..	18302.65	18302.65
		TSP	28380.20	..	28380.20	..	28380.20	..	28380.20	..	..	25623.69	25623.69
	National Rural Employment Guarantee Scheme(Head Qrs Cell)	N	48.33	..	48.33	..	48.33	..	48.33	..	..	41.17	41.17
Indira Aawas Yojana (IAY)	IAY	N	..	..	..	..	..	..	..	149452.93	..	101278.52	101278.52
		SCSP	..	..	..	..	..	..	..	..	..	60793.76	60793.76
		TSP	..	..	..	..	..	..	..	..	..	87015.95	87015.95
National Rural Livelihood Mission/AAJEEVVIKA (NRLM)	National Rural Livelihood Mission (NRLM)	N	29878.77	..	29878.77	31543.82	31117.20	..	31117.20	11512.25	..	10206.94	10206.94
		SCSP	9226.87	..	9226.87	..	13068.87	..	13068.87	337.15	..	5856.95	5856.95
		TSP	9950.45	..	9950.45	..	9950.45	..	9950.45	244.13	..	5370.24	5370.24

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	National Rural Livelihood Mission(NRLM)-Head Quarters Cell	N	268.97	..	268.97	..	293.11	..	293.11	..	..	239.98	239.98
	AIBP under NABARD Funding-Anandapur Barrage	N	3596.49	..	3596.49	..	3596.49	..	3596.49	..	..	2775.59	2775.59
		SCSP	3343.69	..	3343.69	..	3343.69	..	3343.69	..	..	887.08	887.08
		TSP	6596.75	..	6596.75	..	6596.75	..	6596.75	..	..	993.00	993.00
	AIBP under NABARD Funding-Kanpur Irrigation Project-Commercial	N	5605.97	..	5605.97	..	5605.96	..	5605.96	..	..	569.66	569.66
		SCSP	3674.96	..	3674.96	..	3674.96	..	3674.96	..	..	..	..
		TSP	5887.70	..	5887.70	..	5887.69	..	5887.69	..	..	1699.82	1699.82
	AIBP under NABARD Funding-Lower Indra Irrigation Project-Commercial	N	634.82	..	634.82	..	634.82	..	634.82	..	..	..	..
		SCSP	1314.28	..	1314.28	..	1314.27	..	1314.27	..	..	..	..
		TSP	1090.39	..	1090.39	..	1090.38	..	1090.38	..	..	..	..
	AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	N	7249.95	..	7249.95	..	7248.99	..	7248.99	..	..	3899.87	3899.87
		SCSP	4674.45	..	4674.45	..	4674.44	..	4674.44	..	..	1198.92	1198.92
		TSP	15574.67	..	15574.67	..	15574.65	..	15574.65	..	..	6898.50	6898.50
	AIBP under NABARD Funding-Ret Irrigation Project-Commercial(AIBP)	N	10764.09	..	10764.09	..	10764.06	..	10764.06	..	..	..	..
		SCSP	3925.05	..	3925.05	..	3925.03	..	3925.03	..	..	..	..
		TSP	4686.00	..	4686.00	..	4685.99	..	4685.99	..	..	..	..
	AIBP under NABARD Funding-Telengiri Irrigation Project Commercial	N	6314.86	..	6314.86	..	6314.86	..	6314.86	..	..	2814.16	2814.16
		SCSP	1738.91	..	1738.91	..	1738.90	..	1738.90	..	..	1596.00	1596.00
		TSP	2404.54	..	2404.54	..	2404.54	..	2404.54	..	..	1800.00	1800.00

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Rengali Irrigation Project (Commercial) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	4299.97	4299.97
		SCSP	..	..	..	..	..	..	..	..	..	819.98	819.98
		TSP	..	..	..	..	..	..	..	..	..	514.42	514.42
	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	N	533.94	..	533.94	..	533.85	..	533.85	..	..	512.52	512.52
Command Area Development and Water Management under AIBP(CADWM)	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP	370.98	..	370.98	..	370.99	..	370.99	..	..	359.43	359.43
		TSP	539.52	..	539.52	..	539.50	..	539.50	..	..	504.06	504.06
	GIA to CADA for Construction of Field Channels	N	11395.50	..	11395.50	..	11395.50	..	11395.50	..	..	8645.00	8645.00
		SCSP	4753.40	..	4753.40	..	4753.40	..	4753.40	..	..	3488.92	3488.92
		TSP	6964.30	..	6964.30	..	6841.80	..	6841.80	..	..	9111.67	9111.67
	GIA to CADA for Survey Planning and Design	N	12.00	..	12.00	..	12.00	..	12.00	..	..
		SCSP	36.00	..	36.00	..	36.00	..	36.00	..	..
		TSP	78.00	..	78.00	..	78.00	..	78.00	..	..
	GIA to CADA for Construction of Field Drain	N	326.10	..	326.10	..	326.10	..	326.10	..	..	401.64	401.64
		SCSP	102.84	..	102.84	..	102.84	..	102.84	..	..	75.00	75.00
		TSP	345.42	..	345.42	..	345.42	..	345.42	..	..	249.00	249.00
	GIA to CADA for Crop Demonstration	N	..	..	..	..	..	..	..	..	..	60.25	60.25
		SCSP	120.00	..	120.00	..	120.00	..	120.00	..	..	44.75	44.75
		TSP	102.00	..	102.00	..	102.00	..	102.00	..	..	51.25	51.25

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Command Area Development and Water Management under AIBP(CADWM)	GIA to CADA for Farmers' Training	N	..	..	..	..	..	..	..	..	..	6.72	6.72
		SCSP	11.76	..	11.76	..	10.64	..	10.64	..	..	8.81	8.81
		TSP	13.92	..	13.92	..	13.92	..	13.92	..	..	7.03	7.03
	GIA to CADA for Project Administration	N	103.50	..	103.50	..	103.50	..	103.50	..	..	80.00	80.00
		SCSP	103.50	..	103.50	..	103.50	..	103.50	..	..	80.00	80.00
		TSP	152.78	..	152.78	..	152.78	..	152.78	..	..	80.00	80.00
Accelerated Irrigation Benefits Programme (AIBP)	Anandpur Barrage (Commercial) Offices under AIBP	N	..	..		..		..		..	..	8269.93	8269.93
		SCSP	..	..		..		..		..	..	1498.72	1498.72
		TSP	71.21	..	71.21	..	71.21	..	71.21	..	..	1900.07	1900.07
Accelerated Irrigation Benefits Programme (AIBP)	Baghalati Irrigation Project (Commercial)- Medium Irrigation	N	..	..	..	..	..	..	..	..	..	793.15	793.15
		SCSP	..	..	..	..	..	..	..	..	..	79.89	79.89
		TSP	..	..	..	..	..	..	..	..	..	99.94	99.94
Accelerated Irrigation Benefits Programme (AIBP)	Chheligada Irrigation Project (Commercial) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	1629.57	1629.57
		SCSP	..	..	..	..	..	..	..	..	..	1204.80	1204.80
		TSP	..	..	..	..	..	..	..	..	..	434.15	434.15
	Deo Irrigation Project (Commercial)- Medium Irrigation	N	..	..	..	..	..	..	..	..	..	271.62	271.62
		SCSP	..	..	..	..	..	..	..	..	..	1179.00	1179.00
		TSP	..	..	..	..	..	..	..	..	..	2921.72	2921.72
	Drainage Improvement Programme(DIP)	N	..	..	..	..	..	..	..	..	..	14116.73	14116.73
		SCSP	..	..	..	..	..	..	..	..	..	8684.30	8684.30
		TSP	..	..	..	..	..	..	..	..	..	448.60	448.60

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Establishment of CAD at the State Level- Secretariat Administration	N	..	..	..	..	..	..	..	..	..	2699.88	2699.88
		SCSP	..	..	..	..	..	..	..	..	..	799.95	799.95
		TSP	..	..	..	..	..	..	..	..	..	1499.99	1499.99
	Hadua Irrigation	N	..	..	..	..	..	..	..	..	..	421.58	421.58
	Irrigation Road	N	..	..	..	..	..	..	..	..	..	7865.22	7865.22
	Kanpur Irrigation Project (Commercial)	N	1406.13	..	1406.13	..	1406.06	..	1406.06	..	..	1774.54	1774.54
		SCSP	1066.34	..	1066.34	..	1066.33	..	1066.33	..	..	1158.11	1158.11
		TSP	1504.85	..	1504.85	..	1503.51	..	1503.51	..	..	4251.59	4251.59
	Irrigation Building Development Programme-Medium Irrigation	N	..	..	..	..	..	..	..	..	..	248.72	248.72
	Lower Indra Irrigation Project (Commercial)	N	3721.52	..	3721.52	..	3720.32	..	3720.32	..	..	7684.02	7684.02
		SCSP	956.19	..	956.19	..	956.18	..	956.18	..	..	1940.80	1940.80
		TSP	1385.29	..	1385.29	..	1385.31	..	1385.31	..	..	3643.96	3643.96
	Lower Suktel Irrigation Project (Commercial)	N	..	..	..	..	..	..	..	..	..	10845.09	10845.09
		SCSP	..	..	..	..	..	..	..	..	..	2016.15	2016.15
		TSP	..	..	..	..	..	..	..	..	..	11185.92	11185.92
	Manjore Irrigation Project (Commercial)- Medium Irrigation Project	N	1610.25	1610.25
		SCSP	513.40	513.40
		TSP	264.76	264.76

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SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Medium Irrigation Projects-General	N	..	..	..	..	..	..	..	..	..	443.82	443.82
		SCSP	..	..	..	..	..	..	..	..	..	670.00	670.00
		TSP	..	..	..	..	..	..	..	..	..	569.98	569.98
	Ong Dam Project (Commercial)-Medium Irrigation Project	N	..	..	..	..	..	..	..	..	..	13.07	13.07
	Pipeline Project (Commercial) under WSIDP	N	..	..	..	..	..	..	..	..	..	4698.78	4698.78
		SCSP	..	..	..	..	..	..	..	..	..	299.93	299.93
		TSP	..	..	..	..	..	..	..	..	..	299.91	299.91
	Rengali Irrigation Projects (Commercial) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	15298.15	15298.15
		SCSP	..	..	..	..	..	..	..	..	..	2446.95	2446.95
		TSP	..	..	..	..	..	..	..	..	..	1563.55	1563.55
Command Area Development and Water Management under AIBP(CADWM)	Rengali Irrigation Project (Commercial) Offices	N	..	..	..	..	..	..	..	..	460.83	460.83	
Accelerated Irrigation Benefits Programme (AIBP)	Anandpur Barrage (Commercial)	N	1235.35	..	1235.35	..	1235.35	..	1235.35	..	..	..	..
		SCSP	453.35	..	453.35	..	453.35	..	453.35	..	..	..	..
		TSP	598.41	..	598.41	..	598.41	..	598.41	..	..	..	..
	Upper Indravati Project (Commercial)	N	797.70	..	797.70	..	797.70	..	797.70	..	..	..	..

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Repair Renovation and Restoration of Minor Irrigation Projects	N	..	..	..	..		..		..	..	3729.41	3729.41
		SCSP	..	..	..	..		..		..	..	961.71	961.71
		TSP	..	..	..	..		..		..	..	779.76	779.76
	Ret Irrigation Project (Commercial) Offices under AIBP	N	6395.94	..	6395.94	..	6397.42	..	6397.42	..	..	3721.44	3721.44
		SCSP	1936.34	..	1936.34	..	1936.30	..	1936.30	..	..	869.88	869.88
		TSP	2523.46	..	2523.46	..	2523.32	..	2523.32	..	..	3351.10	3351.10
	Ret Irrigation Project (Commercial) Offices under AIBP	N	598.00	..	598.00	..	597.98	..	597.98	..	..	33.06	33.06
		TSP	79.89	..	79.89	..	79.89	..	79.89	..	..	..	..
	Rukura Irrigation Project (Commercial) Offices under AIBP	N	10.50	..	10.50	..	10.50	..	10.50	..	..	697.10	697.10
		SCSP	3.00	..	3.00	..	3.00	..	3.00	..	..	931.00	931.00
		TSP	4.00	..	4.00	..	4.00	..	4.00	..	..	315.00	315.00
	Rukura Irrigation Project (Commercial) Offices under AIBP	N	659.54	..	659.54	..	659.50	..	659.50	..	..	1252.76	1252.76
		SCSP	226.21	..	226.21	..	226.19	..	226.19	..	..	398.37	398.37
		TSP	319.40	..	319.40	..	424.67	..	424.67	..	..	387.43	387.43
	Subarnarekha Irrigation Project (Commercial) Offices under AIBP	N	5845.20	..	5845.20	..	5833.74	..	5833.74	..	..	8744.50	8744.50
		SCSP	3734.42	..	3734.42	..	3767.21	..	3767.21	..	..	1357.79	1357.79
		TSP	12346.70	..	12346.70	..	12357.44	..	12357.44	..	..	16896.62	16896.62
	Subarnarekha Irrigation Project (Commercial) Offices	N	680.23	..	680.23	..	680.19	..	680.19	..	..	333.06	333.06
		SCSP	157.75	..	157.75	..	157.73	..	157.73	..	..	23.71	23.71
		TSP	356.82	..	356.82	..	356.81	..	356.81	..	..	427.86	427.86
	Telengiri Irrigation Project (Commercial) Offices under AIBP	N	8291.04		8291.04	..	8291.03	..	8291.03	..	..	1872.65	1872.65
		SCSP	2545.20	..	2545.20	..	2545.20	..	2545.20	..	..	5574.00	5574.00
		TSP	3224.13	..	3224.13	..	3224.12	..	3224.12	..	..	6422.91	6422.91

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Telengiri Irrigation Project (Commercial) Offices under AIBP	N		..	..	..	..	..	..	..	..	294.14	294.14
		SCSP	8.91	..	8.91	..	8.91	..	8.91	..	..	69.92	69.92
		TSP	8.33	..	8.33	..	8.33	..	8.33	..	..	63.89	63.89
	Upper Indravati Project (Commercial) Offices under AIBP	N	..	..	..	..	..	..	..	..	..	629.77	629.77
		SCSP	..	..	..	..	..	..	..	..	..	238.41	238.41
		TSP	..	..	..	..	..	..	..	..	..	407.27	407.27
	Upper Indravati Project (Commercial) Offices under CAD&WM Work in AIBP Projects	N	1951.50	..	1951.50	..	1945.48	..	1945.48	..	..	1282.41	1282.41
		SCSP	593.30	..	593.30	..	593.29	..	593.29	..	..	1269.44	1269.44
		TSP	870.31	..	870.31	..	871.25	..	871.25	..	..	1805.64	1805.64
National Bamboo Mission	National Bamboo Mission	N	73.68	..	73.68	..	73.68	..	73.68	..	..	120.23	120.23
		SCSP	19.80	..	19.80	..	19.80	..	19.80	..	..	33.89	33.89
		TSP	26.52	..	26.52		26.52	..	26.52	..	..	44.61	44.61
Intensification of Forest Management Former Integrated Forest Protection Scheme	Intensification of Forest Management	N	280.00	..	280.00	168.00	278.42	..	278.42	..	..	443.56	443.56
Conservation of Natural Resources and Ecosystem	Conservation of Natural Resources and Ecosystem	N	1034.52	..	1034.52	623.46	1034.52	..	1034.52	210.81	..	79.87	79.87
National River Conservation Programme(NRCP)	Sewerage Treatment Plant at Puri-Grants to OWSSB	N	198.70	..	198.70	198.70	198.70	..	198.70

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A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Project Elephant	Elephant Management Project	N	158.76	..	158.76	124.84	158.76	..	158.76	222.03	..	221.95	221.95
		SCSP	47.50	..	47.50	..	47.50	..	47.50	62.00	..	71.99	71.99
	Elephant Management Project	TSP	65.14	..	65.14	..	65.14	..	65.14	..	..	116.11	116.11
Conservation of Corals & Mangroves	Conservation and Management of Mangroves	N	149.03	..	149.03	89.42	149.03	..	149.03	..	..	122.21	122.21
Biodiversity Conservation	Management Action Plan of Silmilipal Biosphere Reserve	TSP	271.89	..	271.89	130.05	271.89	..	271.89	..	..	172.10	172.10
Integrated Development of Wild Life Habitats (Restructured)	Integrated Development of Wild Life Habitats	N	301.56	..	301.56	342.94	301.56	..	301.56	244.80	..	280.76	280.76
		SCSP	126.68	..	126.68		126.68	..	126.68	34.85	..	84.52	84.52
		TSP	151.14	..	151.14		151.14	..	151.14	..	..	105.13	105.13
Project Tiger	Satkosia Tiger Reserve	SCSP	1600.03	..	1600.03	134.19	1600.03	..	1600.03	..	..	666.16	666.16
		N	..	..	..	..	..	..	..	917.17	..	..	..
	Similipal Tiger Reserve	TSP	1199.37	..	1199.37		1199.28	..	1199.28	..	..	1082.56	1082.56
National Afforestation Programme (National Mission for a Green India)	National Afforestation Programme	N	237.34	..	237.34	187.76	237.34	..	237.34	..	..	350.00	350.00
		SCSP	337.40	..	337.40	236.97	337.40	..	337.40	..	..	100.00	100.00
		TSP	195.74	..	195.74	65.21	195.74	..	195.74	..	..	133.33	133.33
	Green India Mission	N	157.52	..	157.52	..	157.52	..	157.52	847.56	..	135.00	135.00
		SCSP	74.05	..	74.05	..	74.05	..	74.05	10.56	..	55.11	55.11
		TSP	2.69	..	2.69	..	2.69	..	2.69	8.99	..	41.50	41.50

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Food Security Mission NFSM	National Food Security Mission	N	5647.29	..	5647.29	19274.17	1980.82	3666.47	5647.29	2475.85	..	3532.66	3532.66
		SCSP	1509.82	..	1509.82	424.52	1509.82	..	1509.82	571.94	..	952.86	952.86
		TSP	2009.07	..	2009.07	551.29	2009.07	..	2009.07	418.50	..	1555.64	1555.64
Rainfed Area Development and Climate Change	National Mission for Sustainable Agriculture	N	3138.59	..	3138.59	1228.30	1451.42	1687.17	3138.59	1370.89	..	3699.21	3699.21
		SCSP	490.85	..	490.85	51.30	490.85	..	490.85	230.44	..	761.14	761.14
		TSP	555.18	..	555.18	68.40	555.18	..	555.18	234.07	..	854.11	854.11
Mission for Horticulture Development	National Horticulture Mission	N	4877.43	..	4877.43	3516.99	1752.76	3124.67	4877.43	3151.21	..	4503.87	4503.87
		SCSP	1346.35	..	1346.35	541.99	1346.35	..	1346.35	358.62	..	1255.25	1255.25
		TSP	1725.26	..	1725.26	700.02	1725.26	..	1725.26	960.96	..	1624.60	1624.60
National Oil-Seed and Oil Palm Mission NMOOP	National Mission on Oilseeds and Oil palm (NMOOP)	N	1051.49	..	1051.49	970.27	365.39	686.10	1051.49	841.61	..	970.59	970.59
		SCSP	284.71	..	284.71	25.76	284.71	..	284.71	..	..	261.19	261.19
		TSP	379.07	..	379.07	33.14	379.07	..	379.07	..	..	362.57	362.57
National Mission on Agriculture Extension and Technology NMAET	National Mission on Agriculture Extension and Technology	N	3807.89	..	3807.89	2206.26	1437.54	2370.35	3807.89	2058.83	..	7762.69	7762.69
		SCSP	998.74	..	998.74	492.31	998.74	..	998.74	468.88	..	1974.29	1974.29
		TSP	1173.58	..	1173.58	648.76	1173.58	..	1173.58	314.01	..	963.35	963.35
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	N	18742.17	..	18742.17	14281.23	6247.39	12494.78	18742.17	33491.00	..	33490.99	33490.99
		SCSP	5310.28	..	5310.28	1291.00	5310.28	..	5310.28	..	..	9489.12	9489.12
		TSP	7184.50	..	7184.50	1869.00	7184.50	..	7184.50	..	..	12838.21	12838.21
Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP- Neeranchal)	Integrated Watershed Management Programme(IWMP)	N	10990.00	..	10990.00	7268.00	6795.34	4194.66	10990.00	5965.00	..	9941.67	9941.67
		SCSP	2598.33	..	2598.33	935.00	2598.33	..	2598.33	1786.00	..	2976.67	2976.67
		TSP	2158.33	..	2158.33	1295.00	2158.33	..	2158.33	1448.00	..	2413.33	2413.33
	World Bank Assisted Neeranchal Project	N	83.33	..	83.33	..	50.00	33.33	83.33	126.67	..	211.12	211.12

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhanmantri Krishi Sinchayi Yojana(PMKSY)	N	4880.00	..	4880.00	2928.00	1680.00	3200.00	4880.00	3732.00	..	2928.33	2928.33
		SCSP	1360.00	..	1360.00	816.00	1360.00	..	1360.00	..	..	813.33	813.33
		TSP	1760.00	..	1760.00	1056.00	1760.00	..	1760.00	248.00	..	1091.67	1091.67
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	N	610.60	..	610.60	366.36	203.54	407.06	610.60	389.89	..	608.16	608.16
		SCSP	173.00	..	173.00	103.80	173.00	..	173.00	110.56	..	178.92	178.92
		TSP	234.06	..	234.06	140.44	234.06	..	234.06	149.58	..	235.03	235.03
Sub Mission of Agricultural Mechanisation	National Mission on Agriculture Extension and Technology	N	6665.42	..	6665.42	6627.35	2247.19	4418.23	6665.42	..	..
		SCSP	1820.00	..	1820.00	..	1820.00	..	1820.00	..	..
		TSP	2560.16	..	2560.16	..	2560.16	..	2560.16	..	..
National Project on Management of Soil Health and Fertility	Management of Soil Health	N	..	..	..	..	..	..	..	231.40	..	140.00	140.00
		SCSP	..	..	..	..	..	..	..	48.72	..	41.00	41.00
		TSP	..	..	..	..	..	..	..	24.36	..	55.00	55.00
Sub Mission of Agricultural Mechanisation	Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	N	..	..	..	..	..	..	..	3578.48	..	14519.98	14519.98
		SCSP	..	..	..	..	..	..	..	..	..	4114.00	4114.00
		TSP	..	..	..	..	..	..	..	..	..	5566.00	5566.00
Accelerated Rural Water Supply Programme (ARWSP)	ARWSP- Construction of Buildings-Rural Development	N	..	..	..	..	..	..	..	..	..	2318.40	2318.40
		SCSP	..	..	..	..	..	..	..	..	..	644.91	644.91
		TSP	..	..	..	..	..	..	..	..	..	891.51	891.51
	ARWSP	N	..	..	..	..	..	..	..	..	..	29277.07	29277.07
		SCSP	..	..	..	..	..	..	..	..	..	7481.52	7481.52
		TSP	..	..	..	..	..	..	..	..	..	9928.18	9928.18
National Rural Drinking Water Programme	Grants towards NRDWP	N	11763.74	..	11763.74	8358.81	11763.73	..	11763.73	13496.32		14873.94	14873.94
		SCSP	5100.00	..	5100.00	..	5100.00	..	5100.00	..		4250.00	4250.00
		TSP	3059.42	..	3059.42	..	3059.42	..	3059.42	..		5104.62	5104.62

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Nirmal Bharat Abhiyan	Swachh Bharat Mission-Gramin	N	72907.07	..	72907.07	45702.24	74552.50	..	74552.50	86364.53		93351.00	93351.00
		SCSP	..	..	..	..	..	..	..	..	..	31554.54	31554.54
		TSP	..	..	..	..	..	..	..	..	..	19035.34	19035.34
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	301498.83	..	301498.83	224999.00	301498.83	..	301498.83	192566.50	..	250000.00	250000.00
Special Central Assistance for Kalahandi Bolangir Koraput Districts	Special Central Assistance for Special Programme for KBK Districts	N	3797.43	..	3797.43	..	3800.00	..	3800.00	..	..
Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	Deen Dayal Upadhyaya Gram Joyti Yojana	N										10000.00	10000.00
Handlooms	Promotion of Sericulture Industries and Development of Tassar Culture	N	..	..	..	..	..	..	..	..	..	81.20	81.20
		SCSP	..	..	..	..	..	..	..	..	..	20.00	20.00
		TSP	..	..	..	..	..	..	..	..	..	549.05	549.05
Integrated Handloom Development Schemes	10 per cent One Time Rebate on Sale of Handloom Clothes	N	..	..	..	..	..	..	..	..	..	910.07	910.07
		SCSP	..	..	..	..	..	..	..	..	..	234.99	234.99
		TSP	..	..	..	..	..	..	..	..	..	159.74	159.74
Marketing Support and Services	Marketing Support and Services	N	..	..	..	..	..	..	..	..	..	17.88	17.88

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Handloom Development Programme	National Handloom Development Programme	N	295.84	..	295.84	..	295.83	..	295.83	..	..	590.90	590.90
		SCSP	..	..	..	..	..	..	..	..	..	150.00	150.00
		TSP	..	..	..	..	..	..	..	..	..	44.00	44.00
Promotion and Dissemination of Art and Culture	Establishment of Kalamandap	N	..	..	..	..	..	..	..	..	..	500.00	500.00
Promotion and Dissemination of Art and Culture	Grants to Indigent Artists	N	..	..	..	..	..	..	..	..	..	8.00	8.00
National Schemes of Welfare of Fishermen Fisheries Training and Extension including New Components	Organisation of Skill Upgradation Training and Awareness Meet	N	..	..	..	..	..	..	..	..	..	70.00	70.00
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	N	1528.43	..	1528.43	467.59	1528.43	..	1528.43	585.66	..	1347.32	1347.32
		SCSP	502.80	..	502.80	79.00	502.79	..	502.79	130.28	..	352.52	352.52
		TSP	511.14	..	511.14	..	511.14	..	511.14	..	..	311.36	311.36
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	N	16.67	..	16.67	884.71	16.67	..	16.67	..	..	169.77	169.77
		SCSP	22.85	..	22.85	..	22.85	..	22.85	..	..	47.70	47.70
		TSP	..	..	..	..	..	..	..	..	..	35.25	35.25
Implementation of Ujjawala Scheme	UJJAWALA	N	351.79	..	351.79	216.72	246.26	105.53	351.79	..	..	..	..
Pradhan Mantri Matru Vandana Yojna	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	12896.50	..	12896.50	671.70	12896.50	..	12896.50	..	..	..	..
		SCSP	4375.60	..	4375.60	..	4375.60	..	4375.60	..	..	..	..
		TSP	5757.37	..	5757.37	..	5757.37	..	5757.37	..	..	..	..

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Livestock Health and Disease Control	Establishment of Animal Helpline Facility with Ambulance Service	N	..	..	..	..	..	..	..	481.00	..	35.89	35.89
		SCSP	..	..	..	..	..	..	..	..	..	10.17	10.17
		TSP	..	..	..	..	..	..	..	..	..	13.76	13.76
Integrated Development and management of Fisheries	Blue Revolution - Integrated Development and Management of Fisheries	N	..	..	..	..	..	..	..	886.20	..		
		SCSP	..	..	..	..	..	..	..	175.00	..	1433.62	1433.62
Integrated Development and management of Fisheries	Implementation of Fisheries Policy	N	..	..	..	..	..	..	..	..	..	258.00	258.00
		SCSP	..	..	..	..	..	..	..	..	..	95.00	95.00
		TSP	..	..	..	..	..	..	..	..	..	47.00	47.00
	Promotion of Reservoir Fishery Production	N	..	..	..	..	..	..	..	..	..	120.00	120.00
		SCSP	..	..	..	..	..	..	..	..	..	48.00	48.00
		TSP	..	..	..	..	..	..	..	..	..	32.00	32.00
National Mission for Empowerment of Women Including IGMSY CS	State Resource Centre for Women	N	18.40	..	18.40	..	18.40	..	18.40	113.61		25.37	25.37
Swadhar Greh	Swadhar Griha-Rehabilitation of Distressed Women	N	1243.24	..	1243.24	463.24	745.94	497.30	1243.24	..	..	151.93	151.93
Sub Mission on Information Technology	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	1343.00	..	1343.00	150.00	1343.00	..	1343.00	..	..	..	..

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Social Assistance Programme (NSAP)	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	N	318.64	..	318.64	..	318.64	..	318.64	560.64	..	318.58	318.58
		SCSP	112.56	..	112.56	..	112.56	..	112.56	..	..	112.56	112.56
		TSP	129.44	..	129.44	..	129.44	..	129.44	..	..	129.44	129.44
Indira Gandhi National Disability Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	3392.06	..	3392.06	2973.44	3080.85	..	3080.85	2724.64	..	3436.59	3436.59
		SCSP	969.00	..	969.00	..	869.68	..	869.68		..	973.80	973.80
		TSP	1094.98	..	1094.98	..	1169.97	..	1169.97		..	1317.33	1317.33
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	N	1986.95	..	1986.95	9163.00	1986.95	..	1986.95	14773.00	..	10629.86	10629.86
		SCSP	521.17	..	521.17	..	521.17	..	521.17	..	..	2788.16	2788.16
		TSP	749.18	..	749.18	..	749.18	..	749.18	..	..	4007.98	4007.98
	World Bank Assisted EAP for National Cyclone Risk Mitigation Work	N	4417.19	..	4417.19	..	4417.19	..	4417.19	..	..	..	..
		SCSP	1158.61	..	1158.61	..	1158.61	..	1158.61	..	..	..	..
		TSP	1665.50	..	1665.50	..	1665.50	..	1665.50	..	..	..	..
National Social Assistance Programme (NSAP)	Personal Accident Insurance Scheme for Poor Families	N		..	..	..	..	..	..	5087.58		2964.00	2964.00
		SCSP		..	..	..	..	..	..	..	..	839.80	839.80
		TSP		..	..	..	..	..	..	..	..	1136.20	1136.20
National Family Benefit Scheme	National Family Benefit Scheme	N	3564.00	..	3564.00	5087.58	3052.51	..	3052.51	..	..	..	..
		SCSP	1009.80	..	1009.80	..	865.01	..	865.01	..	..	..	..
		TSP	1366.20	..	1366.20	..	1170.08	..	1170.08	..	..	..	..

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES												(₹ in lakh)	
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	14760.00	..	14760.00	19253.04	11434.36	..	11434.36	18147.10	..	10882.13	10882.13
		SCSP	4182.00	..	4182.00	..	3239.70	..	3239.70	..	..	3026.09	3026.09
		TSP	5658.00	..	5658.00	..	4383.17	..	4383.17	..	..	4094.15	4094.15
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitutes	N	36898.94	..	36898.94	40842.24	33870.09	..	33870.09	39539.50	..	33118.48	33118.48
		SCSP	10454.68	..	10454.68	..	9596.55	..	9596.55	..	..	9525.05	9525.05
		TSP	14144.59	..	14144.59	..	12983.53	..	12983.53	..	..	12550.21	12550.21
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	N	45362.63	..	45362.63	..	19944.44	25752.83	45697.27	72640.14	..	40774.21	40774.21
		SCSP	7503.23	..	7503.23	..	7612.79	..	7612.79	..	..	17070.79	17070.79
		TSP	10982.58	..	10982.58	..	11148.09	..	11148.09	..	..
	Implementation of I C D S Training Programme	N	405.14	..	405.14	..	405.07	..	405.07	..	..	368.27	368.27
Anganwadi Services (Erstwhile Core ICDS-9197)	National Nutrition Mission under ICDS	N	129.10	..	129.10	95323.96	129.10	..	129.10	..	..	..	..
		TSP	..	..	..	..	..	..	..	..	..	25413.68	25413.68
	Supplementary Nutrition Programme under ICDS	N	42656.44	..	42656.44	..	6658.83	35661.47	42320.30	..	..	39182.32	39182.32
		SCSP	12209.46	..	12209.46	..	12098.17	..	12098.17	..	..	13689.30	13689.30
		TSP	16457.05	..	16457.05	..	16306.42	..	16306.42	..	..	17222.08	17222.08
Protection and Empowerment of Women		N	..	..	..	..	..	..	..	780.50	..	..	..
National Mission for Empowerment of Women Including IGMSY CS	Indira Gandhi Matritva Sahayog Yojana	N	..	..	..	..	..	..	..	1120.63	..	1101.95	1101.95
		SCSP	..	..	..	..	..	..	..		..	317.51	317.51
		TSP	..	..	..	..	..	..	..		..	448.25	448.25
National Mission for Empowerment of Women Including IGMSY CS	Village Level Convergence and Facilitation Service	N	..	..	..	..	..	..	..	..	..	114.66	114.66

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Child Protection Scheme ICPS CS	Integrated Child Protection Scheme	N	3085.00	..	3085.00	2599.30	1851.00	1234.00	3085.00	1089.22	..	3885.82	3885.82
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	N	2911.24	..	2911.24	2442.60	567.09	2344.15	2911.24	2867.25	..	3902.82	3902.82
		SCSP	755.25	..	755.25		755.25	..	755.25	..	..	1308.98	1308.98
		TSP	1021.80	..	1021.80		1021.80	..	1021.80	..	..	1567.25	1567.25
Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	N	8226.63	..	8226.63	6186.31	8226.63	..	8226.63	7652.88	..	5540.82	5540.82
		SCSP	1592.25	..	1592.25	1030.96	1592.25	..	1592.25	1092.75	..	1040.00	1040.00
		TSP	796.13	..	796.13	572.48	796.13	..	796.13	537.38	..	520.00	520.00
Development of Skills	Pradhanmantri Kaushal Vikash Yojana	N	582.01	..	582.01	2189.48	582.01	..	582.01	..	..
Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Strategic Assistance for State Higher Education	Community Development through Polytechnics (CDTP)	N	9.28	..	9.28	6186.31	9.28	..	9.28	..	..	6.20	6.20
		SCSP	2.88	..	2.88	1030.96	2.88	..	2.88	..	..	1.20	1.20
		TSP	3.84	..	3.84	572.48	3.84	..	3.84	..	..	0.60	0.60

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Strategic Assistance for State Higher Education	Establishment of New Polytechnics	N		..	..	..	..	..	..	..	..	1124.42	1124.42
		SCSP		..	..	..	..	..	..	..	..	343.62	343.62
		TSP		..	..	..	..	..	..	..	..	440.96	440.96
	Infrastructure Development of Government Engineering/Professional Colleges	N	295.00	..	295.00		295.00	..	295.00	..	..	118.00	118.00
		SCSP	90.00	..	90.00		90.00	..	90.00	..	..	36.00	36.00
		TSP	115.00	..	115.00	..	115.00	..	115.00	..	..	46.00	46.00
	Technical Education Quality Improvement Programme (TEQIP) Phase II	N	..	..	..	..	..	..	..	..	..	100.00	100.00
Skill Development Mission	Upgradation of Existing ITIs in to Centre of Excellence	N	..	..	..	..	..	..	..	..	..	63.22	63.22
		SCSP	..	..	..	..	..	..	..	..	..	44.12	44.12
Assistance to States for Infrastructure Development for Exports (ASIDE)	Assistance to States for Infrastructure Development for Export (ASIDE)	N	..	..	..	..	..	..	..	..	..	267.00	267.00
Grant-in-Aid for State Disaster Response Fund	Grants to State Disaster Response Fund	N	142.20	..	142.20	61800.00	142.20	..	142.20	..	..	..	..
Grants to State Disaster Response Fund	Grants to State Disaster Response Fund	N	..	..	..	..	..	..	..	..	..	..	..
System Strengthening including Emergency Medical Relief Disaster Management	Emergency Medical Ambulance Services-SMS	N	..	..	..	..	..	..	..	..	..	2375.00	2375.00
		SCSP	..	..	..	..	..	..	..	..	..	2000.00	2000.00
		TSP	..	..	..	..	..	..	..	..	..	2500.00	2500.00

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Aam Admi Bima Yojana	Aam Admi Bima Yojana	N	..	..	..	..	..	..	..	..	..	600.00	600.00
		SCSP	..	..	..	..	..	..	..	..	..	220.00	220.00
		TSP	..	..	..	..	..	..	..	..	..	180.00	180.00
Rajiv Gandhi Grameen Vidyuti Karan Yojana	Rajiv Gandhi Grameen Vidyuti Karan Yojana	SCSP	..	..	..	..	..	..	..	..	..	2000.00	2000.00
		TSP	..	..	..	..	..	..	..	..	..	2774.01	2774.01
Weather Based Crop Insurance	Indemnity Bond for Weather Based Crop Insurance-State's Matching Share(SMS)	N	..	..	..	..	..	..	..	..	..	41092.26	41092.26
		SCSP	..	..	..	..	..	..	..	..	..	11642.81	11642.81
		TSP	..	..	..	..	..	..	..	..	..	15752.03	15752.03
Research and Mass Education Tribal Festivals and Others	Research-cum-Training for Schedule Tribe	TSP	384.00	..	384.00	..	384.00	..	384.00	..	..	..	..
Scheme for Development of Economically Backward Classes	Dr.Ambedkar Post Matric Scholarship for EBCs	N	1.98	..	1.98	25.95	1.98	..	1.98	..	..	..	..
National Health Mission Including NRHM (NHM)-CS	All pools under Tertiary Care Programme	N	0.03	..	0.03	..	..	..	..	..	..	..	..
Urban Statistics for Human Resources and Assessment (USHA)	Implementation of (USHA)Scheme-Grants to Municipal Corporations	N	20.03	..	20.03	..	20.03	..	20.03	..	..	..	..
Irrigation Census	5th Census of Minor Irrigation-Establishment Expenses	N	53.83	..	53.83	..	53.83	..	53.83	..	..	..	..

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Support for Statistical Strengthening	N	119.55	..	119.55	53.11	119.54	..	119.54	..	..	56.63	56.63
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	N	241255.86	..	241255.86	176709.85	241255.86	..	241255.86	..	..	..	..
		SCSP	67565.98	..	67565.98	..	67565.98	..	67565.98	..	..	..	..
		TSP	91642.22	..	91642.22	..	91642.22	..	91642.22	..	..	..	..
	Kanpur Irrigation Project (Commercial) Offices under CAD&WM Work in AIBP Projects	N	145.09	..	145.09	..	145.09	..	145.09	..	..	..	..
		TSP	0.06	..	0.06	..	0.05	..	0.05	..	..	..	..
AIBP Under NABARD Funding	AIBP under NABARD Funding- Upper Indravati Project (Commercial)	N	1780.13	..	1780.13	..	1807.05	..	1807.05	..	..	..	..
		SCSP	593.15	..	593.15	..	591.63	..	591.63	..	..	..	..
		TSP	796.43	..	796.43	..	771.64	..	771.64	..	..	..	..
	Rukura Irrigation Project (Commercial) Offices under AIBP	N	237.43	..	237.43	..	237.43	..	237.43	..	..	..	..
		SCSP	165.33	..	165.33	..	165.32	..	165.32	..	..	..	..
		TSP	225.21	..	225.21	..	119.87	..	119.87	..	..	..	..
Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - HAR KHET KO PANI) (CS)	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani (HKP)	N	466.07	..	466.07	300.00	466.07	..	466.07	..	..	..	..
		SCSP	113.66	..	113.66	..	113.65	..	113.65	..	..	..	..
		TSP	296.66	..	296.66	..	296.65	..	296.65	..	..	..	..

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance for Kalahandi Bolangir Koraput Districts	Special Central Assistance for Special Programme for KBK Districts	N	699.72	..	699.72	..	699.71	..	699.71	..	..	..	..
		SCSP	199.93	..	199.93	..	199.92	..	199.92	..	..	..	..
		TSP	299.96	..	299.96	..	299.96	..	299.96	..	..	..	..
	Biju Krushak Vikash Yojana	N	1300.00	..	1300.00	..	1300.00	..	1300.00	..	..	..	..
		SCSP	400.00	..	400.00	..	400.00	..	400.00	..	..	..	..
		TSP	600.00	..	600.00	..	600.00	..	600.00	..	..	..	..
Conservation of Natural Resources and Ecosystems	Conservation and Management of Wetland of Chilika Daha Wetland and Kanjia at Nandankanan	N	5.00	..	5.00	..	5.00	..	5.00	..	..	..	..
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	N	1481.07	..	1481.07	1077.67	1481.07	..	1481.07	..	..	..	..
		SCSP	320.36	..	320.36	..	320.36	..	320.36	..	..	..	..
Beti Bachao Beti Padhao Campaign	Beti Bachao Beti Padhao	N	12.29	..	12.29	..	7.37	4.92	12.29	..	..	..	..
Pradhan Mantri Koushal Vikas Yojana CS	Skill Development of Youth in LWE Affected Districts	TSP	59.59	..	59.59	..	59.59	..	59.59	..	..	..	..

APPENDIX-V
SCHEME EXPENDITURE

A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES											(₹ in lakh)		
Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	2017-18				2017-18			GOI Releases	2016-17		
			Budget Provision			GOI Releases	Expenditure				Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Career Service Project for interlinking of Employment Exchanges.	N	241.00	..	241.00	582.01	241.00	..	241.00	..	..	..	..
Industrial Infrastructure Upgradation Schemes	Upgradation of Industrial Infrastructure at Plastic Polymer and Allied Cluster at Balasore under IIUS-SMS	N	..	..	..	..	..	..	..	..	..	850.00	850.00
Grand Total			2190757.95	..	2190757.95	1298329.91	2100320.47	101883.02	2202203.49	1122000.42	15487.71	2203212.13	2218699.78

APPENDIX V - A
SCHEME EXPENDITURE
A - CENTRAL SCHEME AND CENTRALLY SPONSORED SCHEMES

SUMMARY (State's Budget Expenditure)						
State Scheme Type	State Central Scheme (CSS Schemes)		State share to Central Sector Schemes		Total	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
(₹ in lakh)						
Normal	1,32,40,84.03	1,22,82,04.52	..	10,18,83.02	1,32,40,84.03	1,33,00,87.54
SCSP	35,96,06.76	36,39,93.34	.	..	35,96,06.76	36,39,93.34
TSP	50,70,67.16	50,81,22.61	..	..	50,70,67.16	50,81,22.61
TOTAL	2,19,07,57.95	2,10,03,20.47	..	1,018,83.02	2,19,07,57.95	2,20,22,03.49

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
10 per cent One Time Rebate on Sale of Handloom Clothes	Normal	7,82.94	9,10.07	7,82.94	9,10.07	8,14.28	9,10.07
11 per cent One Time Rebate on Sale of Handloom Clothes	SCSP	2,70.23	..	2,70.23	..	2,38.87	..
12 per cent One Time Rebate on Sale of Handloom Clothes	TASP	1,20.20	..	1,20.20	..	..	120.20
Aam Admi Bima Yojana(Gr.17)	TSP	1,80.00	..	1,80.00	..	..	180.00
Aam Admi Bima Yojana(Gr.17)	SCSP	2,20.00	..	2,20.00	..	..	220.00
Aam Admi Bima Yojana(Gr.17)	Normal	6,00.00	..	6,00.00	..	..	600.00
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	..	31,50.00	..	31,50.00	..	31,50.00
ABBAAS-Odisha Urban Housing Mission (OUHM)	TASP	..	11,25.00	..	11,25.00	..	11,25.00
Accelerated Rural Water Supply Program (ARWSP)	Normal	..	2,91,85.08	..	2,91,85.08	..	2,92,77.07
Accelerated Rural Water Supply Program (ARWSP)	SCSP	..	75,40.60	..	75,40.60	..	74,81.52
Accelerated Rural Water Supply Program (ARWSP)	TASP	..	99,44.22	..	99,44.22	..	99,28.18
Advertising Sales Publicity-Free Mobile Phone to Farmers	Normal	1,80.00	..	1,80.00	..	..	180.00
AIBP under NABARD Funding-Anandapur Barrage-Commercial	Normal	..	27,75.59	..	27,75.59	..	27,75.59
AIBP under NABARD Funding-Kanpur Irrigation Project-Commercial	TASP	..	16,99.82	..	16,99.82	..	16,99.82
AIBP under NABARD Funding-Rengali Irrigation Project-Commercial	Normal	..	43,00.00	..	43,00.00	..	42,99.97
AIBP under NABARD Funding-Ret Irrigation Project-Commercial(AIBP)	Normal	..	26,42.00	..	26,42.00	..	26,99.88
AIBP under NABARD Funding-Ret Irrigation Project-Commercial(AIBP)	TASP	..	15,00.00	..	15,00.00	..	14,99.99
AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	Normal	..	38,99.89	..	38,99.89	..	38,99.87

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	SCSP	..	11,98.92	..	11,98.92	..	11,98.91
AIBP under NABARD Funding-Subarnarekha Irrigation Project-Commercial	TASP	..	68,98.52	..	68,98.52	..	68,98.50
AIBP under NABARD Funding-Telengiri Irrigation Project-Commercial	Normal	..	28,14.17	..	28,14.17	..	28,14.16
AIBP under NABARD Funding-Telengiri Irrigation Project-Commercial	SCSP	..	15,96.00	..	15,96.00	..	15,96.00
AIBP under NABARD Funding-Telengiri Irrigation Project-Commercial	TASP	..	18,00.00	..	18,00.00	..	18,00.00
Ama Gaon Ama Vikash	Normal	75,00.00	..	75,00.00	..	..	7500.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	Normal	10,00.00	..	10,00.00	..	..	1000.00
Anandpur Barrage (Commercial) Offices under AIBP	Normal	..	82,69.96	..	82,69.96	..	82,69.93
Anandpur Barrage (Commercial) Offices under AIBP	SCSP	..	13,85.81	..	13,85.81	..	14,98.72
Anandpur Barrage (Commercial) Offices under AIBP	TASP	..	19,00.08	..	19,00.08	..	19,00.07
Anganwadi Scheme	Normal	31,13.00	..	31,13.00	..	31,13.00	..
Anganwadi Scheme	SCSP	12,30.00	..	12,30.00	..	12,30.00	..
Anganwadi Scheme	TASP	14,95.00	..	14,95.00	..	15,02.00	..
ANM and GNM Schools	Normal	5,05.67	..	5,05.67	..	5,05.51	..
Archaeological Conservation Establishment	Normal	4,98.05	..	4,98.05	..	4,98.05	..
ARWSP- Construction of Buildings-Rural Development Department	Normal	24,00.50	23,05.71	24,00.50	23,05.71	24,00.50	23,18.40
ARWSP- Construction of Buildings-Rural Development Department	SCSP	6,27.31	..	6,27.31	..	6,27.31	..
ARWSP- Construction of Buildings-Rural Development Department	TSP	9,16.18	..	9,16.18	..	9,16.18	..
Assistance to Co-operative Banks	Normal	2,58,98.00	2,55,85.82	2,58,98.00	2,55,85.82	2,58,98.00	2,55,85.82
Assistance to Co-operative Banks	SCSP	73,35.00	72,49.18	73,35.00	72,49.18	73,35.00	72,49.18
Assistance to Co-operative Banks	TASP	99,25.00	98,07.77	99,25.00	98,07.77	99,25.00	98,07.77

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Assistance to Fishermen for Development of Livelihood (B&N)	Normal	1,94.80	..	1,94.80	..	1,94.80	..
Assistance to GEDCOL	Normal	10,00.00	48,10.00	10,00.00	48,10.00	10,00.00	48,10.00
Assistance to Kalyani Protect through BAIF Research and Foundation	SCSP	2,18.86	..	2,18.86	..	2,18.86	..
Assistance to Kalyani Protect through BAIF Research and Foundation	TSP	2,96.10	..	2,96.10	..	2,96.10	..
Assistance to Kalyani Protect through BAIF Research and Foundation	Normal	7,72.43	..	7,72.43	..	3,41.12	..
Assistance to Non-Government Colleges	Normal	1,78,89.88	2,92,56.73	1,78,89.88	2,92,56.73	1,77,91.60	2,92,57.26
Assistance to Non-Government Colleges	SCSP	33,90.16	64,05.06	33,90.16	64,05.06	33,90.16	64,05.06
Assistance to Non-Government Colleges	TASP	39,52.83	84,00.95	39,52.83	84,00.95	39,52.83	83,97.88
Assistance to Non-Government High Schools	Normal	3,93,23.59	3,15,85.99	3,93,23.59	3,15,85.99	3,93,20.81	3,15,80.35
Assistance to Non-Government Upper Primary Schools	Normal	29,64.12	28,78.32	29,64.12	28,78.32	29,64.12	28,78.33
Assistance to Regulated Marketing Committees	Normal	1,50.02	42,00.00	1,50.02	42,00.00	1,50.02	42,00.00
Assistance to Regulated Marketing Committees	SCSP	..	11,90.00	..	11,90.00	..	11,90.00
Assistance to Regulated Marketing Committees	TASP	1,50.01	16,10.00	1,50.01	16,10.00	1,50.01	16,10.00
Assistance to Taken Over Municipal High Schools	Normal	40,63.19	37,29.67	40,63.19	37,29.67	40,63.19	37,28.64
Assistance to Taken Over Municipal Primary Schools	Normal	8,99.70	..	8,99.70	..	8,99.53	..
Assistance to Taken Over Municipal Upper Primary Schools	Normal	5,47.54	..	5,47.54	..	5,47.54	..
Assistance to Universities	Normal	2,01.40	..	2,01.40	..	2,01.40	..
Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	73,67.58	..	73,67.58	..	73,67.58
Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	SCSP	..	19,92.86	..	19,92.86	..	19,92.86
Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	TASP	..	27,17.56	..	27,17.56	..	27,17.56
Audio Visual Publicity Expenses	SCSP	1,14.98	..	1,14.98	..	1,14.98	..
Audio Visual Publicity Expenses	TSP	1,45.15	..	1,45.15	..	1,45.15	..
Audio Visual Publicity Expenses	Normal	9,38.79	20,41.85	9,38.79	20,41.85	9,38.79	20,41.85
Bank Protection Work on River Embankment	Normal	1,31,62.07	2,10,49.50	1,31,62.07	2,10,49.50	1,31,61.93	2,10,71.83

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Bank Protection Work on River Embankment	SCSP	86,31.86	64,25.20	86,31.86	64,25.20	86,31.83	64,23.60
Bank Protection Work on River Embankment	TASP	12,46.28	11,00.10	12,46.28	11,00.10	12,46.25	10,76.60
Baristha Nagarika Tirtha Yatra Yojana	Normal	6,50.00	..	6,50.00	..	6,50.00	..
<i>Bhima Bhoi Bhinna Khyama Samarthya Abhijan</i>	Normal	29,98.35	20,00.00	29,98.35	20,00.00	29,98.35	20,00.00
Biju Expressway Projects	Normal	63,40.02	1,20,00.00	63,40.02	1,20,00.00	63,40.02	1,20,00.00
Biju Expressway Projects	SCSP	39,51.95	23,50.00	39,51.95	23,50.00	39,51.95	23,50.00
Biju Expressway Projects	TASP	39,18.43	40,00.00	39,18.43	40,00.00	39,18.43	40,00.00
<i>Biju Grama Jyoti</i>	Normal	92,99.83	1,00,00.00	92,99.83	1,00,00.00	92,99.83	1,00,00.00
<i>Biju Grama Jyoti</i>	SCSP	77,00.00	75,00.00	77,00.00	75,00.00	77,00.00	75,00.00
<i>Biju Grama Jyoti</i>	TASP	30,00.00	80,00.00	30,00.00	80,00.00	30,00.00	80,00.00
<i>Biju Kandhamal O Gajapati Yojana</i>	Normal	9,77.55	..	9,77.55	..	9,77.55	..
<i>Biju Kandhamal O Gajapati Yojana</i>	SCSP	3,36.30	..	3,36.30	..	3,36.30	..
<i>Biju Kandhamal O Gajapati Yojana</i>	TASP	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15	15,36.15
Biju Kanya Ratna	Normal	1,00.00	..	1,00.00	..	1,00.00	..
<i>Biju KBK Yojana -Gr.07</i>	TASP	..	11,02.22	..	11,02.22	..	11,02.22
<i>Biju KBK Yojana -Gr.16</i>	Normal	53,04.00	53,04.00	53,04.00	53,04.00	53,04.00	53,04.00
<i>Biju KBK Yojana -Gr.16</i>	SCSP	20,52.00	20,52.00	20,52.00	20,52.00	20,52.00	20,52.00
<i>Biju KBK Yojana -Gr.16</i>	TASP	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00	46,44.00
<i>Biju KBK Yojana -Gr.20</i>	Normal	..	20,99.97	..	20,99.97	..	20,99.97
<i>Biju KBK Yojana -Gr.20</i>	TASP	..	8,04.97	..	8,04.97	..	8,04.97
<i>Biju KBK Yojana -Gr.28</i>	Normal	..	22,89.95	..	22,89.95	..	22,95.52
<i>Biju KBK Yojana -Gr.28</i>	TASP	..	13,34.19	..	13,34.19	..	13,28.63
<i>Biju KBK Yojna -Gr.11</i>	TASP	..	20,00.00	..	20,00.00	..	20,00.00
<i>Biju Krushak Kalyan Yojana</i>	Normal	38,39.61	45,18.02	38,39.61	45,18.02	38,39.61	45,18.02
<i>Biju Krushak Kalyan Yojana</i>	SCSP	11,99.98	14,43.31	11,99.98	14,43.31	11,99.98	14,43.31
<i>Biju Krushak Kalyan Yojana</i>	TASP	15,99.52	14,24.70	15,99.52	14,24.70	15,12.88	14,24.70
<i>Biju Pucca Ghar</i>	Normal	..	3,71,00.00	..	3,71,00.00	..	3,71,00.00
<i>Biju Pucca Ghar</i>	SCSP	..	1,33,00.00	..	1,33,00.00	..	1,33,00.00
<i>Biju Pucca Ghar</i>	TASP	..	1,96,00.00	..	1,96,00.00	..	1,96,00.00
Biju Saharanchal Vidyutikaran Yojana	SCSP	3,00.00	..	3,00.00	..	3,00.00	..
Biju Saharanchal Vidyutikaran Yojana	TSP	3,00.00	..	3,00.00	..	3,00.00	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Biju Saharanchal Vidyutikaran Yojana	Normal	4,00.00	..	4,00.00	..	4,00.00	..
Biju Sishu Surakshya Yojana	Normal	2,75.00	..	2,75.00	..	2,75.00	..
Blue Revolution - Integrated Development and Management of Fisheries	SCSP	..	14,33.62	..	14,33.62	..	14,33.62
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	1,98,66.74	..	1,98,66.74	..	1,98,49.70	..
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	54,88.16	..	54,88.16	..	54,88.16	..
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	73,11.50	..	73,11.50	..	73,11.50	..
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	SCSP	25,46.30	..	25,46.30	..	25,46.30	..
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	TSP	26,87.99	..	26,87.99	..	26,87.99	..
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	Normal	89,97.55	..	89,97.55	..	89,97.55	..
Campaigning Seminars and Sports relating to Persons with Disabilities	Normal	4,91.00	..	4,91.00	..	4,95.70	..
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	1,97,22.01	1,30,61.98	1,97,22.01	1,30,61.98	1,97,21.90	1,30,61.95
Canal Lining and System Rehabilitation Programme-Irrigation Project	SCSP	66,98.34	27,79.71	66,98.34	27,79.71	66,92.31	27,77.67
Canal Lining and System Rehabilitation Programme-Irrigation Project	TASP	40,65.63	22,65.00	40,65.63	22,65.00	40,65.63	22,64.99
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	Normal	10,93.00	..	10,93.00	..	10,93.00	..
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	16,98.69	10,00.00	16,98.69	10,00.00	16,98.74	10,00.00
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	Normal	1,72.66	..	1,72.66	..	1,72.66	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	SCSP	45.04	..	45.04	..	45.04	..
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	TASP	60.94	..	60.94	..	60.94	..
Capacity Building in Water Supply and Sanitation	Normal	29,37.46	29,27.46	29,37.46	29,27.46	29,37.46	29,32.24
Capital Hospital Bhubaneswar	Normal	1,28.37	..	1,28.37	..	1,28.37	..
Capital Outlay on Flood Control Projects under RIDF	TSP	19,70.57	..	19,70.57	..	19,70.57	..
Capital Outlay on Flood Control Projects under RIDF	Normal	2,86,43.80	3,63,59.65	2,86,43.80	3,63,59.65	2,86,44.82	3,63,57.22
Capital Outlay on Flood Control Projects under RIDF	SCSP	1,56,69.89	1,12,44.68	1,56,69.89	1,12,44.68	1,56,94.85	1,12,44.62
Capital Outlay on Hostels for Schedule Caste Students (Implementation through Integrated Tribal Development Agency)	Normal	6,00.00	10,45.55	6,00.00	10,45.55	6,00.00	10,45.55
Capital Outlay on Minor Irrigation under RIDF	Normal	2,12.88	1,17,91.78	2,12.88	1,17,91.78	2,12.70	1,18,10.36
Capital Outlay on Minor Irrigation under RIDF	SCSP	69.96	37,85.22	69.96	37,85.22	69.96	38,05.21
Capital Outlay on Minor Irrigation under RIDF	TASP	..	53,62.93	..	53,62.93	..	53,26.93
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	..	20,70.57	..	20,70.57	..	20,70.57
Capital Road Development Programme	Normal	30,00.00	16,00.01	30,00.00	16,00.01	29,92.55	16,00.01
Capital Road Development Programme	SCSP	10,00.00	..	10,00.00	..	10,00.00	..
Central PMU To facilitate e-Governance activities	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Chheligada Irrigation Project (Commercial) Offices under AIBP	Normal	..	16,29.96	..	16,29.96	..	16,29.57
Chheligada Irrigation Project (Commercial) Offices under AIBP	SCSP	..	12,04.84	..	12,04.84	..	12,04.80
Clearance of Liabilities of Medium Irrigation	Normal	6,20.64	..	6,20.64	..	6,20.08	..
Commercially Viable Railway Project-Equity Contribution	Normal	..	63,87.55	..	63,87.55	..	63,87.55
Common Telecommunication Infrastructure for All Departments	Normal	4,34.53	..	4,34.53	..	4,34.53	..
Comprehensive and Perspective Development Plan	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Conditional Cash Transfer for Pregnant Woman	Normal	91,06.80	1,69,01.57	91,06.80	1,69,01.57	91,06.80	1,69,01.57
Conditional Cash Transfer for Pregnant Woman	SCSP	25,80.26	48,58.57	25,80.26	48,58.57	25,80.26	48,58.57
Conditional Cash Transfer for Pregnant Woman	TASP	34,90.94	68,69.86	34,90.94	68,69.86	34,90.94	62,39.86

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Connecting unconnected villages	Normal	50,00.00	..	50,00.00	..	50,00.00	..
Conservation and development of Wetland	Normal	7,99.98	..	7,99.98	..	7,99.98	..
Construction and Renovation of Forest Buildings	TSP	1,01.39	..	1,01.39	..	1,01.39	..
Construction and Renovation of Forest Buildings	Normal	1,52.64	..	1,52.64	..	1,38.96	..
Construction and Renovation of Forest Buildings	SCSP	52.03	..	52.03	..	48.62	..
Construction Completion and Repair of Educational Institutions	TASP	1,59,15.00	1,81,57.50	1,59,15.00	1,81,57.50	1,59,15.00	1,81,57.50
Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	Normal	1,85.45	..	1,85.45	..	1,85.45	..
Construction of Aerodromes	Normal	62,82.55	..	62,82.55	..	62,82.55	..
Construction of Bridges	Normal	2,45.03	..	2,45.03	..	2,45.03	..
Construction of Building (Gr.23)	Normal	24,36.00	19,20.00	24,36.00	19,20.00	24,36.00	19,20.00
Construction of Building (Gr.23)	SCSP	6,90.20	..	6,90.20	..	6,90.20	..
Construction of Building (Gr.23)	TSP	9,33.80	..	9,33.80	..	9,33.80	..
Construction of Building for Fire Services	Normal	14,14.11	7,16.29	14,14.11	7,16.29	14,14.11	7,16.29
Construction of Building for Fire Services	SCSP	4,72.85	..	4,72.85	..	4,72.85	..
Construction of Building for Fire Services	TASP	7,13.04	13,15.78	7,13.04	13,15.78	7,13.04	13,15.78
Construction of Building for G.A. Department	Normal	2,36.94	5,53.94	2,36.94	5,53.94	2,36.94	5,53.94
Construction of Building for G.A. Department under State Capital Project	Normal	79,26.71	53,60.53	79,26.71	53,60.53	79,26.71	53,60.52
Construction of Building for H & F.W. Department (State Portion)	Normal	..	7,76,05.42	..	7,76,05.42	..	7,83,82.58
Construction of Building for Information and Public Relation Department	Normal	3,59.07	..	3,59.07	..	3,59.07	..
Construction of Building for Planning & Co-ordination Department	Normal	7,29.81	..	7,29.81	..	7,29.81	..
Construction of Building for Police Welfare	Normal	52,64.66	37,36.07	52,64.66	37,36.07	52,64.66	37,36.07
Construction of Building for Police Welfare	SCSP	22,62.95	16,60.00	22,62.95	16,60.00	22,62.95	16,59.24
Construction of Building for Police Welfare	TASP	32,37.51	21,20.00	32,37.51	21,20.00	32,37.51	21,20.00
Construction of Building for Revenue & D.M. Department	Normal	51,84.37	35,77.07	51,84.37	35,77.07	51,84.37	35,77.07
Construction of Building for Revenue & D.M. Department	SCSP	11,87.23	9,08.73	11,87.23	9,08.73	11,87.23	9,08.73
Construction of Building for Revenue & D.M. Department	TASP	18,55.53	11,55.09	18,55.53	11,55.09	18,55.53	11,55.08

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Construction of Building for Transport Department	Normal	14,10.10	13,56.38	14,10.10	13,56.38	14,10.10	13,56.38
Construction of Building for Works Department	Normal	49,94.24	40,40.33	49,94.24	40,40.33	49,94.24	40,40.33
Construction of Building(Gr.14)	Normal	1,35.63	..	1,35.63	..	1,35.63	..
Construction of Building(Gr.39)	Normal	2,32.52	..	2,32.52	..	2,32.52	..
Construction of Building-Gr 10.	Normal	49,27.78	37,49.73	49,27.78	37,49.73	48,88.50	37,49.43
Construction of Building-Gr.34	Normal	4,87.14	..	4,87.14	..	4,87.10	..
Construction of Building-MGNREGAs Society and OSSAAT	Normal	25,00.00	25,00.00	25,00.00	25,00.00	25,00.00	25,00.00
Construction of buildings for SCs/ PACs/LAMPs	Normal	2,95.50	..	2,95.50	..	2,95.50	..
Construction of buildings for SCs/ PACs/LAMPs	TASP	1,15.00	..	1,15.00	..	1,15.00	..
Construction of Buildings of Cultural Importance	Normal	12,50.67	10,96.91	12,50.67	10,96.91	12,50.67	10,96.91
Construction of Buildings under CEO	SCSP	5,65.38	..	5,65.38	..	5,65.38	..
Construction of Buildings under CEO	TSP	7,91.54	..	7,91.54	..	7,91.54	..
Construction of Buildings under CEO	Normal	14,70.00	..	14,70.00	..	14,70.00	..
Construction of Buildings-Odisha Bhawan at Chennai	Normal	20,00.00	..	20,00.00	..	20,00.00	..
Construction of Bus Stand	Normal	20,40.00	20,00.00	20,40.00	20,00.00	20,40.00	20,00.00
Construction of CDPO Building	Normal	2,05.00	..	2,05.00	..	2,05.00	..
Construction of Control Structure for Instream Storage Scheme	Normal	..	3,53,22.56	..	3,53,22.56	..	3,53,02.62
Construction of Control Structure for Instream Storage Scheme	SCSP	..	1,48,93.69	..	1,48,93.69	..	1,49,02.91
Construction of Control Structure for Instream Storage Scheme	TASP	..	2,17,52.26	..	2,17,52.26	..	2,17,34.47
Construction of Government College Building	Normal	79,97.99	70,00.00	79,97.99	70,00.00	79,97.99	70,00.00
Construction of Government Residential Buildings	Normal	2,74.07	..	2,74.07	..	2,74.07	..
Construction of New Grid Substation	Normal	3,01,00.00	3,00,00.00	3,01,00.00	3,00,00.00	3,01,00.00	3,00,00.00
Construction of New Grid Substation	SCSP	2,40,00.00	3,00,00.00	2,40,00.00	3,00,00.00	2,40,00.00	3,00,00.00
Construction of New Grid Substation	TASP	2,40,00.00	3,00,00.00	2,40,00.00	3,00,00.00	2,40,00.00	3,00,00.00
Construction of Office Building for Courts	Normal	39,23.19	44,87.58	39,23.19	44,87.58	39,23.19	44,37.58
Construction of Office Building for Courts	SCSP	16,31.60	..	16,31.60	..	16,31.60	..
Construction of Office Building for Courts	TASP	6,22.46	7,84.71	6,22.46	7,84.71	6,22.46	7,84.71
Construction of Ports	Normal	5,04.00	4,57.26	5,04.00	4,57.26	5,04.00	4,57.26
Construction of Residential Building for Courts	Normal	21,88.44	18,09.41	21,88.44	18,09.41	21,88.44	18,09.41

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Construction of Residential Building for Courts	SCSP	2,37.72	..	2,37.72	..	2,37.72	..
Construction of Residential Building for Courts	TASP	6,55.46	..	6,55.46	..	6,55.46	..
Construction of Roads for G.A. Department under State Capital Project	Normal	1,62.18	..	1,62.18	..	1,62.18	..
Construction of Smart Grid in OPTCL	Normal	70,00.00	80,00.00	70,00.00	80,00.00	70,00.00	80,00.00
Construction of Sports Stadium/Complex	Normal	28,00.00	33,60.00	28,00.00	33,60.00	28,00.00	33,60.00
Construction of Sports Stadium/Complex	SCSP	2,50.00	..	2,50.00	..	2,50.00	..
Construction of Sports Stadium/Complex	TASP	2,50.00	..	2,50.00	..	2,50.00	..
Construction/Repair of Office Building-Excise Department	Normal	8,95.62	..	8,95.62	..	8,95.62	..
Contribution to Development of Railway Projects	Normal	1,94,99.77	1,15,00.00	1,94,99.77	1,15,00.00	1,94,99.77	1,15,00.00
Corpus Fund for OSRFS - Public Enterprises Reform Programme	Normal	6,00.00	4,00.00	6,00.00	4,00.00	6,00.00	4,00.00
Council of Higher Secondary Education	Normal	4,38.21	..	4,38.21	..	4,38.21	..
Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TASP		1,17,88.96		1,17,88.96		1,17,88.96
Critical Gap Fund for District Plan	Normal	42,00.00	42,00.00	42,00.00	42,00.00	42,00.00	42,00.00
Dam Rehabilitation Improvement Project Funded by World Bank	Normal	..	32,59.50	..	32,59.50	..	32,79.70
Dam Rehabilitation Improvement Project Funded by World Bank	SCSP	..	14,20.00	..	14,20.00	..	14,21.34
Dam Rehabilitation Improvement Project Funded by World Bank	TASP	..	16,74.42	..	16,74.42	..	16,46.56
De-Addiction Centre (Non-Clinical)	Normal	5,00.00	..	5,00.00	..	5,00.00	..
De-addiction Centres in Medical Colleges	Normal	7,50.00	..	7,50.00	..	7,50.00	..
Deen Dayal Upadhyaya Gram Jyoti Yojana	Normal	2,00,00.00	1,00,00.00	2,00,00.00	1,00,00.00	2,00,00.00	1,00,00.00
Deo Irrigation Project (Commercial)-Medium Irrigation Project	Normal	..	2,71.65	..	2,71.65	..	2,71.62
Deo Irrigation Project (Commercial)-Medium Irrigation Project	SCSP	..	11,78.99	..	11,78.99	..	11,79.00
Deo Irrigation Project (Commercial)-Medium Irrigation Project	TASP	..	29,21.75	..	29,21.75	..	29,21.72
Department of School and Mass Education-Establishment	Normal	1,76.35	..	1,76.35	..	1,76.35	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Development of Agriculture Firm	Normal	3,00.00	..	3,00.00	..	3,00.00	..
Development of Agriculture Firm	TSP	1,15.00	..	1,15.00	..	1,15.00	..
Development of Agriculture in collaboration with International	Normal	10,12.80	10,45.80	10,12.80	10,45.80	10,12.80	10,45.80
Development of Agriculture in collaboration with International	SCSP	2,86.96	..	2,86.96	..	2,86.96	..
Development of Agriculture in collaboration with International Institutions	TSP	3,88.24	..	3,88.24	..	3,88.24	..
Development of Bio-Technology	Normal	4,00.00	..	4,00.00	..	4,00.00	..
Development of Eco-Tourism	Normal	5,99.79	..	5,99.79	..	5,99.79	..
Development of Eco-Tourism	TSP	1,15.00	..	1,15.00	..	1,15.00	..
Development of Fisheries in collaboration with International	Normal	4,00.00	..	4,00.00	..	4,00.00	..
Development of Infocity-II IT SEZ	Normal	3,93.40	28,00.00	3,93.40	28,00.00	3,93.40	28,00.00
Development of Infrastructure of Post Harvest Management	Normal	40,42.80	60,00.00	40,42.80	60,00.00	40,42.80	60,00.00
Development of Infrastructure of Post Harvest Management	SCSP	11,45.46	17,00.00	11,45.46	17,00.00	11,45.46	17,00.00
Development of Infrastructure of Post Harvest Management	TASP	15,49.74	23,00.00	15,49.74	23,00.00	15,49.74	23,00.00
Development of Minority Educational Institutions	Normal	3,36.00	..	3,36.00	..	3,36.00	..
Development of Potato Vegetables and Spices	Normal	1,56.41	..	1,56.41	..	1,56.41	..
Development of Sports Infrastructure	Normal	83,50.93	25,00.00	83,50.93	25,00.00	83,50.93	25,00.00
Development of Sports Infrastructure	SCSP	2,00.00	..	2,00.00	..	2,00.00	..
Development of Sports Infrastructure	TSP	2,45.00	..	2,45.00	..	2,45.00	..
DFID Assisted Pre-Matric Scholarship to Schedule Caste	SCSP	..	10,25.00	..	10,25.00	..	10,25.00
DFID Assisted Pre-Matric Scholarship to Schedule Tribe	TASP	..	11,00.80	..	11,00.80	..	11,00.80
Distribution of Free Bicycle to All Girl Students of Class X	Normal	..	2,89,96.08	..	2,89,96.08	..	2,89,92.86
Distribution of Laptops to Meritorious Students	Normal	31,99.88	34,00.00	31,99.88	34,00.00	31,91.96	34,00.00
District and Other Roads-Minimum Needs Programme	Normal	16,23.02	15,82.47	16,23.02	15,82.47	16,23.02	15,83.31
District and Other Roads-Minimum Needs Programme	SCSP	4,62.06	..	4,62.06	..	4,62.06	..
District and Other Roads-Minimum Needs Programme	TASP	6,10.33	..	6,10.33	..	6,05.38	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
District and Other Roads-Rural Roads	Normal	1,55,62.99	1,00,40.37	1,55,62.99	1,00,40.37	1,55,62.99	1,00,40.37
District and Other Roads-Rural Roads	SCSP	15,74.28	27,05.11	15,74.28	27,05.11	15,74.28	26,81.48
District and Other Roads-Rural Roads	TASP	22,80.43	37,82.54	22,80.43	37,82.54	22,80.43	37,77.17
District e-Governance Society-Establishment	Normal	1,12.98	..	1,12.98	..	1,11.36	..
District Family Welfare Bureau	Normal	5,26.26	..	5,26.26	..	5,26.26	..
District Family Welfare Bureau	TSP	2,75.58	..	2,75.58	..	2,75.58	..
District Organisation for Ex-gratia Payment	Normal	1,14.38	..	1,14.38	..	1,14.38	..
District Planning Machinery-Special Development Programmes	Normal	..	73,50.00	..	73,50.00	..	73,50.00
District Planning Machinery-Special Development Programmes	Normal	72,50.00	..	72,50.00	..	72,50.00	..
District Planning Machinery-Strengthening	Normal	4,25.48	..	4,25.48	..	4,24.50	..
District Urban Development Agency(DUDA)	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Drainage Improvement Programme(DIP)	Normal	..	1,36,14.68	..	1,36,14.68	..	1,41,16.73
Drainage Improvement Programme(DIP)	SCSP	..	91,84.31	..	91,84.31	..	86,84.30
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund	Normal	..	91,50.00	..	91,50.00	..	91,50.00
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund	SCSP	..	24,75.00	..	24,75.00	..	24,75.00
EAP Assisted by KFW German for Odisha Urban Infrastructure Development Fund	TASP	..	33,75.00	..	33,75.00	..	33,75.00
Effluent Treatment Plant at Medical College Berhampur	Normal	2,68.19	..	2,68.19	..	2,68.19	..
Electrification of Important Institute and Sites	Normal	20,00.00	21,76.64	20,00.00	21,76.64	20,00.00	21,76.64
Emergency Medical Ambulance Services-SMS	Normal	14,00.00	23,75.00	14,00.00	23,75.00	14,00.00	23,75.00
Emergency Medical Ambulance Services-SMS	SCSP	15,00.00	20,00.00	15,00.00	20,00.00	15,00.00	20,00.00
Emergency Medical Ambulance Services-SMS	TASP	25,00.00	25,00.00	25,00.00	25,00.00	25,00.00	25,00.00
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	SCSP	2,37.55	..	2,37.55	..	2,37.55	..
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	TSP	3,21.39	..	3,21.39	..	3,21.39	..
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	Normal	8,38.41	..	8,38.41	..	8,38.41	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Enforcement Establishment-Transport Department	Normal	1,84.50	..	1,84.50	..	1,84.50	..
Enforcement of Protection of Civil Rights Act	Normal	..	19,12.96	..	19,12.96	..	19,12.96
ESI Dispensaries-Establishment Expenses	Normal	2,62.59	..	2,62.59	..	2,62.98	..
Establishment Expenses of Head Quarters Drugs Control Organisation	Normal	1,05.00	..	1,05.00	..	1,05.00	..
Establishment Charges of Higher Education Department	Normal	2,38.12	..	2,38.12	..	2,38.12	..
Establishment of exclusive campus for higher learning programme by CIPET	Normal	5,00.00	..	5,00.00	..	5,00.00	..
Establishment of Health Management Information System(HMIS)	Normal	6,70.00	..	6,70.00	..	6,70.00	..
Establishment of Institute for Training of Trainers(ITOT) by CTTC at Bhubaneswar	SCSP	5,00.00	..	5,00.00	..	5,00.00	..
Establishment of Kalamandap	Normal	14,50.00	..	14,50.00	..	14,50.00	..
Establishment of NAT PCR Facility for Blood Testing	Normal	9,00.00	..	9,00.00	..	9,00.00	..
Establishment of New ITIs	SCSP	2,13.80	..	2,13.80	..	2,13.80	..
Establishment of New ITIs	TSP	6,15.32	..	6,15.32	..	6,13.02	..
Establishment of New Polytechnics	Normal	..	11,24.42	..	11,24.42	..	11,24.42
Establishment of Robotic Surgery Unit	Normal	..	12,00.00	..	12,00.00	..	12,00.00
Establishment of Scholarship Management Unit	TSP	1,69.05	..	1,69.05	..	1,69.05	..
Establishment of Skill Development Centre by CIPET at Balasore	SCSP	1,00.00	..	1,00.00	..	1,00.00	..
Establishment of Software Technology Park of India	Normal	8,00.00	15,00.00	8,00.00	15,00.00	8,00.00	15,00.00
Establishment of Sports School and Hostels	Normal	2,37.10	..	2,37.10	..	2,37.10	..
Establishment of Sub Regional Science Centre	Normal	2,00.00	..	2,00.00	..	2,00.00	..
Establishment/Revival of Block Level Nursery-cum-Sale Counters	Normal	1,20.00	..	1,20.00	..	1,20.00	..
Export Promotion and Publicity	Normal	1,59.10	..	1,59.10	..	1,59.10	..
Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	10,37.33	..	10,37.33	..	10,37.33	..
Fair Price Shop Automation	Normal	29,44.00	21,11.55	29,44.00	21,11.55	29,44.00	21,11.55

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	SCSP	1,44.50	..	1,44.50	..	1,44.50	..
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	TSP	1,95.50	..	1,95.50	..	1,95.50	..
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	Normal	5,10.00	..	5,10.00	..	5,10.00	..
Financial Assistance for Establishment of Incubators	Normal	4,89.99	..	4,89.99	..	4,89.99	..
Financial Assistance to outstanding sports persons for international participation and advance training and coaching	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Fire Protection and Control Equipments	SCSP	1,17.68	..	1,17.68	..	1,17.68	..
Fire Protection and Control Equipments	TSP	1,56.31	..	1,56.31	..	1,56.31	..
Fire Protection and Control Equipments	Normal	4,17.22	..	4,17.22	..	4,17.22	..
Free Diagnostic for Public Health	Normal	23,72.02	..	23,72.02	..	23,72.02	..
Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	1,83,43.15	..	1,83,43.15	..	1,83,43.15	..
Genetic Upgradation of Small Animals	SCSP	1,02.00	..	1,02.00	..	1,02.00	..
Genetic Upgradation of Small Animals	TSP	1,38.00	..	1,38.00	..	1,38.00	..
Genetic Upgradation of Small Animals	Normal	3,59.99	..	3,59.99	..	3,59.99	..
GIA to CADA for Construction of Field Channels	Normal	..	86,45.00	..	86,45.00	..	86,45.00
GIA to CADA for Construction of Field Channels	SCSP	..	34,88.92	..	34,88.92	..	34,88.92
GIA to CADA for Construction of Field Channels	TASP	..	91,11.67	..	91,11.67	..	91,11.67
Godown and Warehousing Facilities	Normal	..	6,00.00	..	6,00.00	..	6,00.00
Godown and Warehousing Facilities	SCSP	..	1,70.00	..	1,70.00	..	1,70.00
Godown and Warehousing Facilities	TASP	..	2,30.00	..	2,30.00	..	2,30.00
<i>Gopabandhu Grameen Yojana</i>	Normal	2,22,00.00	7,40,00.00	2,22,00.00	7,40,00.00	2,22,00.00	7,40,00.00
<i>Gopabandhu Grameen Yojana</i>	SCSP	57,00.00	1,90,00.00	57,00.00	1,90,00.00	57,00.00	1,90,00.00
<i>Gopabandhu Grameen Yojana</i>	TASP	21,00.00	70,00.00	21,00.00	70,00.00	21,00.00	70,00.00
Government General Colleges-State Scheme	Normal	17,52.65	15,19.12	17,52.65	15,19.12	17,53.09	15,19.11
Government Training College-Establishment Expenses	Normal	15,84.94	..	15,84.94	..	15,84.94	..
Grants and Assistance for Sports and Games	Normal	2,80.00	..	2,80.00	..	2,80.00	..
Grants and Assistance to Sugar Co-operatives	Normal	11,23.38	..	11,23.38	..	11,23.38	..
Grants and Assistance to WALMI	Normal	2,00.00	..	2,00.00	..	2,00.00	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Grants for Administration of OREDA	Normal	4,50.00	..	4,50.00	..	4,50.00	..
Grants for Agriculture College (OUAT)	SCSP	4,20.49	..	4,20.49	..	4,20.49	..
Grants for Agriculture College (OUAT)	TSP	5,68.89	..	5,68.89	..	5,68.89	..
Grants for Agriculture College (OUAT)	Normal	14,84.04	..	14,84.04	..	14,84.04	..
Grants for Development of Industries	Normal	..	34,00.01	..	34,00.01	..	34,00.01
Grants for Development of Industries	Normal	26,34.98	..	26,34.98	..	26,34.98	..
Grants for Environmental Research and Ecological Regeneration	Normal	2,00.00	..	2,00.00	..	2,00.00	..
Grants for Innovative Projects in Electronics	Normal	..	2,00.00	..	2,00.00	..	2,00.00
Grants for Mathematics Talent Search	Normal	4,03.64	..	4,03.64	..	4,03.64	..
Grants for Pre-Matric Scholarships (Schedule Tribe)	TSP	4,45,77.96	..	4,45,77.96	..	4,45,77.96	..
Grants for Promotion Art Culture and Heritage through Utkal University of Culture	Normal	22,53.42	18,46.02	22,53.42	18,46.02	22,53.42	18,46.02
Grants for Sports Competition	Normal	2,54.99	..	2,54.99	..	2,54.99	..
Grants for Urban Sewerage Schemes	Normal	79,01.17	34,29.15	79,01.17	34,29.15	79,01.17	34,29.14
Grants for Urban Sewerage Schemes	TASP	..	4,24.50	..	4,24.50	..	4,24.50
Grants for Use of Solar Photovoltaic System	SCSP	1,50.00	..	1,50.00	..	1,50.00	..
Grants for Use of Solar Photovoltaic System	TSP	2,30.00	..	2,30.00	..	2,30.00	..
Grants for Use of Solar Photovoltaic System	Normal	16,20.00	..	16,20.00	..	16,20.00	..
Grants to English Language Training Institute	Normal	5,64.56	..	5,64.56	..	5,64.56	..
Grants to Institute of Social Sciences	Normal	3,87.50	..	3,87.50	..	3,87.50	..
Grants to Lord Sri Jagannath Temple	Normal	10,00.00	..	10,00.00	..	10,00.00	..
Grants to Lord Sri Jagannath Temple	Normal	..	10,00.00	..	10,00.00	..	10,00.00
Grants to Odia High Schools outside the State	Normal	2,43.96	..	2,43.96	..	2,43.96	..
Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	Normal	..	25,00,00.00	..	25,00,00.00	..	25,00,00.00
Grants to OSDMA	Normal	..	61,00.00	..	61,00.00	..	61,00.00
Grants to OSDMA	SCSP	..	16,00.00	..	16,00.00	..	16,00.00
Grants to OSDMA	TASP	..	23,00.00	..	23,00.00	..	23,00.00
Grants to State Archives	Normal	1,03.89	..	1,03.89	..	1,03.89	..
Grants to Water User's Association	Normal	2,30.13	..	2,30.13	..	2,30.13	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Grants towards NRDWP	Normal	..	1,48,73.94	..	1,48,73.94	..	1,48,73.94
Grants towards NRDWP	SCSP	..	42,50.00	..	42,50.00	..	42,50.00
Grants towards NRDWP	TASP	..	51,04.62	..	51,04.62	..	51,04.62
Grants/Assistance for Micro Small and Medium Industries	Normal	10,75.00	..	10,75.00	..	10,75.00	..
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	TSP	2,66.00	..	2,66.00	..	2,66.00	..
Health Services-Head Quarters Organisation	Normal	1,86,26.76	24,32.85	1,86,26.76	24,32.85	1,86,99.73	24,32.83
Health Services-Head Quarters Organisation	SCSP	45,48.20	..	45,48.20	..	45,27.49	..
Health Services-Head Quarters Organisation	TASP	58,11.73	..	58,11.73	..	57,76.17	..
High Court Establishment	Normal	2,00.00	..	2,00.00	..	2,00.00	..
Higher Secondary Schools	Normal	27,01.10	..	27,01.10	..	27,01.10	..
Home for Aged	Normal	30,50.00	..	30,50.00	..	30,50.00	..
Horizontal Connectivity for OSWAN	Normal	6,05.48	12,75.51	6,05.48	12,75.51	6,05.48	12,75.51
Horizontal Connectivity for OSWAN	SCSP	4,69.06	..	4,69.06	..	4,69.06	..
Horizontal Connectivity for OSWAN	TSP	6,25.46	..	6,25.46	..	6,25.46	..
Horticulture Mission Plus	Normal	..	6,23.07	..	6,23.07	..	6,23.07
Hostels for Schedule Tribe Girls	TASP	1,82,95.00	2,15,74.50	1,82,95.00	2,15,74.50	1,82,95.00	2,15,74.50
Human Resource in Health & Medical Education	Normal	..	1,18,00.58	..	1,18,00.58	..	1,18,00.58
Human Resource in Health & Medical Education	SCSP	..	99,00.00	..	99,00.00	..	99,00.00
Human Resource in Health & Medical Education	TASP	..	1,18,00.00	..	1,18,00.00	..	1,18,00.00
Human Resources Management System (HRMS)	Normal	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00	2,00.00
Hydraulic Research (Commercial)-Medium Irrigation Project under State Plan	Normal	1,76.79	..	1,76.79	..	1,74.89	..
IEC for Grampanchayats	Normal	2,91.00	..	2,91.00	..	2,91.00	..
Implementation of Fisheries Policy	Normal	4,69.20	..	4,69.20	..	4,69.20	..
Implementation of Fisheries Policy	SCSP	1,45.49	..	1,45.49	..	1,45.49	..
Implementation of I C D S Training Programme	Normal	..	3,68.40	..	3,68.40	..	3,68.27
Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TASP	..	1,14,47.89	..	1,14,47.89	..	1,29,88.40

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	20,00.00	10,00.00	20,00.00	10,00.00	20,00.00	10,00.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	SCSP	15,00.00	20,00.00	15,00.00	20,00.00	15,00.00	20,00.00
Implementation of Non-Remunerative Transmission Projects in Backward Districts	TASP	15,00.00	20,00.00	15,00.00	20,00.00	15,00.00	20,00.00
Implementation of Odisha Right to Service Act	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Implementation of Un-organised Workers Social Security Act	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Improvement and Protection to Saline Embankments	Normal	10,68.91	10,49.11	10,68.91	10,49.11	10,68.90	10,49.10
Improvement and Protection to Saline Embankments	SCSP	9,81.11	9,00.10	9,81.11	9,00.10	9,81.10	8,99.87
Improvement of PWD Road in Urban Area	Normal	..	14,40.01	..	14,40.01	..	14,40.01
Improvement of PWD Road in Urban Area	SCSP	..	16,00.01	..	16,00.01	..	16,00.01
Improvement of PWD Road in Urban Area	TASP	..	9,60.01	..	9,60.01	..	9,60.01
Improvement of Urban Governance	Normal	19,19.99	..	19,19.99	..	19,19.99	..
Improvement of Urban Roads under State Plan	Normal	..	18,40.23	..	18,40.23	..	18,36.57
Improving Employable Skills and Creation of Self Employment Opportunities for Un-Employed Youths	Normal	1,39.82	..	1,39.82	..	1,39.82	..
Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	2,00.00	..	2,00.00	..	2,00.00	..
Incentive for marriage between PWDs and Normal person	Normal	1,20.00	..	1,20.00	..	1,20.00	..
Incentive to Girls for Secondary Education	Normal	2,15,11.66	1,91,56.01	2,15,11.66	1,91,56.01	2,15,09.87	1,91,53.06
Inclusion Education Volunteers Engaged for Children with Special Need	Normal	7,84.78	..	7,84.78	..	7,84.78	..
Increasing the Green Cover in the State	Normal	26,50.85	70,00.00	26,50.85	70,00.00	26,60.24	70,00.00
Increasing the Green Cover in the State	SCSP	7,78.03	23,05.60	7,78.03	23,05.60	7,78.03	23,02.92
Increasing the Green Cover in the State	TASP	10,24.21	31,94.40	10,24.21	31,94.40	10,24.21	31,94.40
Indemnity Bond for Weather Based Crop Insurance	Normal	..	4,10,92.27	..	4,10,92.27	..	4,10,92.26
Indemnity Bond for Weather Based Crop Insurance	SCSP	..	1,16,42.81	..	1,16,42.81	..	1,16,42.81
Indemnity Bond for Weather Based Crop Insurance	TASP	..	1,57,52.04	..	1,57,52.04	..	1,57,52.03
Indira Awaas Yojana	Normal	..	10,12,78.52	..	10,12,78.52	..	10,12,78.52
Indira Awaas Yojana	SCSP	..	6,07,93.76	..	6,07,93.76	..	6,07,93.76
Indira Awaas Yojana	TASP	..	8,70,15.95	..	8,70,15.95	..	8,70,15.95

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
<i>Indira Gandhi Matritva Sahayog Yojana</i>	Normal	..	11,01.95	..	11,01.95	..	11,01.95
<i>Indira Gandhi Matritva Sahayog Yojana</i>	TASP	..	4,48.25	..	4,48.25	..	4,48.25
Indira Gandhi National Disable Pension Scheme	Normal	..	34,36.62	..	34,36.62	..	34,36.59
Indira Gandhi National Disable Pension Scheme	TASP	..	13,17.38	..	13,17.38	..	13,17.33
Indira Gandhi National Widow Pension Scheme	Normal	..	1,60,95.00	..	1,60,95.00	..	1,08,82.13
Indira Gandhi National Widow Pension Scheme	SCSP	..	45,60.25	..	45,60.25	..	30,26.09
Indira Gandhi National Widow Pension Scheme	TASP	..	61,69.75	..	61,69.75	..	40,94.15
Industrial Infrastructure Development Fund (IIDF)	Normal	20,00.00	..	20,00.00	..	15,20.00	..
Information and Public Relation Officer-Establishment	Normal	1,25.19	..	1,25.19	..	1,25.19	..
Information and Publicity-Head Quarters Organisation	Normal	31,04.88	..	31,04.88	..	31,04.88	..
Information, Education and Communication	Normal	1,10.00	..	1,10.00	..	1,10.00	..
Information, Education and Communication	Normal	2,66.00	..	2,66.00	..	2,66.00	..
Information, Education and Communication	Normal	2,91.00	..	2,91.00	..	2,91.00	..
Information, Education and Communication	Normal	3,76.90	..	3,76.90	..	3,76.90	..
Infrastructure & Technology Development for Handicraft Industries	Normal	3,00.00	..	3,00.00	..	3,00.00	..
Infrastructure Development Fund Scheme for the KBK Districts	Normal	3,15.67	..	3,15.67	..	3,15.67	..
Infrastructure Development Fund Scheme for the KBK Districts	SCSP	5,45.69	..	5,45.69	..	5,45.69	..
Infrastructure Development Fund Scheme for the KBK Districts	SCSP	5,99.94	..	5,99.94	..	5,99.94	..
Infrastructure Development Fund Scheme for the KBK Districts	TSP	9,00.00	..	9,00.00	..	9,00.00	..
Infrastructure Development Fund Scheme for the KBK Districts	TSP	10,33.88	..	10,33.88	..	10,33.89	..
Infrastructure Development Fund Scheme for the KBK Districts	SCSP	11,58.45	..	11,58.45	..	11,58.39	..
Infrastructure Development Fund Scheme for the KBK Districts	TSP	13,74.39	..	13,74.39	..	13,74.40	..
Infrastructure Development Fund Scheme for the KBK Districts	Normal	19,99.81	..	19,99.81	..	19,99.81	..
Infrastructure Development Fund Scheme for the KBK Districts	TSP	20,00.00	..	20,00.00	..	20,00.00	..
Infrastructure Development Fund Scheme for the KBK Districts	Normal	27,00.01	..	27,00.01	..	26,99.63	..
Infrastructure Development of Engineering Schools and Polytechnics	Normal	58,98.52	44,24.86	58,98.52	44,24.86	58,98.52	44,19.35

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	26,76.60	13,45.50	26,76.60	13,45.50	26,76.60	13,45.50
Infrastructure Development of Engineering Schools and Polytechnics	TASP	34,48.39	17,18.00	34,48.39	17,18.00	34,48.39	17,18.00
Infrastructure Development of ITIs	Normal	61,07.31	55,50.95	61,07.31	55,50.95	61,07.31	55,50.95
Infrastructure Development of ITIs	SCSP	8,84.72	16,99.33	8,84.72	16,99.33	8,84.72	16,99.93
Infrastructure Development of ITIs	TASP	10,82.40	21,52.52	10,82.40	21,52.52	10,82.40	21,52.51
Infrastructure Development of Jails under One Time ACA	Normal	..	14,48.31	..	14,48.31	..	14,48.31
Infrastructure Development of Live Stock Services	Normal	16,37.47	14,55.00	16,37.47	14,55.00	16,37.47	14,55.00
Infrastructure Development of Live Stock Services	SCSP	4,35.62	..	4,35.62	..	..	..
Infrastructure Development of Live Stock Services	TASP	5,89.36	..	5,89.36	..	..	..
Infrastructure Development of Office Building(Gr.33)	Normal	10,00.00	..	10,00.00	..	10,00.00	..
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	59,00.00	44,25.00	59,00.00	44,25.00	59,00.00	44,25.00
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	18,00.00	13,50.00	18,00.00	13,50.00	18,00.00	13,50.00
Infrastructure Development of Technical Universities and Engineering Colleges	TASP	23,00.00	17,25.00	23,00.00	17,25.00	23,00.00	17,25.00
Infrastructure Development of Tourist Destination and Circuit	Normal	..	..	..	..	..	..
Infrastructure Development of Universities	Normal	60,00.00	56,00.00	60,00.00	56,00.00	60,00.00	56,00.00
Installation and Commissioning of CCTV Surveillance System	Normal	5,00.00	..	5,00.00	..	5,00.00	..
Integrated Child Development Service Scheme	Normal	..	4,07,51.90	..	4,07,51.90	..	4,07,74.21
Integrated Child Development Service Scheme	SCSP	..	1,70,83.24	..	1,70,83.24	..	1,70,70.79
Integrated Child Development Service Scheme	TASP	..	2,47,71.49	..	2,47,71.49	..	2,54,13.68
Integrated Child Protection Scheme	Normal	..	38,85.82	..	38,85.82	..	38,85.82
Integrated Mines Mineral and Management System	Normal	3,55.00	7,94.99	3,55.00	7,94.99	3,55.00	7,95.00
Integrated Mines Mineral and Management System	SCSP	5,32.50	..	5,32.50	..	5,32.50	..
Integrated Mines Mineral and Management System	TSP	8,87.50	..	8,87.50	..	8,87.50	..
Integrated Watershed Management Programme(IWMP)	Normal	..	99,41.67	..	99,41.67	..	99,41.67
Integrated Watershed Management Programme(IWMP)	SCSP	..	29,76.67	..	29,76.67	..	29,76.67
Integrated Watershed Management Programme(IWMP)	TASP	..	24,13.33	..	24,13.33	..	24,13.33

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Intensive Extension Campaign on Agriculture	Normal	2,10.00	..	2,10.00	..	2,10.00	..
Intensive Protection of Critically Endangered Areas	Normal	3,72.17	..	3,72.17	..	3,64.36	..
Interest Subvention for Women SHGs	Normal	14,00.00	..	14,00.00	..	14,00.00	..
Interest Subvention for Women SHGs	Normal	..	10,00.00	..	10,00.00	..	10,00.00
International Institute of Information Technology (IIIT)	Normal	6,34.75	..	6,34.75	..	6,34.75	..
International Institute of Information Technology (IIIT)	Normal	..	4,99.00	..	4,99.00	..	4,99.00
Irrigation Road Improvement Programme-Medium Irrigation	Normal	..	78,90.00	..	78,90.00	..	78,65.22
IT Enabled Services	Normal	1,00.00	..	1,00.00	..	1,00.00	..
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	Normal	..	70,00.05	..	70,00.05	..	70,02.86
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	SCSP	..	24,19.67	..	24,19.67	..	24,06.11
JBIC Assisted Rengali Irrigation Project-(EAP)-Phase-II	TASP	..	27,87.03	..	27,87.03	..	27,86.96
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	Normal	..	1,38,42.00	..	1,38,42.00	..	1,44,15.38
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	SCSP	..	37,95.00	..	37,95.00	..	37,95.00
JBIC Japan Assisted Integrated Sewerage and Sanitation Project for BBSR and CTC (EAP)	TASP	..	48,63.00	..	48,63.00	..	48,63.00
Kanpur Irrigation Project (Commercial) Offices under AIBP	Normal	..	17,74.55	..	17,74.55	..	17,74.54
Kanpur Irrigation Project (Commercial) Offices under AIBP	SCSP	..	11,58.13	..	11,58.13	..	11,58.11
Kanpur Irrigation Project (Commercial) Offices under AIBP	TASP	..	42,78.53	..	42,78.53	..	42,51.59
Labour Commissioner Office-Head Quarters	Normal	1,69.29	..	1,69.29	..	1,69.29	..
Lower Indra Irrigation Project (Commercial) Offices under AIBP	Normal	..	77,86.23	..	77,86.23	..	76,84.02
Lower Indra Irrigation Project (Commercial) Offices under AIBP	SCSP	..	19,87.93	..	19,87.93	..	19,40.80
Lower Indra Irrigation Project (Commercial) Offices under AIBP	TASP	..	36,62.95	..	36,62.95	..	36,43.96
Lower Suktel Irrigation Project (Commercial) Offices under AIBP	Normal	..	1,07,88.89	..	1,07,88.89	..	1,08,45.09

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Lower Suktel Irrigation Project (Commercial) Offices under AIBP	SCSP	..	20,99.65	..	20,99.65	..	20,16.15
Lower Suktel Irrigation Project (Commercial) Offices under AIBP	TASP	..	1,13,34.69	..	1,13,34.69	..	1,11,85.92
Lump Provision for Other Works-Roads and Bridges	Normal	45,87.88	45,73.55	45,87.88	45,73.55	45,87.88	45,73.55
Machha Chasa Pain Nua Pokhari Khola Yojana	TSP	5,76.00	..	5,76.00	..	5,76.00	..
Machha Chasa Pain Nua Pokhari Khola Yojana	SCSP	10,56.00	..	10,56.00	..	10,56.00	..
Machha Chasa Pain Nua Pokhari Khola Yojana	Normal	31,67.96	..	31,67.96	..	31,67.96	..
Macro Irrigation-Horticulture and Vegetable Crops	TSP	1,24.20	..	1,24.20	..	1,24.20	..
Macro Irrigation-Horticulture and Vegetable Crops	Normal	3,24.00	..	3,24.00	..	3,24.00	..
Madhubabu Pension for Destitute	Normal	5,36,74.00	2,69,95.24	5,36,74.00	2,69,95.24	5,36,74.00	2,69,96.06
Madhubabu Pension for Destitute	SCSP	1,51,33.84	76,48.60	1,51,33.84	76,48.60	1,51,33.84	76,49.34
Madhubabu Pension for Destitute	TASP	2,05,90.81	1,03,47.93	2,05,90.81	1,03,47.93	2,05,90.81	1,03,46.40
Madrassa Education	Normal	2,85.98	..	2,85.98	..	2,85.98	..
<i>Mahila Vikash Samabaya Nigam (MVSN)</i>	Normal	11,12.00	..	11,12.00	..	11,12.00	..
Main Press Establishment-Machinery and Equipments/Tools and Plants	Normal	2,90.20	..	2,90.20	..	2,90.20	..
Malaria Control Programme	Normal	10,00.00	..	10,00.00	..	10,00.00	..
Malati Devi Prak Vidyalaya Paridhan Yojana	SCSP	5,60.55	..	5,60.55	..	5,60.55	..
Malati Devi Prak Vidyalaya Paridhan Yojana	TSP	7,24.18	..	7,24.18	..	7,24.18	..
Malati Devi Prak Vidyalaya Paridhan Yojana	Normal	20,04.19	..	20,04.19	..	20,04.19	..
Management Information System and Computerisation of Credit Co-operatives	Normal	2,83.08	..	2,83.08	..	2,83.08	..
Management Information System and Computerisation-Medium Irrigation	Normal	1,06.32	..	1,06.32	..	1,06.27	..
Management of Elephant Corridor	SCSP	2,00.00	..	2,00.00	..	2,00.00	..
Management of Elephant Corridor	TSP	2,80.00	..	2,80.00	..	2,80.00	..
Management of Elephant Corridor	Normal	5,20.00	..	5,20.00	..	5,20.00	..
Management of Soil Health	Normal	1,80.00	..	1,80.00	..	1,80.00	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	SCSP	2,23.99	..	2,23.99	..	2,23.99	..
Manjore Irrigation Project (Commercial)-Medium Irrigation Project	Normal	..	16,10.31	..	16,10.31	..	16,10.25
Matsyajibi Unnayan Yojana	Normal	2,81.98	..	2,81.98	..	2,81.98	..
Medical College Hospital Burla	Normal	3,87.21	..	3,87.21	..	3,87.21	..
Medical College Hospital Cuttack	Normal	8,46.91	..	8,46.91	..	8,46.91	..
Mega Lift Project under State Plan	Normal	..	4,33,93.90	..	4,33,93.90	..	4,39,38.31
Mega Lift Project under State Plan	SCSP	..	1,02,63.50	..	1,02,63.50	..	97,19.81
Mega Lift Project under State Plan	TASP	..	2,78,18.63	..	2,78,18.63	..	2,78,18.63
Mid-Day Meals (Gr.10)-Additional Cooking Cost	Normal	36,59.54	4,24,85.86	36,59.54	4,24,85.86	36,59.54	4,24,85.86
Mid-Day Meals (Gr.10)-Additional Cooking Cost	SCSP	11,19.32	1,43,14.26	11,19.32	1,43,14.26	11,19.32	1,43,14.26
Mid-Day Meals (Gr.10)-Additional Cooking Cost	TASP	16,78.33	1,86,00.90	16,78.33	1,86,00.90	16,78.33	1,86,00.90
Mineral Exploration & Auction	TSP	1,94.45	..	1,94.45	..	1,94.58	..
Mineral Exploration & Auction	SCSP	3,42.68	..	3,42.68	..	3,42.56	..
Mineral Exploration & Auction	Normal	6,47.26	..	6,47.26	..	6,46.67	..
Minor Irrigation Project under State Plan	Normal	1,36,39.43	24,98.07	1,36,39.43	24,98.07	1,36,22.89	25,21.71
Minor Irrigation Project under State Plan	SCSP	3,98.66	..	3,98.66	..	4,15.16	..
Minor Irrigation Project under State Plan	TASP	12,00.67	12,24.37	12,00.67	12,24.37	12,00.66	12,24.36
MLA LAD Fund	Normal	..	1,47,00.00	..	1,47,00.00	..	1,47,00.00
MLA LAD Fund	Normal	1,47,00.00	..	1,47,00.00	..	1,47,00.00	..
Mobile Veterinary Unit	SCSP	2,26.27	..	2,26.27	..	2,26.27	..
Mobile Veterinary Unit	TSP	3,06.13	..	3,06.13	..	3,06.13	..
Mobile Veterinary Unit	Normal	7,98.60	..	7,98.60	..	7,98.60	..
Modernisation of Bhubaneswar Railway Station	Normal	..	20,00.00	..	20,00.00	..	20,00.00
Modernisation of Police Force-Criminal Investigation and Vigilance	Normal	3,29.42	..	3,29.42	..	3,29.42	..
Modernisation of Police Force-District Police	Normal	22,02.96	..	22,02.96	..	22,02.96	..
Modernisation of Police Force-Education and Training	Normal	1,65.60	..	1,65.60	..	1,65.60	..
Modernisation of Police Force-Wireless and Computer	Normal	1,85.80	..	1,85.80	..	1,85.80	..
Modernisation of Quality Education in Colleges	Normal	6,67.51	6,70.55	6,67.51	6,70.55	6,67.51	6,70.55

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
MSME Development Programme	Normal	6,91.00	..	6,91.00	..	6,91.00	..
Mukhya Mantri Mahila Sashakti Karan Yojana	SCSP	17,10.00	..	17,10.00	..	17,10.00	..
Mukhya Mantri Mahila Sashakti Karan Yojana	TSP	21,60.00	..	21,60.00	..	21,60.00	..
Mukhya Mantri Mahila Sashakti Karan Yojana	Normal	51,30.00	..	51,30.00	..	51,30.00	..
Mukhya Mantri Swasthya Seva Mission	SCSP	10,80.00	..	10,80.00	..	10,80.00	..
Mukhya Mantri Swasthya Seva Mission	TSP	13,80.00	..	13,80.00	..	13,80.00	..
Mukhya Mantri Swasthya Seva Mission	Normal	4,18,62.13	..	4,18,62.13	..	4,18,64.86	..
Mukshyamantri Adibandha Tiari Yojana (MATY)	SCSP	1,59,38.80	..	1,59,38.80	..	1,59,42.27	..
Mukshyamantri Adibandha Tiari Yojana (MATY)	TSP	2,06,37.61	..	2,06,37.61	..	2,05,68.95	..
Mukshyamantri Adibandha Tiari Yojana (MATY)	Normal	4,15,94.93	..	4,15,94.93	..	4,15,90.75	..
Multi Sector Development Programme for Minorities	Normal	32,32.76	..	32,32.76	..	32,32.76	..
Nandan Kanan Zoo-Development and Beautification	Normal	5,00.00	..	5,00.00	..	5,00.00	..
National Afforestation Programme	Normal	..	3,50.00	..	3,50.00	..	3,50.00
National Apprenticeship Training of Craftsman and Supervisors	Normal	9,90.08	..	9,90.08	..	9,90.07	..
National Cadet Corps-Establishment	Normal	19,51.19	..	19,51.19	..	19,44.37	..
National Cyclone Risk Mitigation Project with World Bank	Normal	..	1,06,29.86	..	1,06,29.86	..	1,06,29.86
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	SCSP	..	27,88.16	..	27,88.16	..	27,88.16
National Cyclone Risk Mitigation Project with World Bank Assistance (Additional Financing)	TASP	..	40,07.98	..	40,07.98	..	40,07.98
National Food Security Mission	Normal	..	35,32.66	..	35,32.66	..	35,32.66
National Food Security Mission	SCSP	..	9,52.86	..	9,52.86	..	9,52.86
National Food Security Mission	TASP	..	15,55.64	..	15,55.64	..	15,55.64
National Health Mission	Normal	..	3,70,65.46	..	3,70,65.46	..	4,34,46.83
National Health Mission	SCSP	..	3,39,47.43	..	3,39,47.43	..	3,39,47.43
National Health Mission	TASP	..	3,93,95.08	..	3,93,95.08	..	3,93,95.35
National Horticulture Mission	Normal	..	45,03.96	..	45,03.96	..	45,03.87
National Horticulture Mission	SCSP	..	12,55.25	..	12,55.25	..	12,55.25
National Horticulture Mission	TASP	..	16,24.60	..	16,24.60	..	16,24.60
National Hydrology Project-Medium Irrigation Project-General	Normal	6,18.54	9,57.27	6,18.54	9,57.27	6,20.58	9,58.98

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
National Livestock Health and Disease Control Programme	Normal	..	..	..	..	..	..
National Mission for Sustainable Agriculture	Normal	..	36,99.21	..	36,99.21	..	36,99.21
National Mission for Sustainable Agriculture	SCSP	..	7,61.14	..	7,61.14	..	7,61.14
National Mission for Sustainable Agriculture	TASP	..	8,54.11	..	8,54.11	..	8,54.11
National Mission on Agriculture Extension and Technology	Normal	..	77,62.69	..	77,62.69	..	77,62.69
National Mission on Agriculture Extension and Technology	SCSP	..	19,74.29	..	19,74.29	..	19,74.29
National Mission on Agriculture Extension and Technology	TASP	..	9,63.35	..	9,63.35	..	9,63.35
National Mission on AYUSH including Mission on Medicinal	SCSP	..	4,94.01	..	4,94.01	..	4,94.01
National Mission on AYUSH including Mission on Medicinal	TASP	..	12,49.58	..	12,49.58	..	12,49.58
National Old Age Pension to Destitutes	Normal	..	4,25,41.25	..	4,25,41.25	..	3,31,18.48
National Old Age Pension to Destitutes	SCSP	..	1,07,53.18	..	1,07,53.18	..	95,25.05
National Old Age Pension to Destitutes	TASP	..	1,45,48.42	..	1,45,48.42	..	1,25,50.21
National Rural Employment Guarantee Scheme	Normal	..	2,92,84.23	..	2,92,84.23	..	2,92,84.23
National Rural Employment Guarantee Scheme	SCSP	..	1,83,02.65	..	1,83,02.65	..	1,83,02.65
National Rural Employment Guarantee Scheme	TASP	..	2,56,23.69	..	2,56,23.69	..	2,56,23.69
National Rural Livelihood Mission (NRLM)	Normal	..	1,02,06.94	..	1,02,06.94	..	1,02,06.94
National Rural Livelihood Mission (NRLM)	SCSP	..	58,56.95	..	58,56.95	..	58,56.95
National Rural Livelihood Mission (NRLM)	TASP	..	53,70.24	..	53,70.24	..	53,70.24
National Urban Livelihood Mission	Normal	..	22,72.25	..	22,72.25	..	14,68.34
New Scheme for Promotion of other Industries	Normal	9,99.94	22,23.08	9,99.94	22,23.08	9,99.94	22,23.08
<i>Nirmal Bharat Abhiyan</i>	Normal	..	9,33,51.00	..	9,33,51.00	..	9,33,51.00
<i>Nirmal Bharat Abhiyan</i>	SCSP	..	3,15,54.54	..	3,15,54.54	..	3,15,54.54
<i>Nirmal Bharat Abhiyan</i>	TASP	..	1,90,35.34	..	1,90,35.34	..	1,90,35.34
Non-Government Toals	Normal	1,39.17	..	1,39.17	..	1,39.17	..
Non-Govt. Higher Secondary School	Normal	1,79,37.49	..	1,79,37.49	..	1,79,37.31	..
Non-Govt. Higher Secondary Schools notified in 2004	Normal	32,59.01	..	32,59.01	..	32,59.88	..
Observance of Road Safety Week	Normal	40,00.00	..	40,00.00	..	40,00.00	..
Odisha Adarsha Vidyalaya	Normal	2,64,77.00	1,93,80.00	2,64,77.00	1,93,80.00	2,64,77.00	1,93,80.00
Odisha Community Tanks Management Project (EAP)	Normal	..	20,70.00	..	20,70.00	..	20,70.00
Odisha Community Tanks Management Project (EAP)	SCSP	..	8,10.00	..	8,10.00	..	8,10.00

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Odisha Community Tanks Management Project (EAP)	TASP	..	11,20.00	..	11,20.00	..	11,20.00
Odisha Computer Application Centre (OCAC)	Normal	3,50.00	..	3,50.00	..	3,50.00	..
Odisha Girls Incentive Programme for Scheduled Castes	SCSP	8,65.96	..	8,65.96	..	8,65.96	..
Odisha Girls Incentive Programme for Scheduled Castes	TSP	9,75.56	..	9,75.56	..	9,75.56	..
Odisha Infrastructure Development Fund for PPP Project	Normal	2,20.37	..	2,20.37	..	220.38	..
Odisha Integrated Irrigated Agriculture. and Water Management Project (EAP)	Normal	..	55,83.50	..	55,83.50	..	55,84.05
Odisha Integrated Irrigated Agriculture. and Water Management Project (EAP)	SCSP	..	63,44.11	..	63,44.11	..	63,43.90
Odisha Integrated Irrigated Agriculture. and Water Management Project (EAP)	TASP	..	32,63.69	..	32,63.69	..	32,63.58
Odisha Khadi and Village Industries Board	Normal	5,75.00	..	5,75.00	..	5,75.00	..
Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks	SCSP	4,00.00	..	4,00.00	..	4,00.00	..
Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks	TSP	5,69.90	..	5,69.90	..	5,69.90	..
Odisha Modernisation of Police Force-Construction of Official/Residential Buildings/Barracks	Normal	9,78.16	..	9,78.16	..	9,78.16	..
Odisha Power Sector Improvement Project	Normal	1,10,00.00	80,00.00	1,10,00.00	80,00.00	1,10,00.00	80,00.00
Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP	50,00.00	..	50,00.00	..	50,00.00	..
Odisha Remote Sensing Application Centre	Normal	8,06.25	10,15.00	8,06.25	10,15.00	8,06.25	10,15.00
Odisha State Employment Mission	Normal	11,80.00	11,79.97	11,80.00	11,79.97	11,80.00	11,79.97
Odisha State Employment Mission	SCSP	3,60.00	..	3,60.00	..	3,60.00	..
Odisha State Employment Mission	TASP	4,60.00	..	4,60.00	..	4,60.00	..
Odisha State Roads Project - Road Improvement Component (EAP)	Normal	..	97,75.62	..	97,75.62	..	97,68.66
Odisha State Roads Project - Road Improvement Component (EAP)	SCSP	..	28,30.37	..	28,30.37	..	28,30.37
Odisha State Roads Project - Road Improvement Component (EAP)	TASP	..	38,11.82	..	38,11.82	..	38,11.82

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Odisha State School Sports Association	Normal	3,50.00	..	3,50.00	..	3,50.00	..
Odisha Skill Development Project Assisted by ADB	Normal	..	36,50.00	..	36,50.00	..	36,50.00
Operation of Sanjog Helpline	Normal	1,87.28	..	1,87.28	..	1,87.28	..
Operational Cost of IWMP	SCSP	1,10.50	..	1,10.50	..	1,10.50	..
Operational Cost of IWMP	TSP	1,49.50	..	1,49.50	..	1,49.50	..
Operational Cost of IWMP	Normal	3,90.00	..	3,90.00	..	3,90.00	..
OTELP Plus	TASP	..	33,50.00	..	33,50.00	..	33,50.00
OTELP Plus	TSP	33,50.95	..	33,50.95	..	33,50.95	..
Other Pipeline Project(Commercial) under Medium Irrigation Project	TASP	1509.87	16,04.48	1509.87	16,04.48	15,09.87	16,03.03
Other Pipeline Project(Commercial) under Medium Irrigation Project	SCSP	3,40.00	..	3,40.00	..	3,40.00	..
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	Normal	49,53.98	93,95.69	49,53.98	93,95.69	49,53.97	93,95.00
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	SCSP	21,25.99	28,99.69	21,25.99	28,99.69	21,25.99	29,00.34
Other Pipeline Projects (Commercial) under RIDF-Medium Irrigation	TASP	7,99.29	19,54.00	7,99.29	19,54.00	7,97.28	19,54.00
Other Plan Programmes for Medium Irrigation	Normal	79,36.42	31,41.47	79,36.42	31,41.47	79,36.42	26,27.25
Other Plan Programmes for Medium Irrigation	SCSP	13,24.09	13,40.00	13,24.09	13,40.00	13,24.09	12,64.86
Other Plan Programmes for Medium Irrigation	TASP	19,54.80	22,60.00	19,54.80	22,60.00	19,54.80	28,50.00
Other Plan Schemes for welfare of handicapped	Normal	7,45.00	..	7,45.00	..	7,42.00	..
Other Relief Measures-Construction of Flood Shelter	Normal	..	75,44.64	..	75,44.64	..	75,44.64
Parvati Giri Mega lift Project	SCSP	46,70.00	..	46,70.00	..	46,70.00	..
Parvati Giri Mega lift Project	TSP	1,93,46.73	..	1,93,46.73	..	1,93,46.73	..
Parvati Giri Mega lift Project	Normal	3,35,42.22	..	3,35,42.22	..	3,35,42.22	..
Parvati Giri Mega lift Project - RIDF	SCSP	2,38,34.79	..	2,38,34.79	..	2,38,34.79	..
Parvati Giri Mega lift Project - RIDF	TSP	3,31,19.80	..	3,31,19.80	..	3,31,19.80	..
Parvati Giri Mega lift Project - RIDF	Normal	4,44,26.59	..	4,44,26.59	..	4,44,25.48	..
Periphery Development of Reservoirs	Normal	2,76.63	..	2,76.63	..	2,76.61	..
Personal Accident Insurance Scheme for Poor Families	Normal	..	29,64.00	..	29,64.00	..	29,64.00

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B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Personal Accident Insurance Scheme for Poor Families	TASP	..	11,36.20	..	11,36.20	..	11,36.20
Pipeline Project (Commercial) under WSIDP	Normal	..	46,95.94	..	46,95.94	..	46,98.78
Plan for Field Publicity	Normal	1,26.10	..	1,26.10	..	1,26.09	..
Planetarium	Normal	2,50.00	..	2,50.00	..	2,50.00	..
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	Normal	1,59,00.00	1,45,19.98	1,59,00.00	1,45,19.98	1,59,00.00	1,45,19.98
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	SCSP	45,05.00	41,14.00	45,05.00	41,14.00	45,05.00	41,14.00
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	TASP	60,95.00	55,66.00	60,95.00	55,66.00	60,95.00	55,66.00
Popularisation of Fisheries Machineries/Equipments	Normal	1,32.00	..	1,32.00	..	1,32.00	..
Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	68,73.30	2,45,33.11	68,73.30	2,45,33.11	68,73.28	2,45,33.12
Post-Matric Scholarship and Stipend for Schedule Tribe Students	TASP	91,02.96	1,79,55.63	91,02.96	1,79,55.63	91,02.40	1,74,70.31
Post-Matric Scholarship for Other Backward Classes Students	Normal	961.06	25,75.15	961.06	25,75.15	9,61.05	25,75.15
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	1,10.00	..	1,10.00	..	1,10.00	..
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	Normal	8,75.62	21,69.22	8,75.62	21,69.22	8,75.62	21,69.22
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	SCSP	4,18.59	..	4,18.59	..	4,18.59	..
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	TSP	50,00.00	..	50,00.00	..	50,00.00	..
PPP-Road Projects-Land Acquisition	Normal	..	4,30.74	..	4,30.74	..	4,30.74
PPP-Road Projects-Land Acquisition	SCSP	1,87.03	2,30.87	1,87.03	2,30.87	1,87.03	2,30.87
PPP-Road Projects-Land Acquisition	TASP	..	2,28.81	..	2,28.81	..	2,28.81
Pradhan Mantri Adarsha Gram Yojana	SCSP	..	37,00.00	..	37,00.00	..	37,00.00
Pradhan Mantri Awas Yojana	Normal	..	84,07.16	..	84,07.16	..	84,07.16

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
<i>Pradhan Mantri Awas Yojana</i>	SCSP	..	20,68.40	..	20,68.40	..	23,98.39
<i>Pradhan Mantri Awas Yojana</i>	TASP	..	32,70.83	..	32,70.83	..	32,70.83
<i>Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry</i>	Normal	1,59,00.00	1,80,00.00	1,59,00.00	1,80,00.00	1,59,00.00	1,80,00.00
<i>Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry</i>	SCSP	45,05.00	51,00.00	45,05.00	51,00.00	45,05.00	51,00.00
<i>Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandry</i>	TASP	60,95.00	69,00.00	60,95.00	69,00.00	60,95.00	69,00.00
<i>Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)</i>	Normal	..	29,28.33	..	29,28.33	..	29,28.33
<i>Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)</i>	TASP	..	10,91.67	..	10,91.67	..	10,91.67
Pre Matric Scholarship for Other Backward Classes Students	Normal	2,71.16	..	2,71.16	..	2,71.16	..
Pre Matric Scholarship to Schedule Caste Students	SCSP	44,55.02	..	44,55.02	..	44,54.44	..
Pre Matric Scholarship to Schedule Caste Students(Others)	SCSP	20,44.66	..	20,44.66	..	20,44.47	..
Pre-Matric Scholarship and Stipend for Schedule Tribe Students	TASP	..	70,55.00	..	70,55.00	..	70,55.00
Pre-Matric Scholarship at Secondary Level	Normal	5,70.88	..	5,70.88	..	5,70.47	..
Pre-School Education for Children	Normal	..	20,00.81	..	20,00.81	..	20,00.81
Preservation and Promotion of Tribal Culture and Crafts	TSP	2,57.56	..	2,57.56	..	2,57.56	..
Prevention & Control of Diseases	Normal	21,75.84	71,73.00	21,75.84	71,73.00	21,75.84	71,73.00
Primary Health Centre	Normal	1,79.68	..	1,79.68	..	1,79.55	..
Printing Charges of Electoral Rolls	Normal	37,71.14	..	37,71.14	..	37,71.14	..
Procurement of Lifebuoy and Life Jacket	Normal	1,13.23	..	1,13.23	..	1,13.23	..
Programmes and activities for Beggars and Destitutes	Normal	5,00.00	..	5,00.00	..	5,00.00	..
Programmes and activities for Senior Citizens	Normal	2,50.00	..	2,50.00	..	2,50.00	..
Programmes and activities for Trans Gender	Normal	2,50.00	..	2,50.00	..	2,49.58	..
Promotion and Facilitation of Information Technology	Normal	4,75.00	2,47.00	4,75.00	2,47.00	4,75.00	2,47.00
Promotion of Aquaculture and Shrimp Export Cell	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Promotion of Art and Culture	Normal	8,52.12	..	8,52.12	..	8,52.12	..
Promotion of Handicraft Industries (Gr.31)	Normal	..	35,64.44	..	35,64.44	..	35,64.43
Promotion of Handicraft Industries(Gr.31)	TSP	1,10.48	..	1,10.48	..	1,10.48	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Promotion of Handicraft Industries(Gr.31)	SCSP	1,30.66	..	1,30.66	..	1,30.67	..
Promotion of Handicraft Industries(Gr.31)	Normal	22,27.65	..	22,27.65	..	2227.63	..
Promotion of Improvement Package of Practices	Normal	15,25.32	13,60.07	15,25.32	13,60.07	15,25.32	13,60.07
Promotion of Improvement Package of Practices	SCSP	4,31.30	4,12.94	4,31.30	4,12.94	4,31.30	4,12.94
Promotion of Improvement Package of Practices	TASP	5,80.70	6,00.14	5,80.70	6,00.14	5,80.70	6,00.14
Promotion of Integrated Farming in Tribal Areas	Normal	208.61	..	208.61	..	2,08.61	..
Promotion of L.Vannamei Aquaculture & Exports in Brakish Water Areas	Normal	3,12.00	..	3,12.00	..	3,12.00	..
Promotion of Odia Language	Normal	9,01.25	..	9,01.25	..	9,01.25	..
Promotion of Reservoir Fishery Production	Normal	1,30.00	..	1,30.00	..	1,30.00	..
Promotion of Sericulture Industries and Development of Tassar Culture	Normal	1,99.96	..	1,99.96	..	1,99.96	..
Promotion of Sericulture Industries and Development of Tassar Culture	TSP	5,30.00	..	5,30.00	..	5,30.00	..
Promotion of Tribal Sports	TSP	4,00.00	..	4,00.00	..	4,00.00	..
Promotion of Youth Activities	Normal	53,00.00	..	53,00.00	..	53,00.00	..
Public Distribution System	TSP	1,76,74.82	..	1,76,74.82	..	1,76,74.82	..
Public Distribution System	SCSP	2,03,24.27	..	2,03,24.27	..	2,03,24.28	..
Public Distribution System	Normal	5,00,22.91	..	5,00,22.91	..	5,00,22.91	..
Public Health-Head Quarter Organisation	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Publicity Establishment	Normal	1,47.74	..	1,47.74	..	1,47.74	..
Purchase of Security Equipments for Jails	TSP	1,45.10	..	1,45.10	..	1,45.10	..
Purchase of Security Equipments for Jails	Normal	3,85.27	..	3,85.27	..	3,85.27	..
Rajiv Gandhi Grameen Vidyuti Karan Yojana	Normal	..	28,52.53	..	28,52.53	..	28,52.53
Rajiv Gandhi Grameen Vidyuti Karan Yojana	SCSP	..	35,00.00	..	35,00.00	..	35,00.00
Rajiv Gandhi Grameen Vidyuti Karan Yojana	TASP	..	27,74.01	..	27,74.01	..	27,74.01
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	..	39,02.82	..	39,02.82	..	39,02.82
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	..	13,08.98	..	13,08.98	..	13,08.98

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	TASP	..	15,67.25	..	15,67.25	..	15,67.25
<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	Normal	..	97,11.51	..	97,11.51	..	97,11.51
<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	SCSP	..	30,47.73	..	30,47.73	..	30,47.73
<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	TASP	..	40,04.97	..	40,04.97	..	40,04.97
<i>Rashtriya Swasthya Beema Yojana</i>	Normal	..	35,50.00	..	35,50.00	..	35,50.00
<i>Rashtriya Swasthya Beema Yojana</i>	SCSP	..	13,14.89	..	13,14.89	..	13,14.89
<i>Rashtriya Swasthya Beema Yojana</i>	TASP	..	25,00.00	..	25,00.00	..	25,00.00
<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)-Higher Education	Normal	..	55,40.82	..	55,40.82	..	55,40.82
<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)-Higher Education	SCSP	..	10,40.00	..	10,40.00	..	10,40.00
<i>Rashtriya Uchchatar Shiksha Abhiyan</i> (RUSA)-Higher Education	TASP	..	5,20.00	..	5,20.00	..	5,20.00
Reform and Restructuring Projects-Establishment	Normal	1,20.24	..	1,20.24	..	1,20.24	..
Rehabilitation of Urban Slums in Berhampur	Normal	..	24,40.00	..	24,40.00	..	24,40.00
Relocation of Villages From Sanctuaries and National Parks	Normal	2,00.00	..	2,00.00	..	2,00.00	..
Rengali Irrigation Project (Commercial) Offices under AIBP	Normal	..	1,65,03.65	..	1,65,03.65	..	1,57,58.98
Rengali Irrigation Project (Commercial) Offices under AIBP	SCSP	..	27,17.32	..	27,17.32	..	24,46.95
Rengali Irrigation Project (Commercial) Offices under AIBP	TASP	..	17,52.00	..	17,52.00	..	15,63.55
Renovation of Kalinga Studio	Normal	2,99.98	..	2,99.98	..	2,99.98	..
Renovation of Utkal Balashrama	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Renovation Work by Health Department	Normal	..	7,96.54	..	7,96.54	..	7,96.54
Repair and Renovation of Defunct LIPs through OLIC	Normal	74,95.00	1,42,69.01	74,95.00	1,42,69.01	74,95.00	1,42,64.01
Repair and Renovation of Defunct LIPs through OLIC	SCSP	20,00.00	40,92.56	20,00.00	40,92.56	20,00.00	40,92.56
Repair and Renovation of Defunct LIPs through OLIC	TASP	25,00.00	40,31.48	25,00.00	40,31.48	25,00.00	40,31.48
Repair Renovation and Restoration of Building-Gr 10.	Normal	8,03.35	10,14.35	8,03.35	10,14.35	8,42.63	10,14.65
Repair Renovation and Restoration of Minor Irrigation Projects	Normal	..	37,53.00	..	37,53.00	..	37,29.41

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Repair Renovation and Restoration of Minor Irrigation Projects	SCSP	..	9,64.78	..	9,64.78	..	9,61.71
Repair Renovation and Restoration of Minor Irrigation Projects	TASP	..	7,79.77	..	7,79.77	..	7,79.76
Repair/Renovation Work of Hospitals and Dispensaries	Normal	20,00.00	..	20,00.00	..	16,25.55	..
Rescue of Exploited Migrated Labourers-Expenses	Normal	8,00.00	..	8,00.00	..	8,00.00	..
Ret Irrigation Project (Commercial) Offices under AIBP	Normal	..	38,66.61	..	38,66.61	..	37,54.50
Ret Irrigation Project (Commercial) Offices under AIBP	TASP	..	33,02.04	..	33,02.04	..	33,51.10
Revamping of IED Odisha	Normal	1,00.00	..	1,00.00	..	1,00.00	..
Revamping of Urban Family Welfare Service	TSP	1,28.49	..	1,28.49	..	1,28.49	..
Revamping of Urban Slum	Normal	2,22.52	..	2,22.52	..	2,22.52	..
Revolving Fund for MGNREGS	Normal	2,06.00	..	2,06.00	..	2,06.00	..
Revolving Fund for MGNREGS	Normal	3,00,00.00	..	3,00,00.00	..	3,00,00.00	..
Road Works under Core Road Network	Normal	12,49.99	..	12,49.99	..	12,49.99	..
Road Works under Core Road Network	TASP	4,00.00	6,35.11	4,00.00	6,35.11	4,00.00	6,35.11
Road Works under Road Development Programme	Normal	6,12,43.47	4,26,61.42	6,12,43.47	4,26,61.42	6,12,43.47	4,26,61.42
Road Works under Road Development Programme	SCSP	1,47,90.44	1,30,95.58	1,47,90.44	1,30,95.58	1,47,90.44	1,30,95.58
Road Works under Road Development Programme	TASP	1,65,00.00	1,21,64.90	1,65,00.00	1,21,64.90	1,64,98.22	1,21,64.90
Roof Top Rain Water Harvesting	Normal	9,99.40	..	9,99.40	..	9,99.38	..
Rukura Irrigation Project (Commercial) Offices under AIBP	Normal	..	19,50.58	..	19,50.58	..	19,49.86
Rukura Irrigation Project (Commercial) Offices under AIBP	SCSP	..	13,29.41	..	13,29.41	..	13,29.37
Rukura Irrigation Project (Commercial) Offices under AIBP	TASP	..	7,02.73	..	7,02.73	..	7,02.43
Rural Connectivity in LWE Affected Districts	Normal	..	44,29.00	..	44,29.00	..	44,29.00
Rural Connectivity in LWE Affected Districts	SCSP	..	17,05.00	..	17,05.00	..	17,05.00
Rural Connectivity in LWE Affected Districts	TASP	..	38,66.00	..	38,66.00	..	38,66.00
Rural Family Welfare Service	Normal	1,69,36.66	1,56,87.25	1,69,36.66	1,56,87.25	1,69,34.15	1,56,86.42
Rural Family Welfare Service	TASP	1,06,71.47	99,98.58	1,06,71.47	99,98.58	1,06,69.34	99,97.30
Rural Health Services	Normal	2,80.00	..	2,80.00	..	2,80.00	..
Rural Health Services	SCSP	5,00.00	..	5,00.00	..	5,00.00	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Rural Health Services	TSP	7,00.00	..	7,00.00	..	7,00.00	..
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	3,61,25.67	4,16,21.90	3,61,25.67	4,16,21.90	3,61,25.67	4,16,21.89
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	1,00,50.00	1,19,00.00	1,00,50.00	1,19,00.00	1,00,50.00	1,19,00.00
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TASP	1,36,69.99	1,59,40.00	1,36,69.99	1,59,40.00	1,36,69.99	1,59,40.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	1,62,66.79	1,15,30.98	1,62,66.79	1,15,30.98	1,62,66.79	1,15,30.98
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	SCSP	38,56.89	33,91.44	38,56.89	33,91.44	38,56.89	33,91.44
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	TASP	51,93.53	58,84.50	51,93.53	58,84.50	51,93.53	58,84.50
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	5,04,31.77	5,81,32.94	5,04,31.77	5,81,32.94	5,02,67.32	5,80,98.29
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	SCSP	1,43,00.57	1,91,77.89	1,43,00.57	1,91,77.89	1,44,03.32	1,91,77.88
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	TASP	1,91,19.83	2,77,55.40	1,91,19.83	2,77,55.40	1,91,77.44	2,77,48.23
Rural Infrastructure Development Fund (RIDF)-State Highways	TASP	20.00	5,38.10	20.00	5,38.10	20.00	5,38.10
Salary Establishment infrastructure cost of Odisha Real Estate Regulatory Authority(ORERA)	Normal	2,00.00	..	2,00.00	..	2,00.00	..
SAMPURNA - Sishu Abang Matru Mrutyuhara Sanpurna Nirakarana Abhiyana	Normal	45,00.00	..	45,00.00	..	45,00.00	..
<i>Sarva Sikhya Abhiyan</i> for Universalisation of Education	Normal	..	6,60,07.65	..	6,60,07.65	..	6,60,07.65
<i>Sarva Sikhya Abhiyan</i> for Universalisation of Education	SCSP	..	2,78,49.68	..	2,78,49.68	..	2,78,49.68
<i>Sarva Sikhya Abhiyan</i> for Universalisation of Education	TASP	..	4,29,45.42	..	4,29,45.42	..	4,29,45.42
Scholarship and Stipend to Handicapped Students	SCSP	1,52.69	..	1,52.69	..	1,52.69	..
Scholarship and Stipend to Handicapped Students	TSP	2,06.58	..	2,06.58	..	2,06.57	..
Scholarship and Stipend to Handicapped Students	Normal	5,38.86	..	5,38.86	..	5,38.86	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Scholarship to Meritorious Students	Normal	42,74.64	45,00.00	42,74.64	45,00.00	42,74.63	42,74.01
Secondary Training School-Establishment Expenses	Normal	18,48.58	..	18,48.58	..	18,48.15	..
Secretariat Automation System	Normal	16,87.98	..	16,87.98	..	16,87.98	..
Self Help Groups under Mission Shakti	Normal	..	54,72.11	..	54,72.11	..	54,72.11
Self Help Groups under Mission Shakti	SCSP	..	16,18.90	..	16,18.90	..	16,18.90
Self Help Groups under Mission Shakti	TASP	..	21,90.30	..	21,90.30	..	21,90.30
Share Capital Investment in COTFED	Normal	3,08,69.28	2,47,35.00	3,08,69.28	2,47,35.00	3,08,69.28	2,47,35.00
Share Capital Investment in Credit Co-operative Institution	Normal	25,20.00	26,05.72	25,20.00	26,05.72	25,20.00	26,02.72
Share Capital Investment in Credit Co-operative Institution	TASP	9,66.00	..	9,66.00	..	9,66.00	..
Share Capital Investment in Credit Co-operative Institution	SCSP	7,14.00	..	7,14.00	..	7,14.00	..
Share Capital Investment in OHPC	Normal	19,00.00	30,00.00	19,00.00	30,00.00	19,00.00	30,00.00
Share Capital Investment in OSRTC	Normal	40,00.00	20,00.00	40,00.00	20,00.00	40,00.00	20,00.00
Shifting of Transformers Located in Schools Colleges AWCs	Normal	5,81.87	..	5,81.87	..	5,81.87	..
Shifting of Transformers Located in Schools Colleges AWCs	SCSP	3,00.00	..	3,00.00	..	3,00.00	..
Shifting of Transformers Located in Schools Colleges AWCs	TASP	3,00.00	..	3,00.00	..	3,00.00	..
Similipal Tiger Reserve	TASP	..	10,83.03	..	10,83.03	..	10,82.56
Smart City	Normal	..	1,08,12.06	..	1,08,12.06	..	1,08,12.06
Smart City	SCSP	..	29,24.57	..	29,24.57	..	29,24.57
Smart City	TASP	..	39,88.06	..	39,88.06	..	39,88.06
Solar Energy based Electrification in the Tribal Residential Schools and Tribal Villages in TASP areas	TASP	20,00.00	24,47.73	20,00.00	24,47.73	20,00.00	24,47.73
Solar Photovoltaic Pumps for Irrigation	Normal	..	13,50.00	..	13,50.00	..	13,50.00
Special Appliances for Free Laptops to visually impaired students	Normal	1,20.00	..	1,20.00	..	1,20.00	..
Special Celebration	Normal	1,47.24	..	1,47.24	..	1,47.24	..
Special Development Council in Tribal Dominated Districts	TSP	1,75,50.00	..	1,75,50.00	..	1,75,50.00	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Special Educational Infrastructure	Normal	39,91.18	22,85.24	39,91.18	22,85.24	41,06.17	22,85.23
Special Land Acquisition Cell-Establishment Expenses	Normal	1,04.79	..	1,04.79	..	104.78	..
Special Organisation for Anti-Naxal Operation	Normal	60,19.52	..	60,19.52	..	60,19.52	..
Special Problem Fund	Normal	1,12,69.50	61,49.78	1,12,69.50	61,49.78	1,12,69.50	61,49.78
Special Programme for KBK Districts under BRGF	TASP	..	40.23	..	40.23	..	40.23
Special Programme for Promotion of Millets in Tribal Areas	TSP	12,41.00	..	12,41.00	..	12,41.00	..
Special Repair of National Highways	Normal	9,99.86	15,00.00	9,99.86	15,00.00	9,99.86	15,00.00
Specific Crop Specific Scheme-Coconut	Normal	1,50.00	..	1,50.00	..	1,50.00	..
State Capital Region Improvement of Power System	Normal	2,30,00.00	1,80,00.00	2,30,00.00	1,80,00.00	2,30,00.00	1,80,00.00
State Commission for Women	Normal	2,58.15	..	2,58.15	..	2,58.15	..
State Consumer Protection Programme	Normal	7,78.94	26,13.20	7,78.94	26,13.20	7,78.94	26,02.82
State Council on Science and Technology	Normal	1,49.90	..	1,49.90	..	1,49.90	..
State Family Welfare Bureau	Normal	1,65.81	..	1,65.81	..	1,65.81	..
State Highways Development Project	Normal	2,69,99.45	3,50,00.00	2,69,99.45	3,50,00.00	2,69,99.45	3,50,00.00
State Highways Development Project	SCSP	1,26,12.79	2,24,99.92	1,26,12.79	2,24,99.92	1,26,12.79	2,24,99.92
State Highways Development Project	TASP	99,99.98	1,90,00.00	99,99.98	1,90,00.00	99,99.98	1,90,00.00
State Infrastructure of SDC	Normal	9,00.00	..	9,00.00	..	9,00.00	..
State Institute of Health and Family Welfare	Normal	1,96.14	..	1,96.14	..	1,96.74	..
State Museum	Normal	1,07.08	..	1,07.08	..	1,07.08	..
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana</i> (RKVY)	Normal	..	3,34,90.99	..	3,34,90.99	..	3,34,90.99
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana</i> (RKVY)	SCSP	..	94,89.12	..	94,89.12	..	94,89.12
State Plan Scheme for <i>Rashtriya Krishi Vikas Yojana</i> (RKVY)	TASP	..	1,28,38.21	..	1,28,38.21	..	1,28,38.21
State Potato Mission	Normal	..	3,72.00	..	3,72.00	..	3,72.00
State Potato Mission	TASP	..	1,43.00	..	1,43.00	..	1,43.00
State Supplement to Khelo-India Competition	Normal	35,00.00	..	35,00.00	..	35,00.00	..
State Support for SSA	Normal	1,00,00.00	..	1,00,00.00	..	1,00,00.00	..
State support to ICDS	Normal	1,98,99.05	..	1,98,99.05	..	1,99,04.36	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
State Visibility Gap Fund(VGF)-Assistance for Infrastructure Development-General Economic Services	Normal	22,44.55	25,88.75	22,44.55	25,88.75	22,44.55	25,88.75
Strengthening of Dairy Organisation	Normal	10,73.58	..	10,73.58	..	10,73.58	..
Strengthening of Legal Metrology	Normal	3,16.68	..	3,16.68	..	3,16.68	..
Strengthening of School of Horticulture	TSP	1,15.00	..	1,15.00	..	1,15.00	..
Strengthening of School of Horticulture	Normal	3,00.00	..	3,00.00	..	3,00.00	..
Strengthening of State Planning Machinery	Normal	2,20.00	..	2,20.00	..	2,19.74	..
Strengthening of Statistical System & Training Infrastructure	Normal	1,34.21	..	1,34.21	..	1,34.20	..
Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories	Normal	1,86.01	..	1,86.01	..	1,86.01	..
Subarnarekha Irrigation Project (Commercial) Offices under AIBP	Normal	..	90,76.90	..	90,76.90	..	90,77.56
Subarnarekha Irrigation Project (Commercial) Offices under AIBP	SCSP	..	13,81.57	..	13,81.57	..	13,81.50
Subarnarekha Irrigation Project (Commercial) Offices under AIBP	TASP	..	1,74,89.70	..	1,74,89.70	..	1,73,24.48
Subsidies for Small Scale Industries	Normal	35,00.00	13,68.06	35,00.00	13,68.06	35,00.00	13,68.06
Subsidies to Medium and Large Industries	Normal	1,65,41.51	27,27.00	1,65,41.51	27,27.00	1,65,41.51	27,27.00
Subsidies to Medium and Large Industries	TASP	5,00.00	..	5,00.00	..	5,00.00	..
Subsidy (Incentive) to MSME	Normal	25,91.99	11,24.93	25,91.99	11,24.93	25,91.99	11,24.93
Subsidy for Promotion of Handloom Industries	Normal	23,43.97	12,28.33	23,43.97	12,28.33	23,43.97	12,28.35
Subsidy for Promotion of Handloom Industries	SCSP	2,97.00	..	2,97.00	..	2,97.00	..
Subsidy for Promotion of Handloom Industries	TASP	2,16.00	..	2,16.00	..	2,16.00	..
Subsidy for Promotion of Textile Industries	Normal	3,20.76	..	3,20.76	..	3,20.75	..
Subsidy on Seeds Fertilizers Insecticides and Pesticide	SCSP	6,25.00	..	6,25.00	..	6,25.00	..
Subsidy on Seeds Fertilizers Insecticides and Pesticide	Normal	27,31.29	35,20.00	27,31.29	35,20.00	27,31.29	35,19.97
Subsidy on Seeds Fertilizers Insecticides and Pesticide	TASP	8,75.00	11,96.00	8,75.00	11,96.00	8,75.00	11,96.00
Subsidy to Jalanidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	96,18.00	91,00.00	96,18.00	91,00.00	96,18.00	91,00.00

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	SCSP	26,42.30	27,20.00	26,42.30	27,20.00	26,42.30	27,20.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	TASP	36,86.90	36,80.00	36,86.90	36,80.00	36,86.90	36,80.00
Subsidy to Orissa State Road Transport corporation	Normal	1,60.00	..	1,60.00	..	1,60.00	..
Subsidy under Agriculture Policy	SCSP	14,14.72	..	14,14.72	..	14,14.72	..
Subsidy under Agriculture Policy	Normal	49,93.16	33,00.00	49,93.16	33,00.00	49,93.16	33,00.00
Subsidy under Agriculture Policy	TASP	19,14.05	12,65.00	19,14.05	12,65.00	19,14.05	12,65.00
Supplementary Nutrition Programme under ICDS	Normal	..	3,91,82.42	..	3,91,82.42	..	3,91,82.32
Supplementary Nutrition Programme under ICDS	SCSP	..	1,36,89.30	..	1,36,89.30	..	1,36,89.30
Supplementary Nutrition Programme under ICDS	TASP	..	1,72,22.08	..	1,72,22.08	..	1,72,22.08
Support to Educational Development-Teachers' Training and Adult Education	Normal	..	16,72.97	..	16,72.97	..	16,72.96
Support to Educational Development-Teachers' Training and Adult Education	TASP	..	9,20.39	..	9,20.39	..	9,20.01
Support to Scientific Institutions	Normal	2,55.00	..	2,55.00	..	2,55.00	..
Sustainable Harnessing of Ground Water in Water Deficit Areas	Normal	3,24,00.00	3,24,00.00	3,24,00.00	3,24,00.00	3,24,00.00	3,24,00.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	SCSP	91,80.00	91,80.00	91,80.00	91,80.00	91,80.00	91,80.00
Sustainable Harnessing of Ground Water in Water Deficit Areas	TASP	1,24,20.00	1,24,20.00	1,24,20.00	1,24,20.00	1,24,20.00	1,24,20.00
Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	15,25.00	..	15,25.00	..	21,35.00
Swachh Bharat Mission (Nirmal Bharat Abhiyan)	SCSP	..	4,12.50	..	4,12.50	..	5,77.50
Swachh Bharat Mission (Nirmal Bharat Abhiyan)	TASP	..	11,75.61	..	11,75.61	..	7,87.50
Swasthya Sahaya	Normal	4,89.61	..	4,89.61	..	4,89.61	..
Syama Prasada Mukherjee RURBAN Mission	Normal	..	62,28.00	..	62,28.00	..	62,28.00
Tahasil Establishment-Miscellaneous Expenses	SCSP	3,46.15	..	3,46.15	..	3,46.15	..
Tahasil Establishment-Miscellaneous Expenses	TSP	4,97.59	..	4,97.59	..	4,97.59	..
Tahasil Establishment-Miscellaneous Expenses	Normal	13,46.73	..	13,46.73	..	13,46.73	..
Tahasil Establishment-Miscellaneous Expenses	Normal	..	..	..	..	..	..
Technology Mission on Sugarcane Development	Normal	1,38.79	..	1,38.79	..	1,38.79	..
Telengiri Irrigation Project (Commercial) Offices under AIBP	Normal	..	18,78.89	..	18,78.89	..	18,72.65

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Telengiri Irrigation Project (Commercial) Offices under AIBP	SCSP		55,74.00		55,74.00		55,74.00
Telengiri Irrigation Project (Commercial) Offices under AIBP	TASP		64,09.51		64,09.51		64,22.91
Tourist Accommodation	Normal	87,30.00	76,93.00	87,30.00	76,93.00	87,30.00	76,93.94
Tourist Information and Publicity-State Scheme	Normal	56,31.99	36,10.00	56,31.99	36,10.00	56,31.71	36,09.86
Training of Nurses Midwives and Lady Health Visitors	TSP	3,27.61	..	3,27.61	..	3,27.42	..
Training of Nurses Midwives and Lady Health Visitors	Normal	6,42.17	..	6,42.17	..	6,41.75	..
Transfer To Industrial Infrastructure Development Fund	Normal	40,00.00	..	40,00.00	..	40,00.00	..
Transfer to State Road Fund	Normal		1,01,98.90		1,01,98.90		1,68,76.00
Transport Commissioner and State Transport Authority-Establishment Expenses	SCSP	4,80.00	..	4,80.00	..	4,80.00	..
Transport Commissioner and State Transport Authority-Establishment Expenses	TSP	6,75.00	..	6,75.00	..	6,75.00	..
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	18,45.00	10,45.50	18,45.00	10,45.50	18,45.00	10,45.50
Tribal High Schools-Establishment Expenses	TASP	27,95.63	29,31.88	27,95.63	29,31.88	27,94.32	29,31.65
Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses	TSP	4,39.08	..	4,39.08	..	4,39.09	..
Upgradation of Live Stock Health Care Service	Normal	14,60.73	16,43.30	14,60.73	16,43.30	14,60.73	16,43.30
Upgradation of Live Stock Health Care Service	SCSP	5,51.58	..	5,51.58	..	5,51.58	..
Upgradation of Live Stock Health Care Service	TSP	7,46.26	..	7,46.26	..	7,46.26	..
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	89,81.76	79,35.00	89,81.76	79,35.00	89,81.76	79,35.00
Upper Indravati Irrigation Project(Commercial) under RIDF	Normal	27,42.01	1,00,84.60	27,42.01	1,00,84.60	27,22.53	1,00,64.36
Upper Indravati Irrigation Project(Commercial) under RIDF	SCSP	..	51,79.97	..	51,79.97	..	51,80.18
Upper Indravati Irrigation Project(Commercial) under RIDF	TASP	..	37,49.72	..	37,49.72	..	37,49.72
Upper Indravati Project (Commercial) Offices under AIBP	Normal	..	18,97.87	..	18,97.87	..	19,12.18
Upper Indravati Project (Commercial) Offices under AIBP	SCSP	..	17,37.41	..	17,37.41	..	15,07.86
Upper Indravati Project (Commercial) Offices under AIBP	TASP	..	22,04.08	..	22,04.08	..	22,12.91
Urban Development Scheme	Normal	55,52.00	38,60.90	55,52.00	38,60.90	55,52.00	38,60.89
Urban Development Scheme	TASP	..	11,77.55	..	11,77.55	..	11,16.93

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Urban Family Welfare Service	Normal	1,31.83	..	1,31.83	..	1,31.83	..
Urban Health Services-Allopathy	Normal	11,26.90	..	11,26.90	..	10,64.43	..
Urban Health Services-Allopathy	SCSP	3,43.80	..	3,43.80	..	2,93.49	..
Urban Health Services-Allopathy	TSP	4,39.30	..	4,39.30	..	3,99.77	..
Urban Infrastructure Initiative (UNNATI) towards development of Roads and Bridges	Normal	1,12.34	..	1,12.34	..	1,12.34	..
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	4,74,58.82	..	4,74,58.82	..	4,74,58.82	..
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	TSP	68,85.81	..	68,85.81	..	68,85.81	..
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	89,98.27	..	89,98.27	..	89,98.27	..
Urban Road Transport	Normal	10,29.01	..	10,29.01	..	10,29.01	..
Urban Road Transport	SCSP	2,78.34	..	2,78.34	..	2,78.34	..
Urban Road Transport	TSP	3,79.56	..	3,79.56	..	3,79.56	..
Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Normal	1,99.96	..	1,99.96	..	1,99.96	..
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	6,00.00	..	6,00.00	..	6,00.00	..
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	1,70.00	..	1,70.00	..	1,52.54	..
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	TSP	2,30.00	..	2,30.00	..	2,30.00	..
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	11,45.61	12,10.40	11,45.61	12,10.40	11,45.61	12,08.47
Water Supply for G.A. Deptt. under State Capital Project	Normal	1,92.64	..	1,92.64	..	1,92.64	..
Water Supply in Urban Area(State Scheme)	Normal	40,69.27	1,14,93.43	40,69.27	1,14,93.43	40,69.27	1,16,05.05
Water Supply in Urban Area(State Scheme)	SCSP	..	31,62.31	..	31,62.31	..	31,62.31
Water Supply in Urban Area(State Scheme)	TASP	..	42,99.50	..	42,99.50	..	42,99.50
Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	1,91.21	..	1,91.21	..	1,91.21	..

APPENDIX V
SCHEME EXPENDITURE

B. STATE SECTOR SCHEMES (₹ in lakh)							
State Scheme	N/ TASP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Western Odisha Development Council (WODC)	Normal	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80	61,09.80
Western Odisha Development Council (WODC)	SCSP	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20	16,36.20
Western Odisha Development Council (WODC)	TASP	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00	22,54.00
White Revolution - Rashtriya Pashaudhan Vikash Yojana	Normal	..	13,47.32	..	13,47.32	..	13,47.32
Wild Life Protection and Conservation	Normal	10,81.11	12,00.00	10,81.11	12,00.00	10,81.16	12,00.00
Wild Life Protection and Conservation	SCSP	3,32.50	..	3,32.50	..	3,32.50	..
Wild Life Protection and Conservation	TASP	4,04.98	..	4,04.98	..	4,04.98	..
Women Hostel for PWD	Normal	8,00.00	..	8,00.00	..	8,00.00	..
Working Womens Hostel	Normal	9,99.99	..	9,99.99	..	9,99.99	..
Works Executed From Central Road Fund for District and Other Roads	Normal	..	6,31.24	..	6,31.24	..	6,31.24
Works Executed From Central Road Fund for District and Other	SCSP	..	28,28.84	..	28,28.84	..	28,28.84
Works Executed From Central Road Fund for District and Other	TASP	..	29,86.20	..	29,86.20	..	29,86.20
Works Executed From Central Road Fund for State Highways	Normal	..	10,94.35	..	10,94.35	..	10,94.36
Works Executed From Central Road Fund for State Highways	TASP	..	18,35.73	..	18,35.73	..	18,35.73
Youth Welfare Policy 2013	Normal	581.15	..	581.15	..	581.15	..

An amount of ₹1,70,85,85.65 lakh including 14th FC Award for ₹2,58,84.04 lakh has been received from Government of India during 2017-18 as assistance for State Plan Schemes.

* Expenditure which was less than ₹1 crore not shown in 2016-17, are now shown as expenditure when it exceeds ₹1 crore in 2017-18.

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies		Government of India Releases	
				2017-18	2016-17
1				2	3
				2015-16	
				(₹ in lakh)	
1	ASPIRE (Promotion of Innovation, Rural Industry)	Institute of Entrepreneurship Development (IED) Odisha		20.00	..
2	Aids and Appliances for Handicapped	District Disability Rehabilitation Centre (Kandhamal) Phulbani		..	19.00
3	Alliance and Research & Development Mission	Buxi Jagabandhu Bidyadhar (Autonomous) College, Bhubaneswar		..	4.23
		<i>Odisha Madhyamika Shiksha Mission</i>			70.54
		Ravenshaw University Cuttack			7.60
		Utkal University Vanivihar Bhubaneswar			7.60
		Veer Surendra Sai University of Technology (VSSUT), Burla			8.21
4	Apprenticeship and Training	Ispat General Hospital		22.70	..
		National Aluminium Company Limited		17.28	
		The State Project Implementation Unit Society of DTE&T Odisha		72.81	
5	Assistance to Panchayati Raj Institutions Voluntary Organizations Self Help Groups for Programmes Related to Aged Social Justice and Empowerment	Jay Kishan Pani Panchayat (Water Users Association) Maulabhanja		..	..
6	Atal Innovation Mission	Balikuda High School		12.00	..
		Barahi High School		12.00	
		Brajanath Badajena High School		12.00	
		Dina Raghu Meher High School		12.00	
		Gadadhar High School Puri		12.00	
		George High School Bargarh		12.00	
		Government High School Balimela		12.00	
		Government Girls High School Phulbani		12.00	
		Government High School Gaisilat		12.00	
		Government. Girls' High School Kazibazar Cuttack		12.00	
		Government. High School Kakatpur Puri		12.00	
		Harichandanpur High School		12.00	
		Kharasahapur High School		12.00	

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
6	Atal Innovation Mission	P.C. Brahmachari High School	12.00		
		Panchagarh Bijay Kumar High School Banarpal	12.00		
		Panchayat High School Beltukri	12.00		
		Panchayatraj High School, Kanapura, Dhenkanal	12.00		
		Raghunarayan High School Markona	12.00		
		S R Government High School Baliapal	12.00		
		Sri G J High School Sikula	12.00		
		Tarikund High School	12.00		
		Vivekananda Vidyapitha Bahugram Cuttack Odisha	12.00		
7	Atmospheric Processes and Modelling and Services	College of Veterinary Science & Animal Husbandry, Odisha University of			0.35
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	95.90	117.10	103.24
8	Below poverty line Census	State Institute of Rural Development and Panchayatiraj Bhubaneswar	..	..	6,16.70
9	Beti Bachao Beti Padhao Campaign	District Magistrate BBBP Nayagarh	31.80	..	..
10	Biogas Programme-Off grid	Odisha Renewable Energy Development Agency (OREDA)	1,65.11	..	..
11	Bioinformatics	Berhampur University Bhanja Vihar Berhampur	..	..
		Fakir Mohan University Balasore			8.88
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar			4.77
12	Boys Hostel (CS)	Advance Plastic Processing Technology Centre (APPTC) Balasore	..	50.00	..
13	Capacity Building for Service Providers	Odisha Tourism Development Corporation (OTDC) Ltd	..	..	1,06.59
14	Commission for Scientific and Tech Terminology Department of Higher Education	Odisha State Bureau of Textbook Preparation and Production	..	..	35.00
15	Conservation of Natural Resources and Ecosystem	Regional Plant Resource Centre Bhubaneswar	..	..	0.57
16	Deen Dayal Disabled Rehabilitation Scheme Social Justice and Empowerment	District Disability and Rehabilitation Centre (DDRC) Kalahandi	..	1.35	..
		District Disability and Rehabilitation Centre (DDRC) Kandhamal		0.87	

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
17	Development of Infrastructure for Promotion of Health Research	M K C G Medical College and Hospital Berhampur	2,19.28	..	1,25.00
		S C B Medical College and Hospital Cuttack			221.38
		Veer Surendra Sai (VSS) Medical College, Burla			
18	Development of Khadi, Village and Coir Industries	Institute of Entrepreneurship Development (IED) Odisha	..	1,12.40	..
19	Digital India E-Learning	All India Survey on Higher Education (AISHE) Odisha	..	10.00	..
20	Digital India Programme	North Odisha University Baripada	..	23.08	..
21	Disha Programme for Women in Science	Centre for Environmental Studies		3.00	
		Ravenshaw University Cuttack	8.75		
		Institute of Physics Bhubaneswar			
		Utkal University Vanivihar Bhubaneswar	5.30	21.31	7.30
22	E-Court Phase-II	Registrar General High Court of Odisha	2,59,26.76	..	..
23	Establishment Expenditure (PPF&P)	CAT Bar Associations Cuttack Bench	0.20	..	..
24	Establishment Expenditure Ayush	Forest Development Agency Rourkela	12.00	..	..
		Regional Plant Resource Centre Bhubaneswar	16.00		
		State Medicinal Plant Board Odisha Bhubaneswar	29.54		
25	Engineering and Installation for Union Territories from Central Road Fund Road Transport and Highways	Executive Engineer Roads and Buildings Division Sundargarh		1.31	..
		Odisha Building and Other Construction Workers' Welfare Board (RSBY)	31.83	1.11	
		Odisha forest Development Corporation Limited Bhubaneswar		54.25	
		Odisha State Social Welfare Board Bhubaneswar			
		Executive Engineer Dhenkanal (R&B) Division	0.95		
		Executive Engineer Mayurbhanj (R&B) Division, Baripada	3.91		
26	Environment information system	Centre For Environmental Studies	2.90	..	..
27	Environmental Education Awareness and Training	Centre For Environmental Studies	3,92.25	..	..
28	Family Welfare Schemes	Utkal University Vani Vihar Bhubaneswar	21.52	..	..
		Population Research Centre, Utkal University, Vani Vihar	39.70		
29	Food Subsidy	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	30,29,94.62	..	..

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
30	Grants-In-Aid to Voluntary Organization 'Working for the Welfare of Scheduled Tribes	Odisha Model Tribal Education Society (OMTES)	7,79.62	10,40.52	9,42.31
31	Grid Interactive Renewable Power	Green Energy Development Corporation of Odisha Ltd	..		10.40
		Odisha Electricity Regulatory Commission (OERC) Bhubaneswar		5.37	
		Odisha Renewable Energy Development Agency (OREDA)		80.34	0.40
32	Handicrafts Infrastructure and Technical Development Scheme	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	..	3,00.00
33	Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	S.C.B Medical College and Hospital Cuttack	1,40.00	..	..
34	Human Resource Development Biotechnology	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	35.36
		Utkal University Vanivihar Bhubaneswar			
35	Human Resource and Capacity Development	Veer Surendra Sai (VSS) Medical College Burla	13.00	..	..
36	Hydrology Project	Engineer-in- Chief Water Resources Odisha Bhubaneswar	3,24.00	67.00	..
37	India Innovation Entrepreneurship and Agro-Industry fund	Institute of Entrepreneurship Development (IED) Odisha	..	..	50.00
38	Indian Space Research Organisation-Headquarters	International Institute of Information Technology Bhubaneswar	..	0.50	..
39	Indigenous Breeds (Agriculture)	Odisha Livestock Resources Development Society (OLRDS)	..	9,00.00	..
40	Industrial Infrastructure Upgradation Scheme	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	..	10,03.20
41	Information Education and Communications	Dr. Abhinna Chandra Homoeopathic Medical College and Hospital Bhubaneswar	4.00	..	..
42	Information Publicity and Extension M/O New and Renewable Energy	Odisha Renewable Energy Development Agency (OREDA)	..	..	21.56
43	Infrastructure Development Programme	Odisha Small Industries Corporation Limited Cuttack	..	1,50.00	..
44	Infrastructure and Technology Development	Odisha State Co-operative Handicrafts Corporation (OSCHC) Ltd	26.05	18.82	..
45	Innovation Technology Development and Deployment	Institute of Green Energy and Geospatial Technology	23.30	..	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	3.00		
		Odisha State Council on Science and Technology Bhubaneswar	5.95		
		Sambalpur University School of Life Sciences	32.30		

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
46	Integrated Scheme for Development of Power loom	Power loom Service Centre, Cuttack	1.24	1.60	..
47	Integrated Scheme on Agricultural Census and	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	33.66	8.99	2,79.54
48	Integrated Scheme on Agriculture Marketing	Odisha State Agricultural Marketing Board, Bhubaneswar	3,07.91	..	..
49	International Cooperation S & T	Indira Gandhi Institute of Technology (IGIT) Sarang (Parjang) At/Po-I.G.I.T. Sarang Dist- Angul	..	5.00	..
		Institute of Physics Bhubaneswar		6.26	
50	KHELO INDIA National Programme for Development of Sports (An Umbrella Scheme)	Odisha Council of Sports Cuttack	..	70.22	..
51	Khelo India	Odisha Council of Sports Cuttack	9,50.00	..	..
52	Libraries and Archives	Odisha State Archives Bhubaneswar	..	10.31	..
53	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	State Institute of Rural Development and Panchayatiraj Bhubaneswar	1,28.43	2,21.14	..
54	Marketing Development Assistance Programme	Odisha Rajya Talgur Samabaya Sangha Ltd	..	..	0.24
55	Marketing Support and Services	Odisha State Co-operative Handicrafts Corporation (OSCHC) Ltd	29.24	49.40	32.50
		Odisha Tourism Development Corporation (OTDC) Ltd			
56	Mechanism for Marketing of Minor Forest Product through Minimum Support Price	Tribal Development Co-operative Corporation Odisha Ltd. (TDCCOL) Bhubaneswar	..	..	9,91.00
57	Member of Parliaments Local Area Development Scheme	Collector Angul	500.00	250.00	500.00
		Collector Balasore	500.00	500.00	500.00
		Collector Baragarh	1250.00	750.00	500.00
		Collector Bhadrak	500.00	500.00	500.00
		Collector Bolangir	1000.00	1000.00	1000.00
		Collector Cuttack	750.00	1250.00	1000.00
		Collector Dhenkanal	250.00	250.00	500.00
		Collector Ganjam	1500.00	500.00	1250.00
		Collector Jagatsinghpur	500.00	1000.00	1500.00

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
57	Member of Parliaments Local Area Development Scheme	Collector Jajpur		250.00	500.00
		Collector Kalahandi	250.00	750.00	1500.00
		Collector Kandhamal	750.00	250.00	250.00
		Collector Kendrapara	750.00	500.00	750.00
		Collector Keonjhar	250.00	750.00	500.00
		Collector Khurda	500.00	1000.00	750.00
		Collector Mayurbhanj	750.00	1500.00	250.00
		Collector Nabarangpur	500.00	500.00	250.00
		Collector Nayagarh		250.00	
		Collector Nuapada	1000.00	500.00	500.00
		Collector Puri	500.00	500.00	500.00
		Collector Rayagada	750.00	750.00	
		Collector Sundargarh	500.00	1250.00	500.00
58	Micro Small and Medium Enterprises Clusters Development Programme and Micro Small and Medium Enterprises Growth Poles	Odisha Small Industries Corporation Limited Cuttack	..	..	2,02.50
59	Mission for Horticulture Development	Director Horticulture Odisha Bhubaneswar	40.00	..	..
60	Mission for Integrated Development of Horticulture MIDH NHM	Director of Horticulture Bhubaneswar Odisha	..	35.00	10.00
		Odisha Horticulture Development Society (OHDS)			
61	Nagar Palika Yuva Krida Aur Khel Abhiyan	Odisha Council of Sports Cuttack	..	..	250.00
		Ravenshaw University Cuttack			180.00
62	National Child Labour Project Including Grants-in-Aid to Voluntary Agencies	Child Labour Rehabilitation Cum Welfare Society Khurda		..	4.00
		Child Labour Rehabilitation Cum Welfare Society Nayagarh			2.75
		Child Labour Welfare & Rehabilitation Society, Naupada			4.00
		District Child Labour Rehabilitation-Cum-Welfare Society, Jajpur			141.63
		National Child Labour Project Society Baragarh			2.75

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
62	National Child Labour Project Including Grants-in-Aid to Voluntary Agencies	National Child Labour Project Society Cuttack			2.75
		National Child Labour Project Society Kalahandi	1.25		55.51
		Society for The Rehabilitation of Child Labour Bolangir			2.75
		Society for Welfare of Child Labour Rayagada			
		Society for Welfare of Child Labour Angul			2.75
		Society for Welfare of Child Labour Berhampur Ganjam			4.00
		Society for Welfare of Child Labour Deogarh			
		Society for Welfare of Child Labour Keonjhar			
		Society for Welfare of Child Labour Koraput	60.27		
		Society for Welfare of Child Labour Nabarangpur			
		Society for Welfare of Child Labour Sundargarh	44.89		68.02
63	National AIDS AND STD Control Programme (NACO)	Odisha State AIDS Control Society	6,78.65	2,31.14	..
64	National Food Security Mission NFSM	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	3.49	..
65	National Handloom Development Programme	Janata Bastralaya Weavers Co-operative Society Ltd			32.40
		Maheswari Weavers Co-operative Society			28.85
		Atta Weavers Co-operative Society Ltd., Atta		59.15	59.50
		Binka Gopaljee Weavers Co-operative Society Ltd., Binka		54.68	
		Dahita Weavers Co-operative Society			38.11
		Directorate of Textiles & Handlooms Bhubaneswar			
		Geetanjali Weavers Co-operative Society			37.94
		Gudesira Weavers Co-operative Society Ltd		59.68	
		Jampali Weavers Co-operative Society. Ltd.			61.01
		Nuapatana No.1 Weavers Co-operative Society Ltd.			69.66
		Odisha State Handloom Weavers Cooperative Society Ltd Bhubaneswar	99.38	838.33	17.00
		Pallishree Weavers Co-operative Society Ltd.			48.52

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
65	National Handloom Development Programme	Panchalingeswar S.C. Weavers Co-operative Society Ltd			44.88
		Pitala Weavers Co-operative Society Ltd.			32.74
		Radhamohan Weavers Co-operative Society Ltd.			67.08
		Sambalpuri Basralaya Handloom Co-operative Society Ltd.			33.20
		Sarmuhan Weaver's Co-operative Society		58.44	
		Shree Bishnu Weavers Co-operative Society Ltd.			60.65
		Sri Ganesh Weavers Co-operative Society Ltd			34.11
		Sri Sri Chandrachuda Weavers Co-operative Society Ltd.			66.36
		State Institute for Development of Arts and Crafts (SIDAC) Bhubaneswar	15.00		5.00
66	National Health Mission CS Component (NHM)	Director Family Welfare Odisha	..		3.10
		Population Research Centre Utkal University Vani Vihar Bhubaneswar			23.56
		Population Research Centre, Utkal University, Vani Vihar			44.84
		Utkal University Vanivihar Bhubaneswar		0.84	
67	National Health Mission Including NRHM (NHM)-CASP	S C B Medical College and Hospital Cuttack	..	5.04	..
68	National Heritage Cities Programme	Puri Municipality	3,09.82	6,70.70	73.27
69	National Highway Authority of India Investment	Executive Engineer NH Division Jharsuguda	123.33	278.68	4261.12
		Executive Engineer NH Division Pallahara	1.04	176.27	
		Odisha Building and Other Construction Workers' Welfare Board (RSBY)	16.55		
		RKD KMC Joint Venture	2098.40	2055.18	9.22
70	National Medicinal Plants Board	forest Development Agency Balliguda			
		forest Development Agency Bonai	..	..	15.00
		forest Development Agency Bolangir			24.02
		forest Development Agency Phulbani			15.00
		forest Development Agency Kalahandi South			10.00
		Regional Plant Resource Centre Bhubaneswar			8.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
71	National Mission on Agriculture Extension and Technology NMAET	State Level Farm Machinery Training and Testing Centre	..	71.74	
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar			15.00
		Institute of Management of Agriculture Extension (IMAGE)			
		Odisha State Seed & Organic Products Certification Agency (OSSOPCA)		93.25	
72	National Mission on Food Processing CS	Odisha Industrial Infrastructure Development Corporation (OIIDC)	14,29.50	15,00.00	..
73	National Plan for Dairy Development	The Odisha State Co-operative Milk Producer's Federation Ltd	..	6,89.83	10,66.92
74	National Programme for Bovine Breeding	Odisha Livestock Resources Development Society (OLRDS)	..	6,00.00	..
75	National Rural Employment Guarantee Scheme (MGNREGA)	Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	5,32.20	..	..
76	National Rural Employment Guarantee Scheme (MGNREGA) CS	Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	10,07,90.91	7,95,32.95	..
77	National Rural Livelihood Mission	Odisha Poverty Reduction Mission	851.37	521.09	8,33.28
		Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	26.25	35.00	
78	National Service Scheme	Odisha State NSS Cell	36.72	130.27	
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	3.51	20.93	23.64
79	National State Scheduled Tribes Finance and Development Corporation and Grants-in-Aid to State Scheduled Tribes Development and Finance Corporation	Odisha SC ST Development Finance Co-operative Corporation (OSFDC) Ltd. Bhubaneswar	..	..	0.50
80	Nirbhaya Scheme	Collector, Khordha One Stop Centre (SAKHI)	..	15.00	..
81	Nutrient based subsidy policy - payment for indigenous P&K fertilizers	Paradeep College, Paradeep	9,44.31	..	..
82	Ocean Services Technology Observations Resources Modelling and Science (O-STORMS)	Berhampur University Bhanja Vihar, Berhampur	18.00	..	..
83	Off Grid/ Distributed and Decentralised Renewable Power	Odisha Renewable Energy Development Agency (OREDA)	..	15,85.49	2,09.27

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
84	One Stop Centre	Collector, Khordha One Stop Centre (SAKHI)	57.60	..	..
		District Social Welfare Officer Ganjam Chhatrapur	20.91		
		District Social Welfare Officer Sambalpur	20.91		
		District Social Welfare Officer Sundargarh	20.91		
85	Other Renewable Energy Applications(Solan Cities, Green Buildings, Support to States, Demonstration of Renewable of Renewable Energy Applications, Cook stoves, etc.)	Odisha Renewable Energy Development Agency (OREDA)	93.69	..	..
86	Panchayat Sashaktikaran Abhiyan	State Institute of Rural Development and Panchayatiraj Bhubaneswar	32,89.54	25,06.47	..
87	Polar Science	Fakir Mohan University Balasore	50.95	..	1.00
88	Polytechnic for Disabled Department of Higher Education	Bhubanananda Odisha School of Engineering Jobra SCB Medical Campus Cuttack Odisha	..	..	18.00
89	Powerlooms	Power loom Service Centre, Cuttack	..	..	0.60
90	Pradhan Mantri Gram Sadak Yojna-Center Component	Odisha State Rural Roads Agency Bhubaneswar, Khurda	0.27	..	..
91	Pradhan Mantri Koushal Vikas Yojana CS	The State Project Implementation Unit Society of DTE&T Odisha	..	7,78.42	..
92	Pradhan Mantri Matru Vandana Yojna	Department Of Women & Child Development And Mission Shakti	43,14.42	..	..
93	Promotion of Electronics IT Hardware	Odisha Industrial Infrastructure Development Corporation (OIIDC)	18,61.74	..	..
94	Promotion of Indian Languages	Odisha State Bureau of Textbook Preparation and Production	..	30.00	..
95	Propagation of Right to Information Act PPG	Gopabandhu Academy of Administration	..	3.00	..
		Odisha Information Commission			
96	Relief and Rehabilitation for Migrant and Repatriates	Atal Innovation Mission (AIM) Kandhamal	9.00	..	..
		Collector Kalahandi	0.90		
		Collector Koraput	18.90		
		Collector Malkangiri	114.60		
		Collector Mayurbhanj	0.90		
		Collector Sundargarh	4.50		

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies		Government of India Releases	
				2017-18	2016-17
				2015-16	
1				2	3
				4	
				(₹ in lakh)	
96	Relief and Rehabilitation for Migrant and Repatriates	District Magistrate Kalahandi		6.30	
		District Social Welfare Officer Rayagada		9.90	
97	Remote Villages Programmes	Odisha Renewable Energy Development Agency (OREDA)		..	3.00
98	Renewable Energy for Rural Applications for All Villages	Odisha Renewable Energy Development Agency (OREDA)		..	4,44.50
99	Research Councils	Dr Abhin Chandra Homoeopathic Medical College and Hospital		..	2.11
100	Research and Development	Water and Land Management Institute (WALMI) Pratapnagari Cuttack		..	0.84
101	Research and Development Department of Biotechnology	Berhampur University Bhanja Vihar Berhampur		9.09	
		Chilika Development Authority			
		Fakir Mohan University Balasore		6.92	12.73
		North Odisha University Baripada		46.26	18.64
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar		42.49	5.70
		Regional Plant Resource Centre Bhubaneswar		3.97	32.80
		Revenshaw University Cuttack			4.24
		Sambalpur University School of Life Sciences			
		Utkal University Vanivihar Bhubaneswar		20.24	26.13
102	Research and Development Support	International Institute of Information Technology IIIT Bhubaneswar		..	..
		North Odisha University Baripada			
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar			41.50
		Ravenshaw University Cuttack			8.65
		Utkal University Vanivihar Bhubaneswar			66.00
103	Research and Development for Conservation and Development	Regional Plant Resource Centre Bhubaneswar		12.01	..
104	Research and Development(S&T)	Environment Department Bhubaneswar		59.16	..
105	Research and Development- AYUSH	Dr Abhinna Chandra Homoeopathic Medical College and Hospital Bhubaneswar		..	2.11

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
106	S&T Institutional and Human Capacity Building	Berhampur University Bhanja Vihar Berhampur	36.49	..	..
		College of Veterinary Science & Animal Husbandry, OUAT	26.31		
		Institute of Physics Bhubaneswar	6.13		
		North Odisha University Baripada	44.90		
		Odisha University of Agriculture And Technology (OUAT) Bhubaneswar	49.12		
		Ravenshaw University Cuttack	19.00		
		Regional Plant Resource Centre Bhubaneswar	3.80		
		Sambalpur University Jyotivihar Burla	47.17		
		Utkal University Vanivihar Bhubaneswar	88.38		
		Veer Surendra Sai University of Technology (VSSUT) Burla	7.80		
107	SAGARMALA Project & Ports	Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	..	1,86.03	..
108	Scheme of Assistance to Disabled Persons for Purchase Fitting of AIDS and Appliances Social Justice and Empowerment	District Disability Rehabilitation Centre Phulbani, Kandhamal district Disability Rehabilitation Centre Phulbani	..	..	6.80
109	Scheme of RGI Including National Population Register (NPR)	Chief Registrar of Births & Deaths Odisha	..	4.91	..
110	Schemes arising out of the Implementation of the Person with Disabilities Act	District Social Security Officers of the State	..	19.25	..
		Swabhimani (State Disability Information and Research Centre) Bhubaneswar		40.29	
111	Science and Technology Programme for Socio Economic Development	Institute of Entrepreneurship Development (IED) Odisha	..	10.00	16.73
		Janapriya Vigyan Mancha			
		Odisha State Council on Science and Technology Bhubaneswar			5.20
112	Setting up of Nation Wide Network of Laboratories for Managing Epidemics and National Calamities	S C B Medical College and Hospital Cuttack	..	..	2,21.38

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
113	Shayama Prasad Mukherjee Rurban Mission	Odisha Rural Development and Marketing Society (ORMAS) Bhubaneswar	..	..	1,65.00
114	Solar Power-Grid Interactive	Odisha Renewable Energy Development Agency (OREDA)	1,60.68	..	..
115	Solar Power-Off grid	Odisha Renewable Energy Development Agency (OREDA)	8,66.69	..	..
116	Statutory Institutions	Forest Development Agency Koraput	..	15.00	..
		Regional Plant Resource Centre Bhubaneswar		30.00	
		State Medicinal Plant Board Odisha Bhubaneswar		20.00	
117	Strengthening Statistical and Public Information	All India Survey On Higher Education (AISHE) Odisha	7.83	..	15.75
118	Sub Mission of Agricultural Mechanisation	State Level Farm Machinery Training and Testing Centre	2,28.26	..	..
		Odisha University Of Agriculture and Technology (OUAT) Bhubaneswar			
119	Sub-Mission on Seed and Planting Material	Odisha State Seeds Corporation Limited Bhubaneswar	52.37	..	..
120	Support for Statistical Strengthening	State Directorate of Economics & Statistics Odisha	5,00.00	..	..
121	Technology Development Programme	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..		13.77
		Odisha Space Application Centre (OSAC) Bhubaneswar			346.90
		Ravenshaw University Cuttack		15.00	
		University College of Engineering Burla			
122	Technology Upgradation and Quality Certification	Institute of Entrepreneurship Development (IED) Odisha	..	1,13.81	..
123	Top Class Education for Schedule Castes Social Justice and Empowerment	Government Aviation Training Institute Bhubaneswar	32.89	..	61.89
124	Training Schemes Personnel Public Grievances and Pension	Gopabandhu Academy of Administration	34.84	56.70	..
125	Training for All Support for Training Activities and Capacity Building for Project Appraisal Personnel, Public Grievances and Pensions	Gopabandhu Academy of Administration	..	..	24.56
126	Village Entrepreneurship Start Up Programme	Odisha Poverty Reduction Mission	..	..	60.00

APPENDIX - VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)					
(UNAUDITED FIGURES)					
Government of India Scheme		Implementing Agencies	Government of India Releases		
			2017-18	2016-17	2015-16
1			2	3	4
			(₹ in lakh)		
127	Voter Education	Chief Electoral Officer Odisha	7.00	..	..
128	Women's Helpline	Collector Khurda	30.17	..	..
	TOTAL		46,69,14.07	11,10,26.05	2,81,69.15

Note: 1. The total releases shown in this appendix excludes an amount of ₹21,66,36.12 lakh released to Central Bodies located in the State as well as the various other organisation outside the purview of the Government of Odisha.

2. As per information available in PFMS portal of CGA an amount of ₹68,35,50.20 lakh has been released against total sanction amount of ₹97,03,93.89 lakh under different schemes.



APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

1. ACCEPTANCE OF BALANCES

(₹ in lakh)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2018
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	1,22.89
	32	1997-98	1,89.56

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

1. ACCEPTANCE OF BALANCES

(₹ in lakh)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2018
I - Loans for which detailed accounts are maintained in Accounts Office			
6217 - Loans for Urban Development (Concl'd.)	38	1998-99	8,53.42
	25	1999-2000	5,41.23
	27	2000-01	8,46.1
	29	2001-02	3,27.19
	103	2002-03	1,93.01
Total	504		32,71.56
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73

(A) Confirmation of balances up to the year 2017-18 by the concerned Authorities/Administrative Departments has not been made.

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
				(₹ in lakh)
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	2,70.96 (Cr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	11,86.04 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public Works Department.	2007-08	0.15 (Cr)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	3.07 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	32.02 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.07 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.60 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	12,81.79 (Dr.)
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	8,27.11 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	11.09 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	3,30.07 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	88.96 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	10,79.59 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	12.75 (Cr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	4,97.98 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
Potteru Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	13.04 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	10,53.11 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	..	..
Mahanadi-Birupa Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	13.73 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	25,87.28 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
Subarnarekha Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	18,23.31 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	61,03.09 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	..	..

APPENDIX – VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)
2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET**

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	14.24 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	17,87.52 (Cr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.02 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.02 (Dr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	14.92 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	7,85.83 (Cr.)
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	0.35 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	29,84.24 (Dr.)
Lower Suktel Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	0.86 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	38,46.03 (Dr.)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	2.51 (Dr.)

APPENDIX – VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Sl. No.	Heads of Account	Department/Treasury Officers responsible for reconciliation	Earlier years to which the difference relates	Amount of difference
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	5,02.70 (Dr.)
	Anandapur Barrage Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	2,33.49 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	19,18.10 (Cr.)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2017-18			Capital Outlay to the end of 2017-18			Revenue Receipts during 2017-18		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
	Major Irrigation Project									
1	Anandapur Barrage-Commercial	1,58,95.25	1,48.59	1,60,43.84	11,80,11.88	12,31.21	11,92,43.09	70.76	0.71	71.47
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	1,35,43.43	10,21.41	1,45,64.84	10,03.72	10.04	10,13.76
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	0.11	..	0.11
4	Hirakud Project (Stage-I)-Commercial	..	..	..	1,08,58.10	2,25.03	1,10,83.13	31.16	0.31	31.47
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	2,41.15	3.35	2,44.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	2,76.18	0.44	2,76.62	..	..	..
7	Potteru Irrigation Project-Commercial	..	..	..	1,94,22.66	1,86.83	1,96,09.49	4.61	0.05	4.66
8	Rengali Dam Project-Commercial	..	..	..	1,40,10.04	1,35.69	1,41,45.73	78,06.82	78.07	78,84.89
9	Rushikulya System Project-Commercial	..	..	..	45,48.74	92.51	46,41.25	1,93.26	1.93	1,95.19
10	Salandi Irrigation Project-Commercial	..	..	..	29,57.59	34.16	29,91.75	..	..	..
11	Upper Indravati Irrigation Project-Commercial	2,90,55.49	2,73.59	2,93,29.08	21,63,13.42	19,97.91	21,83,11.33	1,95.38	1.95	1,97.33
12	Upper Kolab Irrigation Project-Commercial	(-)80.90	..	(-)80.90	5,38,02.23	5,13.18	5,43,15.41	..	..	..
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
	Medium Irrigation Project									
14	Aunli Irrigation Project	..	..	..	2,34.01	2.32	2,36.33	18,52.29	18.52	18,70.81
15	Baghua Irrigation Project	..	..	..	72,10.76	3,18.74	75,29.50	3,72.44	3.72	3,76.16
16	Bahuda Irrigation Project	..	..	..	1,64.59	1.46	1,66.05	2,37.43	2.37	2,39.80
17	Baladia Irrigation Project	..	..	..	2,42.44	2.14	2,44.58	3,75.18	3.75	3,78.93
18	Bankabahala Irrigation Project-Commercial	..	..	..	4,23.07	4.30	4,27.37	2.37	0.02	2.39
19	Baskel Irrigation Project-Commercial	..	..	..	4,03.99	3.44	4,07.43	0.88	0.01	0.89
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	7,54.10	17.02	7,71.12	12.56	0.13	12.69
21	Dadarghati Irrigation Project-Commercial	..	..	..	12,18.53	99.48	13,18.01	2,48.72	2.49	2,51.21
22	Daha Irrigation Project-Commercial	..	..	..	15,47.98	24.36	15,72.34	2.84	0.03	2.87
23	Dahuka Irrigation Project-Commercial	..	..	..	1,63.01	1.45	1,64.46	0.06	..	0.06
24	Darajanga Irrigation Project-Commercial	..	..	..	12,86.12	16.06	13,02.18	0.47	..	0.47
25	Dhanei Irrigation Project-Commercial	..	..	..	5,54.60	17.94	5,72.54	0.01	..	0.01
26	Dumerbahal Irrigation Project-Commercial	..	..	..	7,45.44	6.40	7,51.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	10,88.32	28.48	11,16.80	16.23	0.16	16.39
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	1,23.00	0.05	..	0.05
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	8.19	0.08	8.27
30	Hiradharbati Irrigation Project-Commercial	..	..	..	5,17.60	5.00	5,22.60	0.03	..	0.03
31	Jayamangal Irrigation Project-Commercial	..	..	..	4,04.55	6.34	4,10.89	1.22	0.01	1.23
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	17.92	0.18	18.10
33	Kalo Irrigation Project-Commercial	..	..	..	7,83.03	7.79	7,90.82	..	..	..

IRRIGATION/ ELECTRICITY SCHEMES

Revenue foregone or remission during 2017-18	Total revenue during the year	Working expenses and maintenance charges during 2017-18			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2017-18		Surplus of Revenue over expenditure	Rate per cent on Capital 2017-18
12	13	14	15	16	17	18	19	20	21
(₹ in lakh)									
	71.47	9,31.44	4.61	9,36.05	(-)8,64.58	(-)0.73	77,04.50	(-)85,69.08	(-)7.19
	10,13.76	26,96.29	17.76	27,14.05	(-)17,00.29	(-)11.67	9,48.04	(-)26,48.33	(-)18.18
	0.11	22,48.18	16.97	22,65.15	(-)22,65.04	..	..	(-)22,65.04	..
	31.47	54,45.68	28.52	54,74.20	(-)54,42.73	(-)49.11	7,60.07	(-)62,02.80	(-)55.97
	..	16,58.63	5.09	16,63.72	(-)16,63.72	(-)6,80.46	16.88	(-)16,80.60	(-)6,87.36
	..	7,41.36	4.82	7,46.18	(-)7,46.18	(-)2,69.75	19.33	(-)7,65.51	(-)2,76.74
	4.66	19,01.21	10.54	19,11.75	(-)19,07.09	(-)9.73	13,59.59	(-)32,66.68	(-)16.66
	78,84.89	27,52.87	5.98	27,58.85	51,26.04	36.24	9,80.70	41,45.34	29.30
	1,95.19	10,73.65	8.26	10,81.91	(-)8,86.72	(-)19.11	3,18.41	(-)12,05.13	(-)25.97
	..	10,59.66	7.84	10,67.50	(-)10,67.50	(-)35.68	2,07.03	(-)12,74.53	(-)42.60
	1,97.33	20,98.50	11.51	21,10.01	(-)19,12.68	(-)0.88	1,41,25.00	(-)1,60,37.68	(-)7.35
	..	22,88.54	6.36	22,94.90	(-)22,94.90	(-)4.23	37,68.99	(-)60,63.89	(-)11.16
	..	3,20.90	2.77	3,23.67	(-)3,23.67	..	..	(-)3,23.67	..
..	18,70.81	26.08	0.19	26.27	18,44.54	7,80.49	16.38	18,28.16	7,73.56
..	3,76.16	2,05.23	0.79	2,06.02	1,70.14	2.26	5,04.75	(-)3,34.61	(-)4.44
..	2,39.80	1,22.39	0.80	1,23.19	1,16.61	70.23	11.52	1,05.09	63.29
..	3,78.93	1,52.85	0.39	1,53.24	2,25.69	92.28	16.97	2,08.72	85.34
..	2.39	1,05.93	0.78	1,06.71	(-)1,04.32	(-)24.41	29.61	(-)1,33.93	(-)31.34
..	0.89	41.97	0.41	42.38	(-)41.49	(-)10.18	28.28	(-)69.77	(-)17.12
..	12.69	65.76	0.41	66.17	(-)53.48	(-)6.94	52.79	(-)1,06.27	(-)13.78
..	2,51.21	50.52	0.43	50.95	2,00.26	15.19	85.30	1,14.96	8.72
..	2.87	79.96	0.53	80.49	(-)77.62	(-)4.94	1,08.36	(-)1,85.98	(-)11.83
..	0.06	38.13	0.26	38.39	(-)38.33	(-)23.31	11.41	(-)49.74	(-)30.24
..	0.47	95.74	0.59	96.33	(-)95.86	(-)7.36	90.03	(-)1,85.89	(-)14.28
..	0.01	67.61	0.51	68.12	(-)68.11	(-)11.90	38.82	(-)1,06.93	(-)18.68
..	..	46.28	0.36	46.64	(-)46.64	(-)6.20	52.18	(-)98.82	(-)13.14
..	16.39	1,20.94	0.71	1,21.65	(-)1,05.26	(-)9.43	76.18	(-)1,81.44	(-)16.25
..	0.05	73.99	0.74	74.73	(-)74.68	(-)60.72	5.92	(-)80.60	(-)65.53
..	8.27	..	..	..	8.27	(-)21,20.51	(-)0.03	8.30	(-)21,27.51
..	0.03	83.96	0.60	84.56	(-)84.53	(-)16.17	36.23	(-)1,20.76	(-)23.11
..	1.23	97.06	0.79	97.85	(-)96.62	(-)23.51	28.32	(-)1,24.94	(-)30.41
..	18.10	30.36	0.19	30.55	(-)12.45	(-)32.51	2.53	(-)14.98	(-)39.11
..	..	2,51.98	0.49	2,52.47	(-)2,52.47	(-)31.93	54.81	(-)3,07.28	(-)38.86

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2017-18			Capital Outlay to the end of 2017-18			Revenue receipts during 2017-18		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
34	Kanjhari Irrigation Project-Commercial	..	..	..	4,07.42	3.52	4,10.94	..	..	..
35	Kansabahal Irrigation Project-Commercial	..	..	..	33,73.33	33.64	34,06.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	6,16.93	17.38	6,34.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	1,03.48	8.95	1,12.43	..	..	..
38	Nessa Irrigation Project-Commercial	..	..	..	1,33.59	1.43	1,35.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	24,54.22	2,30.13	26,84.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	10,00.29	14.69	10,14.98	..	..	..
41	Pitamahal Irrigation Project-Commercial	..	..	..	3,87.84	4.11	3,91.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	2,15.19	14.54	2,29.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	1,12.68	45.27	1,57.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	2,93.32	15.89	3,09.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	9,31.90	18.47	9,50.37	..	..	..
47	Salki Irrigation Project-Commercial	..	..	..	16,62.29	14.27	16,76.56	..	..	..
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
50	Sunder Irrigation Project-Commercial	..	..	..	9,97.53	39.18	10,36.71	9.93	0.10	10.03
51	Sunei Irrigation Project-Commercial	..	..	..	2,35.61	1.95	2,37.56	..	..	..
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	0.56	0.01	0.57
54	Uttei Irrigation Project-Commercial	..	..	..	6,09.54	18.63	6,28.17	..	..	..
55	Badanala Irrigation Project-Commercial	..	..	..	1,25,25.99	1,25.25	1,26,51.24	..	..	..
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	23,69.75	20.79	23,90.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harabhangi Irrigation Project-Commercial	..	..	..	1,42,02.16	1,42.02	1,43,44.18	14.11	0.14	14.25
59	Hariharjore Irrigation Project-Commercial	..	..	..	93,40.90	93.40	94,34.30	..	..	..
60	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
61	Titilagarh Irrigation Project-Commercial	1,83.14	0.67	1,83.81	1,04,60.25	87.62	1,05,47.87	..	..	..
62	Upper Jonk Irrigation Project-Commercial	..	..	..	1,22,13.43	1,22.13	1,23,35.56	53.16	0.53	53.69
		4,50,52.98	4,22.85	4,54,75.83	54,66,62.44	71,19.67	55,37,82.11	1,25,32.47	1,25.31	1,26,57.78

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2017-18	Total revenue during the year	Working expenses and maintenance charges during 2017-18			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2017-18		Surplus of Revenue over expenditure	Rate per cent on Capital 2017-18
12	13	14	15	16	17	18	19	20	21
(₹ in lakh)									
..	..	1,89.63	0.98	1,90.61	(-)1,90.61	(-)46.38	28.52	(-)2,19.13	(-)53.32
..	..	70.00	0.37	70.37	(-)70.37	(-)2.07	2,36.13	(-)3,06.50	(-)9.00
..	..	1,17.65	0.78	1,18.43	(-)1,18.43	(-)18.67	43.19	(-)1,61.62	(-)25.48
..	..	56.94	0.47	57.41	(-)57.41	(-)51.06	7.24	(-)64.65	(-)57.51
..	..	30.66	0.19	30.85	(-)30.85	(-)22.85	9.35	(-)40.20	(-)29.77
..	..	2,89.44	1.02	2,90.46	(-)2,90.46	(-)10.82	1,71.80	(-)4,62.26	(-)17.22
..	..	38.12	0.38	38.50	(-)38.50	(-)3.79	70.02	(-)1,08.52	(-)10.69
..	..	40.82	0.25	41.07	(-)41.07	(-)10.48	27.15	(-)68.22	(-)17.40
..	..	19.79	0.17	19.96	(-)19.96	(-)24.97	5.55	(-)25.51	(-)31.91
..	..	76.71	0.63	77.34	(-)77.34	(-)33.67	15.06	(-)92.40	(-)40.22
..	..	68.38	0.55	68.93	(-)68.93	(-)43.64	7.89	(-)76.82	(-)48.63
..	..	42.29	0.32	42.61	(-)42.61	(-)13.78	20.53	(-)63.14	(-)20.42
..	..	1,04.20	0.88	1,05.08	(-)1,05.08	(-)11.06	65.23	(-)1,70.31	(-)17.92
..	1,16.36	(-)1,16.36	(-)6.94
..	..	46.08	0.28	46.36	(-)46.36	(-)2,70.64	1.19	(-)47.55	(-)2,77.58
..	..	83.49	0.83	84.32	(-)84.32	..	..	(-)84.32	..
..	10.03	61.26	0.49	61.75	(-)51.72	(-)4.99	69.83	(-)1,21.55	(-)11.72
..	..	3,88.55	1.11	3,89.66	(-)3,89.66	(-)1,64.03	16.49	(-)4,06.15	(-)1,70.97
..	..	68.82	0.34	69.16	(-)69.16	(-)13,72.22	0.35	(-)69.51	(-)13,79.17
..	0.57	59.18	0.17	59.35	(-)58.78	(-)88.79	4.59	(-)63.37	(-)95.73
..	..	1,77.38	0.82	1,78.20	(-)1,78.20	(-)28.37	42.67	(-)2,20.87	(-)35.16
..	..	2,34.39	0.99	2,35.38	(-)2,35.38	(-)1.86	8,76.82	(-)11,12.20	(-)8.79
..	..	1,63.89	1.64	1,65.53	(-)1,65.53	(-)6.92	1,65.88	(-)3,31.41	(-)13.86
..	..	16.96	0.17	17.13	(-)17.13	..	..	(-)17.13	..
..	14.25	3,10.92	0.89	3,11.81	(-)2,97.56	(-)2.07	9,94.15	(-)12,91.71	(-)9.01
..	..	1,84.46	0.86	1,85.32	(-)1,85.32	(-)1.96	6,53.86	(-)8,39.18	(-)8.90
..	..	48.40	0.48	48.88	(-)48.88	..	..	(-)48.88	..
..	..	4.39	0.04	4.43	(-)4.43	(-)0.04	7,25.81	(-)7,30.24	(-)6.92
..	53.69	1,56.36	0.93	1,57.29	(-)1,03.60	(-)0.84	8,54.94	(-)9,58.54	(-)7.77
..	1,26,57.78	3,01,22.81	1,58.03	3,02,80.84	(-)1,76,23.06	(-)3.18	3,66,89.52	(-)5,43,12.58	(-)9.81

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement.

Out of the 62 Projects/ Schemes shown in the Statement, there is a Revenue Receipt of ₹1,26,57.78 in respect of 30 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-) ₹5,43,12.58 lakh against (-) ₹4,77,82.89 lakh in the year 2016-17. The net loss expressed as the percentage of Capital Outlay to the end of 2017-18 is (-) 9.81 as against (-) 9.40 to the end of 2016-17.

3 **Non-assessment of Betterment Levy and Water Charges**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 **Productive and Unproductive Works**

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakud Dam Project, 4 per cent for Odisha Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhakund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhkund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure.

The Capital invested by the Government of Odisha to the end of 1958-59 was ₹4,62.64 lakh. Debits raised by Government of Andhra Pradesh for ₹64.94 lakh representing Odisha share (30 per cent) of the Capital expenditure during 1959-60 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhkund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhkund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the Operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2017-18 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Department Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2017-18 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2017-18 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1979.

However, working expenses of ₹0.22 crore was booked against Balimela Dam Project during the year 2017-18.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2017-18 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.



APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	P.H. Amount (No. of Works)
(₹ in lakh)								
Upto-2000	33,30.42 (28 Nos)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	17,17.13 (28 Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	49,48.01 (38 Nos)	..	88.53 (48 Nos)	1.21 (3 Nos)	2,12.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2015	14,95,36.48 (25 Nos)	..	12,36.54 (109 Nos)	86,60.82 (57 Nos)	28,20.10 (172 Nos)	72,02.07 (206 Nos)	24,73.30 (186 Nos)	70.71 (2 Nos)
2016-2020	29,67,37.15 (24 Nos)	..	15,32.64 (115 Nos)	1,91,17.21 (30 Nos)	15,10,64.52 (426 Nos)	3,03,98.52 (447 Nos)	24,12.84 (116 Nos)	..

*Information not received from the State Government

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	7,17.00	1996	2013	..	1,58,95.25	11,76,45.55	..	..
2	Kanpur Irrigation Project-Commercial	2,68,65.00	1982	2013	..	1,92,87.66	15,72,01.11	..	..
3	Lower Indra Irrigation Project-Commercial	21,17.00	1998	2013	..	90,17.07	15,86,70.52	..	..
4	Lower Suktel Irrigation Project-Commercial	2,17,13.00	1998	2014	..	1,99,34.69	10,66,27.01	..	..
5	Rengali Irrigation Project-Commercial	2,33,64.00/ 27.04.1979	1978	2002	..	3,77,95.33	35,75,62.65	..	..
6	Subarnarekha Irrigation Project-Commercial	95,02.00	1982	2002	..	5,04,96.32	41,67,64.13	..	..
7	Upper Indravati Irrigation Project-Commercial	42,74.00/ 07.07.1979	1978	2002	..	2,16,77.44	20,90,10.81	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	..	..	..	2,31,37.28	7,01,40.53	..	..
2	Baghalati Irrigation Project-Commercial	7,20.00	1994	2002	..	9,22.78	1,90,78.77	..	..
3	Chheligada Irrigation Project-Commercial	52,96.00/ 23.10.2003	2003	2014	..	33,65.95	2,04,15.94	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP)	..	..	..	..	41,25.89	1,45,41.27	..	..
5	Deo Irrigation Project-Commercial	52,23.00/ 16.01.1993	1994	2002	..	1,61,81.68	3,79,08.64	..	..
6	Hadua Irrigation Project-Commercial	56,15/ 23.09.2002	2005	2014	..	6,13.00	54,63.58	..	..
7	Hydraulic Research-Commercial(AIBP)	1,74.89	12,63.23
8	Hydrology Project(EAP)-Commercial	6,32.29	72,19.19

(₹ in lakh)

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
9	Manjore Irrigation Project-Commercial	37,70.00	1993	2002	..	29,65.00	3,29,79.99	..	..
10	Ong Dam Project (Commercial)	..	..	..	..	..	28,26.99	..	..
11	Other Pipeline Projects-Commercial	..	..	..	..	97,27.10	14,35,46.61	..	..
12	Pipeline Project under AIBP-Commercial	..	..	..	..	30,03.51	2,70,44.43	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	3,09,04.18	6,80,40.23	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	18,50.47	2,85,99.95	..	..
15	Telengiri Irrigation Project-Commercial	53,80.00	1994	2002	..	2,45,20.22	9,30,29.01	..	..
16	Titilagarh Irrigation Project-Commercial	21,13.00 (11897)/ 20.05.1991	..	..	..	1,83.14	1,42,44.35	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	..	..	..	3,26.01	4,63,96.92	..	..
MINOR IRRIGATION-RIDF									
1	Akalijharan	1,25.64	2008-09	2011-12	92	8.99	2,03.02	..	..
2	Amrutia	2,00.15	2004-05	2007-08	22	..	60.38	..	..
3	Badajharan	1,78.02	2008-09	2011-12	58	..	1,02.68	..	..
4	Baradhangidi	1,38.39	2010-11	2013-14	60	..	81.48	..	..
5	Bhalujhar	1,57.43	2007-08	2010-11	89	60.84	4,18.01	..	4,84.27
6	Chakramal	6,29.27	2007-08	2010-11	83	1,40.07	7,37.98	..	..
7	Changaria	1,39.20	2008-09	2011-12	69	..	1,04.33	..	..
8	Chaulia	2,80.78	2007-08	2010-11	76	..	2,28.45	..	..
9	Chilanti	3,59.25	2003-04	2006-07	44	..	4,61.62
10	Dahuka	2,87.84	2008-09	2011-12	50	41.61	3,88.44	..	560.98

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
11	Dalkata	1,01.61	2008-09	2011-12	81	..	82.33	..	..
12	Damanijhar	3,18.09	2004-05	2007-08	45	..	1,64.00	..	..
13	Darh	1,55.35	2003-04	2006-07	31	..	57.80	..	..
14	Dhumabhata	1,51.82	2008-09	2011-12	69	..	1,36.95	..	..
15	Dianpathara	1,58.52	2003-04	2006-07	62	..	2,62.54	..	..
16	Dimisar	10,34.95	2007-08	2010-11	30	68.62	3,06.02	..	..
17	Dipanalla	1,36.00	2014-15	2017-18	50	22.38	1,02.23	..	..
18	Gandanala	5,87.20	2007-08	2010-11	65	..	4,21.80	..	..
19	Ghensali	3,43.94	2003-04	2006-07	88	2,51.02	9,03.08	..	..
20	Ghoghar	2,15.77	2007-08	2010-11	40	..	1,26.53	..	..
21	Jamujhar	1,64.60	2001-02	2004-05	52	..	1,53.91	..	..
22	Jhilinala	2,35.88	2008-09	2011-12	90	..	3,68.60	..	..
23	Jhadabandha	1,64.25	2001-02	2004-05	77	..	1,54.14	..	..
24	Jobrajore	5,65.91	2007-08	2010-11	75	..	4,94.80	..	..
25	Joram	1,05.35	2007-08	2010-11	65	..	96.62	..	..
26	Kadalijharan	3,50.00	2003-04	2006-07	47	..	1,68.72	..	..
27	Kadalianalla	2,56.18	2010-11	2013-14	93	..	2,64.53	..	..
28	Kakudiamba	5,15.00	1996-97	1999-00	60	..	10,42.68	..	..
29	Kalyani	3,27.57	2008-09	2011-12	66	..	2,48.42	..	12,71.60 dtd 2.7.2015
30	Kaliapal	3,23.54	2004-05	2007-08	5	..	17.18	..	..
31	Kanighai	2,49.44	2007-08	2010-11	76	..	2,00.86	..	..
32	Kankadajhar	1,89.16	2010-11	2013-14	90	..	2,02.75	..	..
33	Kantapal	1,37.56	2004-05	2007-08	6	..	19.77
34	Kantheswarpur	1,63.34	2005-06	2008-09	81	78.79	3,71.47

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
35	Kapasias	2,82.28	2011-12	2014-15	33	33.74	65.01	..	3,25.20
36	Karadanala	1,76.43	2003-04	2006-07	87	48.77	3,90.70	..	..
37	Katrapal	4,00.56	2002-03	2005-06	55	1,57.75	5,07.85	..	..
38	Kengtinalla	3,06.28	2001-02	2004-05	33	..	1,65.78	..	..
39	Kerandijore	2,04.30	2002-03	2005-06	55	..	1,32.26	..	..
40	Kharikuti	2,70.86	2008-09	2011-12	57	8.26	3,39.67	..	9,17.64 Dt. 2.7.2015
41	Khuard	1,02.22	2004-05	2007-08	40	..	77.07	..	..
42	Kiralaga	1,17.11	2004-05	2007-08	72	..	2,07.67	..	..
43	Kuanria	4,01.00	2014-15	2017-18	2	8.51	8.51	..	..
44	Kulthijore	1,15.00	2005-06	2008-09	65	..	1,18.76	..	..
45	Kuskella	2,93.03	2001-02	2004-05	30	..	2,87.80	..	..
46	Kutaie	2,37.37	2010-11	2013-14	73	..	2,04.16	..	..
47	Kutingpadar	1,16.94	2008-09	2011-12	91	..	1,17.83	..	..
48	Lamer	1,29.65	2008-09	2011-12	60	..	87.61	..	..
49	Mahakurpalli	1,03.92	2004-05	2007-08	45	..	1,07.07	..	..
50	Majhiakhanda	3,37.47	2007-08	2010-11	38	..	1,29.53	..	..
51	Malaguni	1,62.00	2013-14	2016-17	36	..	64.13	..	..
52	Natuchuninalla, Sisunda	2,37.01	2007-08	2010-11	91	..	3,08.43	..	..
53	Neelanalla	2,84.07	2005-06	2008-09	10	..	37.36	..	..
54	Nuagarh	1,10.37	2010-11	2013-14	48	17.08	89.74	..	..
55	Nuamunda	1,03.96	2008-09	2011-12	53	..	63.88	..	..
56	Nuamundakata	1,46.73	2004-05	2007-08	56	..	5,82.39	..	..
57	Patharaganda	2,29.25	2000-01	2003-04	76	..	3,16.92
58	Podagada	1,15.34	2008-09	2011-12	90	5.99	1,25.75

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
59	Rajaghai	1,33.15	2008-09	2011-12	63	29.28	1,28.14	..	..
60	Runimahul	1,53.91	2008-09	2011-12	6	..	24.32	..	..
61	Saladihi	3,19.20	2007-08	2010-11	49	..	1,54.89	..	..
62	Samarsingh	1,44.49	2008-09	2011-12	59	..	85.43	..	..
63	Sradhapur	1,13.77	2008-09	2011-12	91	21.42	2,94.00	..	377.91 dtd 22.02.2017
64	Sulia	114.99	2000-01	2003-04	75	..	1,09.80	..	..
65	Sunamudi	5,61.17	2008-09	2011-12	60	0.09	3,44.11	..	..
66	Sureswari	1,17.04	2008-09	2011-12	9	..	1,35.15	..	..
67	Talpali	1,36.55	2008-09	2011-12	92	..	1,43.20	..	..
68	Turpi	5,92.53	1998-99	2001-02	53	24.84	3,72.54	..	..
69	Thapapali	1,42.75	2002-03	2005-06	82	53.10	3,22.45	..	..
70	Thelia Nalla	9,74.77	2005-06	2008-09	3	..	23.52	..	..
71	Thesamunda	1,78.64	2008-09	2011-12	30	..	45.36	..	..
72	Utalijore	12,95.85	2001-02	2004-05	75	2,12.20	17,36.01	..	..
MINOR IRRIGATION-AIBP									
1	Adamunda	3,19.75	2007-08	2012-13	80	3.11	328.91	..	..
2	Ankamara	2,81.50	2007-08	2012-13	80	..	4,99.72	..	..
3	Asanga	2,27.91	2008-09	2012-13	10	..	40.25	..	..
4	Badatema	2,10.10	2007-08	2012-13	80	..	3,24.27	..	..
5	Baghri	1,25.00	2007-08	2012-13	83	22.84	328.13	..	4,33.60 dtd 03.03.2016
6	Barhanalla	4,14.95	2008-09	2012-13	51	..	1,14.21	..	..
7	Batharla	1,30.42	2008-09	2012-13	79	..	1,40.46
8	Bhaluguda	2,04.15	2008-09	2012-13	50	..	1,60.42

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
9	Brahmanijore	1,27.70	2007-08	2012-13	73	..	2,42.50	..	..
10	Chacharabhata	1,60.00	2007-08	2012-13	21	..	36.50	..	..
11	Dablajore	2,41.65	2007-08	2012-13	96	..	4,23.57	..	..
12	Daitarimunda	4,33.08	2008-09	2012-13	60	..	92.84	..	..
13	Dhobenchancharanalla	2,71.02	2008-09	2012-13	54	..	1,81.05	..	..
14	Dumerchuan	1,61.68	2008-09	2012-13	77	..	1,50.38	..	..
15	Gadiajore	3,71.99	2008-09	2012-13	50	..	1,90.94	..	..
16	Jagamuguda	5,59.96	2007-08	2012-13	85	40.10	13,32.15	..	17,49.99 dtd 2.7.2015
17	Jamjore	1,01.50	2008-09	2012-13	85	..	1,16.48	..	..
18	Jarahigurha	1,49.18	2008-09	2012-13	50	..	1,02.81	..	..
19	Jatakhali	1,00.57	2007-08	2012-13	85	..	1,99.93	..	..
20	Kankubadi	4,11.86	2007-08	2012-13	86	64.15	11,44.71	..	12,78.14 dtd 2.7.2015
21	Kotlabhata	1,99.47	2008-09	2012-13	83	..	3,21.30	..	516.78 dtd 04.03.2017
22	Koyagiri	1,05.05	2008-09	2012-13	61	..	56.51	..	..
23	Kurubella	4,48.00	1999-2000	2012-13	47	..	2,13.04	..	..
24	Lakitigurha	6,07.01	2008-09	2012-13	51	..	2,06.26	..	..
25	Laxmipur	3,99.11	2007-08	2012-13	..	0.01	1,19.39	..	..
26	Mangolajore	2,46.52	2008-09	2012-13	60	0.75	2,34.34	..	..
27	Maruburu	1,56.49	2007-08	2012-13	..	..	54.71	..	..
28	Nagapara	2,45.43	2008-09	2012-13	92	19.00	3,45.25	..	465.16 dtd 26.09.2017
29	Pankhajore	2,80.61	2008-09	2012-13	50	..	1,48.21
30	Randikona	2,18.57	2007-08	2012-13	69	10.06	2,81.13

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
31	Rangamguda	3,30.37	2007-08	2012-13	85	49.61	4,24.62	..	..
32	Sahajajore	2,07.72	2007-08	2012-13	90	0.09	2,10.20	..	..
33	Semelmunda	1,94.50	2008-09	2012-13	60	..	1,09.39	..	..
34	Simakonda	4,40.93	2008-09	2012-13	95	..	1,90.16	..	..
35	Subarnarekha	4,51.62	2008-09	2012-13	40	..	4,97.46	..	..
36	Tamasanalla	4,08.80	2008-09	2012-13	50	..	1,55.05	..	..
37	Temurapalli	1,36.42	2008-09	2012-13	50	..	1,22.16	..	..
38	Tiljodi	1,23.38	2008-09	2012-13	75	11.45	1,63.28	..	..
39	Tukuguda	4,71.64	2008-09	2012-13	52	..	1,16.60	..	..
40	Tunpar	1,90.00	2007-08	2012-13	82	18.12	4,34.94	..	6,66.24 dtd 02.07.2015
41	Uderpur	2,20.75	2008-09	2012-13	85	..	2,64.88	..	..
R.W.S.&S WING									
1	Adhuan	1,17.52	2012-13	2014-15	3	2.86	6.57	..	..
2	Antulia	1,10.80	2012-13	2014-15	90	47.89	52.14	62.91	..
3	Areikana	1,11.00	2012-13	2014-15	2.33	0.77	2.47	..	..
4	Asurabandha	1,20.17	2012-13	2014-15	62	2.60	76.52	..	..
5	Aurangabad	1,19.00	2013-14	2015-16	17	..	20.74	..	..
6	Babufasad	1,91.22	2013-14	2015-16	30	4.50	15.28	25	..
7	Badakerjang	1,79.06	2012-13	2014-15	15	..	11.74	..	..
8	Baduapali	1,22.75	2013-14	2015-16	15	..	18.29	..	..
9	Bagdega	1,20.66	2012-13	2014-15	0	..	1.75	..	..
10	Bakutagam	1,00.00	2013-14	2015-16	5	..	5.29	..	..
11	Balanga	1,24.26	2012-13	2014-15	5	..	3.59
12	Balsinga	2,59.99	2013-14	2015-16	60	55.13	81.03	1,05.22	..

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(₹ in lakh)									
13	Bamaloi	1,62.96	2013-14	2015-16	10	..	5.09
14	Bangurigaon	1,11.15	2013-14	2015-16	60	60.81	61.06
15	Bania	1,07.56	2012-13	2014-15	7	..	7.86	..	..
16	Bargaon	1,38.39	2013-14	2015-16	7	..	9.04	..	..
17	Barhaguda	1,27.00	2013-14	2015-16	80	0.50	62.79	79.37	..
18	Barihapur	1,41.22	2012-13	2014-15	100	19.90	1,41.22	..	..
19	Basantapur and its adjacent	1,67.46	2012-13	2014-15	100	71.46	73.09	..	..
20	Batemura	1,26.44	2013-14	2015-16	18	..	22.69	..	..
21	Beniachal	1,05.75	2012-13	2014-15	15	..	12.37	..	..
22	Betara	1,15.78	2012-13	2014-15	6	..	6.38	..	..
23	Bhandisahi & Mutunia (Revised)	1,38.60	2013-14	2015-16	40	35.13	75.28	..	..
24	Bharatapur	1,74.05	2013-14	2015-16	15	7.55	42.43	..	..
25	Brahmanigaon	1,03.36	2012-13	2014-15	2	..	4.09	..	..
26	Chainpur	2,61.27	2013-14	2015-16	100	63.31	1,10.42	..	..
27	Changudia	1,01.11	2012-13	2014-15	5	..	2.65	..	..
28	Charampa	1,04.46	2012-13	2014-15	9	..	8.44	..	..
29	Charpali & Kalangapali	1,04.01	2013-14	2015-16	..	..	..	1,04.01	..
30	Chhatapipal-Beherapali	1,96.59	2013-14	2015-16	10	0.12	24.04	..	..
31	Dahagaon	1,77.38	2013-14	2015-16	100	88.83	1,55.71	..	..
32	Daisingh	1,44.61	2013-14	2015-16	6	..	8.01	..	..
33	Daspur-Surda	1,63.17	2013-14	2015-16	10	0.12	27.35	..	..
34	Deogaon	1,36.81	2013-14	2015-16	1	..	1.26	..	..
35	Dhurudiamba	1,15.44	2013-14	2015-16	100	..	87.26	..	..
36	Erada	1,44.66	2013-14	2015-16	80	54.97	62.24
37	Erein	1,95.41	2013-14	2015-16	80	88.69	98.22

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(₹ in lakh)									
38	Fased	1,31.26	2013-14	2015-16	1	..	1.55
39	Fatehpur	1,08.25	2012-13	2014-15
40	Ganthiapali	1,18.89	2012-13	2014-15	20	..	1,08.80	1,00.09	..
41	Gobindapur	1,02.28	2012-13	2014-15	5	..	4.77	..	..
42	Gobindapur	1,31.22	2012-13	2014-15	6	..	8.03	..	..
43	Gopalpur	1,51.00	2012-13	2014-15	3.82	..	5.77	..	..
44	Goudruma	1,08.62	2013-14	2015-16	1	..	1.18	..	..
45	Hata sahi	1,89.90	2013-14	2015-16	20	29.25	30.34	..	..
46	Inkarbandha	1,02.74	2012-13	2014-15	10	..	11.06	..	..
47	J. Dehury sahi	1,39.01	2012-13	2014-15	2	..	0.39	..	..
48	Jabara	1,28.00	2013-14	2015-16	1.41	..	2.47	..	..
49	Jagdalpur	1,10.52	2012-13	2014-15	5	..	5.12	..	..
50	Jarasinga	3,95.73	2012-13	2014-15	10	..	9.72	..	..
51	Jayanagar	1,44.66	2013-14	2015-16	5	..	7.22	..	..
52	Jenapur	1,18.00	2013-14	2015-16	1.44	..	1.81	..	..
53	Jogimunda	1,00.92	2013-14	2015-16	10	0.11	19.98	..	..
54	K.Binayakpur	1,36.17	2012-13	2014-15	5	..	7.43	..	..
55	Kadampadar	1,03.14	2016-17	2018-19	100	73.91	90.41	17.97	..
56	Kalarakotha	1,31.88	2013-14	2015-16	100	87.99	94.05	..	..
57	Kalashree	1,44.94	2013-14	2015-16	0.4	..	0.58	..	..
58	Kandhal	1,45.59	2012-13	2014-15	5	..	0.57	..	..
59	Kankarei	1,33.81	2012-13	2014-15	5	..	4.20	..	..
60	Karadagadia	3,12.29	2012-13	2014-15	10	..	5.07	3,12.29	..
61	Karlaguda	1,91.94	2013-14	2015-16	100	70.36	1,87.08
62	Katada	1,40.37	2012-13	2014-15

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(₹ in lakh)									
63	Kathakata	1,07.46	2013-14	2015-16	38	..	40.87
64	Kesharpur, Manijipur & Dhuanlo	1,38.00	2013-14	2015-16	100	0.94	2,03.22
65	Khairpadar	2,40.28	2016-17	2018-19	..	..	47.61	..	..
66	Khaliapali	1,59.04	2013-14	2015-16	10	0.12	19.66	..	..
67	Khandata	1,39.04	2012-13	2014-15	45	53.53	56.98	82.04	..
68	Khandatada	1,14.48	2012-13	2014-15	4	..	4.58	..	..
69	Khinda	1,48.12	2012-13	2014-15	10	..	1.97	..	..
70	Khuntia and its Adjacent	1,54.10	2013-14	2015-16	100	78.45	1,03.08	43.31	..
71	Kualo	2,73.05	2013-14	2015-16	95	1,20.72	1,42.10	91.45	..
72	Kuliana	1,50.29	2013-14	2015-16	..	..	..	..	..
73	Kuliposh	1,02.90	2012-13	2014-15	1	..	1.24	..	..
74	Kundhei	1,01.41	2013-14	2015-16	..	..	..	..	..
75	Kusanga	2,68.88	2013-14	2015-16	100	1,52.36	3,24.55	5	..
76	Kuntunipalli	1,17.56	2016-17	2018-19	100	94.46	1,04.18	18.04	..
77	Lathipada	1,52.59	2012-13	2014-15	31	..	47.90	..	..
78	Lunga	1,15.54	2012-13	2014-15	4	..	4.31	..	..
79	Manika	1,69.93	2013-14	2015-16	..	..	5.41	..	..
80	Matpalli & Khandual	1,25.58	2013-14	2015-16	87	..	1,09.12	..	..
81	Mundhenpali	1,16.75	2013-14	2015-16	9	..	11.02	..	..
82	Nalipur	1,68.00	2013-14	2015-16	1.35	..	2.27	..	..
83	Nisha	1,03.18	2012-13	2014-15	25	..	25.91	..	..
84	Noonmath	1,31.25	2013-14	2015-16	96	..	1,25.61	7.94	..
85	Nua Barangamal	1,75.20	2013-14	2015-16	3	..	5.61	..	..
86	Padampur	1,23.76	2012-13	2014-15	5	0.88	7.26
87	Pallei	1,50.73	2013-14	2015-16	0.38	..	0.58

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(₹ in lakh)									
88	Pankadihi	1,23.68	2013-14	2015-16	0.08
89	Paranga	1,95.58	2012-13	2014-15
90	Patharla	1,48.92	2013-14	2015-16	40	51.60	81.99	20	..
91	Patrajpur	1,60.34	2013-14	2015-16	..	..	0.58	..	..
92	Purnachandrapur	1,00.85	2013-14	2015-16	8	..	8.26	..	..
93	Radhaballavpur	1,34.46	2012-13	2014-15	4	..	5.04	..	..
94	Rahanja	1,21.86	2012-13	2014-15	3	..	4.23	..	..
95	Rajendrapur	1,10.00	2012-13	2014-15	1.1	..	1.21	..	..
96	Ramakrishnapur	1,28.44	2012-13	2014-15	6	..	7.42	..	..
97	Ramdaspur	1,51.79	2013-14	2015-16	..	..	..	..	..
98	Ranaba	1,61.45	2013-14	2015-16	41	..	66.74	..	..
99	Ranpur	1,30.47	2013-14	2015-16	100	68.70	1,31.38	..	..
100	Ratalanga	1,21.00	2013-14	2015-16	1.42	..	1.72	..	..
101	Rebanapalaspal	1,23.92	2013-14	2015-16	40	..	3.24	..	..
102	Rekhdol	1,41.58	2013-14	2015-16	40	26.97	26.97	..	..
103	Sanakerjanga	2,28.22	2012-13	2014-15	15	..	12.36	2,28.22	..
104	Sanjamura	1,45.48	2012-13	2014-15	1	..	1.76	1,45.48	..
105	Serapur	1,79.93	2012-13	2014-15	2.48	0.33	4.47	..	..
106	Sisuo	1,14.70	2013-14	2015-16	20	7.65	14.07	..	..
107	Sulekela	1,17.34	2013-14	2015-16	75	2.50	49.41	12	..
108	Sunalarambha	1,85.57	2012-13	2014-15	95	23.91	1,54.17	..	..
109	Surubali & Sargipali	1,19.17	2013-14	2015-16	10	4.20	4.89	25.76	..
110	Takarla	1,19.41	2013-14	2015-16	89	66.72	114.47	52.69	..
111	Tapdhol	1,26.98	2012-13	2014-15	70	22.28	36.77	1,04.70	..
112	Taraboi	1,29.51	2012-13	2014-15	20	..	14.64

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(₹ in lakh)									
113	Tendapadar	1,09.02	2013-14	2015-16	100	89.59	1,13.35	15	..
114	Todagoan	1,25.36	2012-13	2014-15	5	..	6.40
115	Tulapada	3,18.12	2013-14	2015-16	100	2,95.29	3,28.90	..	..
116	Turlakhamam	1,66.12	2013-14	2015-16	100	3,84.88	1,58.94	3.84	..
ROADS AND BUILDINGS WINGS									
BUILDINGS									
1	Construction of New DHH at Dhenkanal	43,04.10/ 05.01.2013	2014-15	2016-17	..	182.10	6,58.97	..	..
2	Construction of Highrise Multistorised Office Building in Unit-V Bhubaneswar.	1,28,42.00/ 22.01.2015	2015-16	2016-17	..	2,460.00	79,31.00	..	..
3	Construction of RTO Office Building at Deogarh.	2,87.34 / 12.07.2016	2016	2017	..	1,43.72	2,35.72	..	..
4	Construction and extension and remodelling of existing Collectorate Building at Jajpur.	13,55.07 / 25.05.2013	2013	2017	..	80.03	6,95.60	..	..
5	Construction of Board of Revenue Office Building (Block-A), Odisha, Cuttack	10,32.71 / 18.06.2015	2016	2017	..	5,57.00	6,97.00	..	..
6	Construction of Mother Child Hospital Complex, Tukurla Bargarh (125 bedded) G+6	17,43.152/ 02.03.2013	2016	2017	..	2,50.00	3,10.00	..	..
7	Construction of Mother Child Hospital Complex, Sundargarh G+5	14,97.639/ 12.03.2013	2013	2017	..	1,80.00	5,01.43	..	..
8	Construction of Mother Child Hospital Complex at SDH, Titilagarh G+2	8,04.26/ 27.03.2014	2014	2017	..	2,23.00	3,13.00	..	..
9	Construction of 50 bedded Mother Child Hospital Complex at SDH, Udala G+4	8,66.30/ 18.07.2014	2015	2017	..	2,73.05	3,53.05

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(₹ in lakh)									
10	Construction of 50 bedded Mother Child Hospital Complex at SDH, Karanjia	8,04.90/ 13.06.2014	2015	2017	..	1,76.38	2,56.38
11	Construction of 30 bedded Mother Child Hospital Complex at CHC, Kantabanjieshinga, Kalahandi G+3	6,75.90/ 27.03.2014	2014	2017	..	1,59.00	2,59.00	..	..
12	Construction of RTO Office Building at Jagatsinghpur.	2,19.00/ 13.09.2013	2014	2015	..	6.93	2,14.37	..	..
13	Construction of RTO Office Building at Jajpur.	3,19.55/ 12.07.2016	2017	2018	..	2,24.76	2,24.76	..	..
14	Construction of RTO Office Building at Kendrapara (GF+FF+SF).	1,71.63/ 17.02.2014	2015	2016	..	1.85	1,58.65	..	..
15	Construction of RTO Office Building at Sambalpur.	3,37.76/ 17.04.2017	2017	2018	..	1,27.92	1,27.92	..	..
16	Construction of New Collectorate Building at Paralekhamundi.	9,51.14/ 11.06.2013	2013	2016	..	2,31.98	11,82.21	..	..
17	Construction of New Collectorate Building at Boudh.	9,84.89/ 09.01.2014	2014	2016	..	31.95	8,24.71	..	..
18	Construction of New Collectorate Building at Deogarh.	954.15/ 29.09.2016	2017	2019	..	2,00.00	2,00.00	..	..
19	Construction of Twin Hostel 300 Seated Women's Hostel for Government Women's College at Baripada & 300 Seated Women's Hostel for NPC Junior College at Baripada.	95,50.00/ 19.10.2015	2016	2018	..	5,39.47	5,39.47	..	..
20	Construction of New College Building of SBR Government Women's College Berhampur.	13,40.23/ 21.11.2015	2017	2018	..	1,60.00	1,60.00

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(₹ in lakh)									
21	Construction of Academic Building (G + 3) at Ravenshaw Junior College Cuttack.	26,85.12/ 30.06.2016	2017	2018	..	7,22.28	7,24.24
22	Construction of 2nd Sainik School at Sambalpur.	49,93.91/ 28.08.2015	2016	2018	..	25,57.64	25,57.64	..	..
23	Construction of Adl. Class room and new class room of S.C.S.College at Puri	3,67.31	2013-14	2014-15	100	36.91	3,09.76	18.65	..
24	Constn.of 100 Seated Gent's Hostel & 4 Nos 'E' type Staff Qr. For DIET at Puri	3,53.59	2016-17	2017-18	25	35.20	54.61	2,76.70	..
25	Const. of Two Class room & One Training Hall for S.T School, Nimapara, Puri	1,05.41	2016-17	2017-18	100	22.88	64.33	31.31	..
26	Constn.of 300 seated Girl's Hostel Building of S.C.S. College (Autonomous) Puri (G+2)	5,32.17	2016-17	2017-18	70	98.19	2,43.59	2,47.55	..
27	Constn.of 300 seated Boy's Hostel Building of S.C.S. College (Autonomous) Puri (G+2)	5,22.13	2016-17	2017-18	100	1,08.30	3,55.87	1,26.00	..
28	Constn.of 300 seated Girl's Hostel Building of Women's Degree College at Puri (G+2)	5,49.85	2016-17	2017-18	80	2,70.02	3,96.44	1,19.32	..
29	Constn.of District Employment Exchange Office at Puri	1,12.26	2017	2018	25	21.72	21.72	86.44	..
30	Constn.of New Government Medical College at Puri	2,05,00.00	2015-16	2017-18	90	90,34.93	1,40,53.15	64,46.85	..

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(₹ in lakh)									
ROADS									
1	Construction of H.L. bridge over river Mahendratanya at 1st km. on Parlakhemundi-Patapatanam road (Balance work)	2,70.03	2013-14	2017-18	100	1,39.78	7,33.04	0.05	7,35.70 22.12.2016
2	Widening and strengthening of Paralakhemundi - Gumma - Seerango road (MDR-59) 0/0 to 13/0km from single lane to intermediate lane for the year 2014-15.	9,93.00/ 31.03.2015	2015-16	2016-17	100	..	9,63.91	3.00	..
3	Widening and strengthening of existing single lane carriageway to Intermediate lane from 0/0 to 4/400km of Jeerango-Koinpur road under State Plan for the year 2014-15.	5,30.00 08.09.2014	2015-16	2016-17	100	1,39.50	4,96.31	43.88	..
4	Widening and strengthening of Adava-Paniganda road(MDR-60A) from 4/500 to 15/500km in the district of Gajapati under State-Plan	14,58.51 06.10.2016	2016-17	2017-18	63.46	8,95.58	9,25.58	5,32.93	..
5	Widening and strengthening of Adava - Panigand road (MDR-60) from 15/500 km to 20/050 in the District of Gajapati under State-Plan	5,37.84 09.10.2017	2018	2019	15.79	84.95	84.95	4,52.89	..
6	Widening and strengthening of Chelligad - Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati, under State-Plan	9,98.99 03.08.2016	2016-17	2018-19	41.55	4,15.13	4,15.13	5,83.86	..

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(₹ in lakh)									
7	Widening and strengthening of existing single lane carriageway to Intermediate lane from 4/400km to 10/100 km of Jeerango-Koinpur road under State Plan for the year 2016-17..	6,15.77 16.08.2016	2016-17	2018-19	42.84	2,63.82	2,63.82	3,54.62	..
8	Widening and strengthening of existing single lane carriage way to Double lane from 0/0 Km to 4/800 Km & 6/800 Km to 11/500 Km of Ramagiri-Jeerango-Narayanpur road (S.H-22) under S.H.D.P for the year 2014-15.(9.500 km)	12,62.34 21.11.2014	2015-16	2018-19	93.48	2,23.08	11,80.01	82.33	..
9	Widening and strengthening of existing single lane carriage way to Double lane from 16/250 Km to 20/450 Km & 27/000 Km to 30/442 Km of Ramagiri-Jeerango-Narayanpur road (S.H-22) under S.H.D.P for the year 2014-15. (7.642 Km)	13,15.43 16.08.2014	2015-16	2018-19	78.59	3,03.32	10,33.82	2,81.61	..
10	Widening and strengthening of existing single lane carriageway to double lane from 4/8 to 6/8 km, 11/5 to 16/250 km, and 20/450 to 27/0 km of Ramagiri-Jeerango-Narayanapur road (SH-22) under SHDP	23,84.00 19.11.2016	2017-18	2018-19	45.84	10,92.99	10,92.99	12,91.01	..

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(₹ in lakh)									
11	Widening and strengthening of Bhawanipatna - Gunupur - Kashipur - Rupkona Road (SH-44) from 85/500 to 95/500 km under SHDP for the year 2014-15	17,78.30 06.12.2014	2015-16	2017-18	100	4,88.33	17,09.76	60.97	..
12	Widening and strengthening to Komtalpet - K.Singpur Road (SH-45) to double lane without paved shoulder from 10/200 km. to 14/000 km. and 14/500 km to 21/600 km. under SHDP for the year 2014-15	19,24.44 27.11.2014	2015-16	2017-18	95	3,43.08	17,93.94	1,61.21	..
13	Realignment to Komtalpet-Muniguda - Tumudibandha Road (SH-5) bypass from 26/04 to 27/285 km. for the year 2016-17	3,63.25 24.06.2016	2016-17	2016-17	72	2,36.37	2,57.48	1,23.90	..
14	“Construction of H L Bridge over Kutinguda Nallah on Bhawanipatna – Gunupur – Kashipur – Rupkona Road at 128/950 km”	3,69.67 28.05.2016	2016-17	2017-18	50	1,31.62	1,83.77	1,83.57	..
15	Construction of H L Bridge over Gajalpadu Nallah at 9/300 km on Komtalpet – Muiguda – Tumudibandha Road (SH-5) in the district of Rayagada under state plan.	7,21.16 09.06.2016	2016-17	2017-18	24	1,62.64	1,62.64	5,34.72	..
16	Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan	5,97.26 09.06.2016	2016-17	2017-18	37	2,19.15	2,39.54	5,10.89	..

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(₹ in lakh)									
17	Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under state plan	6,75.08 22.08.2016	2016-17	2017-18	28	1,96.12	1,96.12	5,77.66	..
18	Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17	9,41.29 06.10.2016	2017-18	2018-19	5	37.13	37.13	12,79.19	..
19	Improvement to Totaguda Jn. To Ladiguda Jn. Road (ODR) from 10/0 to 12/0 km. under KBK RLTAP	3,18.86 05.12.2016	2016-17	2017-18	100	2,82.30	2,92.54	4.13	..
20	Improvement to Ladiguda Jn.to Paikakupakhal Road (ODR) from 9/500 to 11/0 km. under Biju KBK."	2,62.33 22.06.2017	2017-18	2018-19	43	72.00	72.00	1,76.40	..
21	Improvement to Banki Badamtalia Road (ODR) from 0/00 km to 9/300 km under State Plan for 2014-15	11,89.59	2014-15	2017-18	100	2,01.29	12,15.20	17.00	..
22	Improvement to Suleipat-Badampahar Jhaldungri Road, ODR from 2/455 km to 10/140 km (except 9/380 km to 9/520 km Setajabe nallah portion) under State Plan	9,77.49	2015-16	2017-18	70	3,61.73	5,83.30	2,71.00	..
23	Construction of H.L. Bridge over Papadkacha Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 at Ch. 21.650 km under State Plan	2,37.95	2015-16	2017-18	60	93.80	1,26.96	87.00	..

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(₹ in lakh)									
24	Construction of H.L. Bridge over Bangre Nallah on Thakurmunda-Dangadiha-Podadiha-Uadala-Manitri Baisinga Rupsa Road MDR-70 under State Plan	2,00.41	2016-17	2017-18	68	1,22.15	1,24.65	66.00	..
25	Construction of H.L. Bridge over Dudhijharan Nallah at 12/980 km on Suleipat-Badampahar Jhaldungri Road, ODR under State Plan	2,47.11	2016-17	2017-18	50	1,03.25	1,03.25	1,22.00	..
26	Improvement to Suleipat-Badampahar Jhaldungri Road (ODR) such as construction of PCC drain, PCC toe wall and providing mental beam Crash Barrier at stretches in between 0/00 km to 2/455 km and 10/140 km to 14/315 km ,improvement and widening of road from 14/620 km to 15/706 km & 16/382 km to 16/632 km) under State Plan	4,95.42	2016-17	2017-18	45	1,95.30	1,95.30	2,78.00	..
27	Improvement to Handa Sirsa Road(ODR) from 0/00 km to 13/979 km under State Plan	9,95.92	2016-17	2017-18	83	5,85.43	6,90.43	1,64.00	..
28	Construction of H.L. bridge over Nesha Nallah at 47/800 km on Baripada-Bamanghaty Road (Rairangpur to Tiring road) under State Plan for the year 17-18 (CRN)	3,48.67	2017-18	2018-19	22	65.00	65.00	2,50.00	..

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(₹ in lakh)									
29	Widening and strengthening of Karanjia- Thakurmunda-Satkasia-Anandapur Road from 10/00 km and 30/0 km (Part-A) , 42/00 km to 64/980 km in Mayurbhanj District (Part-B) and Bhadrak-Anandapur- Karanjia road from 43/350 km to 57/680 km (Part-C)in Keonjhar District under State Highway Development Fund (SHDP) for 2013-14	86,10.13	2013-14	2017-18	100	4,31.24	90,50.77	3,27.00	..
30	Widening and strengthening of Karanjia- Thakurmunda-Satkasia-Anandapur Road (sh-53) from 30/000 km to 42/000 Km under SHDP for 2014-15	23,00.19	2014-15	2018-19	80	1,75.27	15,54.64	4,10.00	..
31	Improvement to Karanjia-Thakurmunda-Satkasia-Anandapur Road from 0/00 km to 10/00 km under CRF for 2012-13	18,04.49	2013-14	2016-17	100	75.85	15,63.96	71	..
32	Construction of 6 numbers of H.L.Bridges over Jamuna Nallah at 12/90 km, over Biral Nallah at 15/90 km, over Patartula Nallah at 44/70 km, over Tendra Nallah at 51/44 km, over Bada Nallah at 59/70 km and over Local Nallah at 63/05 km on Karanjia-Thakurmunda-Satkasia-Anandpur road (SH-53) under CRF	25,73.44	2015-16	2017-18	60	11,12.67	15,46.20	11,35.00	..
33	Construction of H.L. Bridge over river Chipat at 4.760 KM on Palbani-Asanjoda Road, MDR-86(H) for 2015-16 under State Plan	10,00.00 / 31.01.2015	2015-16	2018-19	73.76	4,45.95	8,33.08		..

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(₹ in lakh)									
34	Construction of H.L. Bridge over river Champa at 49.370 KM on SNKUBM Road, S.H.-19 for 2015-16 under State Plan	11,83.26 / 04.12.2014	2015-16	2018-19	93.22	7,19.20	12,71.56		..
35	Widening & strengthening of Chipat Junction to Baripada-Baghra Road, ODR from 1.200 KM to 3.000 KM for 2016-17 under State Plan	5,91.13/ 29.07.2016	2016-17	2018-19	81.08	3,52.93	3,62.30	-	..
36	Construction of H.L. Bridge over Sarali Nallah at 2nd KM on K.C. Circle Baripada to Damodarghat Via Baruni Road, ODR under State Plan	4,07.74/ 02.08.2016	2016-17	2018-19	67.98	2,45.23	2,57.53	..	..
37	Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road, SH-61 under CRF	24,11.19/ 08.10.2015	2016-17	2019-20	18.54	3,51.81	4,47.12	..	..
38	Widening & strengthening to BCA Railway Station Road, SH-61 from 12.00 KM to 33.00 KM under SHDP	39,66.83/ 18.06.2015	2015-16	2018-19	68.25	12,00.06	24,06.08	..	..
39	Widening & strengthening to SNKUBM Road, SH-19 from 55.00 KM to 65.200 KM and 70.800 KM to 79.00 KM under SHDP	33,21.14/ 04.08.2015	2016-17	2018-19	97.17	22,74.50	29,88.31	..	..
40	Improvement to Chipat Junction to Baripada-Baghra Road, ODR from 14.00 KM to 39.00 KM under I.S.C.	52,42.98/ 30.03.2015	2015-16	2018-19	95.75	20,43.05	41,70.81

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(₹ in lakh)									
41	Improvement to Road from R.D Department Road to Santosh Jena House Via Durga Danda from 0/00 Km to 1/200 Km under ULB for the year 2016-17	1,65.29 / 07.09.2016	2016-17	2018-19	83	1,10.97	1,10.97	26.78	..
42	Improvement to Old N.H-5 road Passing through Bhadrak town from R.D 0/575 Km to 1/975 Km for the year 2016-17	2,99.00 / 03.07.2016	2016-17	2018-19	81	1,00.00	2,09.51	53.77	..
43	Widening and strengthening of Bhadrak-Geltua-Kaupur-Kuansamadhia via-Anijoo road (ODR) from 10/00km to 15/600km under state plan	6,60.85/ 11.12.2017	2017-18	2018-19	48	1,20.00	1,20.00	4,35.81	..
44	Improvement to Kamargaon-Balimeda road (ODR) from 2/00km to 10/00km under State plan	6,61.47 / 23.11.2017	2017-18	2018-19	15	40.00	40.00	5,20.59	..
45	Widening and strengthening of Motto-Choudhurighat road (ODR) from 0/00km to 5/370km under state plan	6,59.00 / 09.11.2017	2017-18	2018-19	8	40.00	40.00	4,21.88	..
46	Improvement to Jaleswar-Batagrama Chandaneswar road such as widening & strengthening from 2.000 km to 22.100 & 33.600 km to 35.521 km.	63,42.83/ 12.02.2015	2016 -17	2018- 19	45	22,53.33	26,09.29	49,60.73	75,70.02 / 16.01.2018
47	Construction of H.L Bridge over Chetei Nallah at 26th Km of Jaleswar- Batagram - Chandaneswar Road (SH).	45,94.08	2014 -15	2018- 19	95	87.05	48,04.20	53.88	..

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(₹ in lakh)									
48	Improvement to Jaleswar -Paschimbad Road (ODR) such as widening & strengthening to intermediate lane from 1.900km to 5.000km for 2016-17	5,00.00 / 15.09.2016	2016 - 17	2018- 19	70	3,13.13	3,13.13	1,86.87	..
49	Widening and Strengthening of Seragarh-Niligiri-Jharanaghati Road road(SH-19) from 23/000 Km. to 31/200 Km.	11,36.37/ 24.07.2013	2016	2016	100	1,44.26	12,49.00	..	..
50	Improvement to Anatapur-Soro-Kupri road from 0/00 to 6/00 km to double laning under SHDP	8,82.88/ 15.12.2014	2014	2016	100	78.41	7,36.90	1,45.98	..
51	Improvement to Anatapur-Soro-Kupri road from 22.000 to 40.920 km on EPC Mode	45,03.99/ 28.01.2014	2015	2017	89	15,35.01	47,36.30	5,36.10	52,72.40/ 22.03.2018
52	Construction of R.O.B at Tamulia in Balasore District of South Eastern Railway	43,38.49/ 24.11.2013	2014	2016	77.34	12,11.81	49,15.53	14,40.43	63,55.96/ 17.04.2017
53	Construction of R.O.B. at 364/33-35 between Soro Markana in Balasore district.	65,46.59/ 28.09.2012	2013	2016	81.84	12,55.43	84,63.92	18,79.09	1,03,43.01/ 17.07.2017
54	Improvement to Salt Road (Balasore to Gud) from 18/00 to 23/400Km	6,48.89/ 22.06.2013	2013	2016	100	18.77	5,67.88	..	5,97.64/ 23.03.2017
55	Improvement to Balasore Bye Pass Road such as widening and strengthening from 6/400 to 8/740Km under State Plan	3,99.96/ 30.09.2014	2014	2016	100	7.67	3,71.51	..	..
56	Improvement to Niligiri Santaragadia Boulagadia road from 6.900 to 12.900 km	6,00.00/ 18.09.2014	2014	2016	100	1.13	5,01.92	98.08	..

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(₹ in lakh)									
57	Improvement to Remuna Temple Road such as widening & Strengthening from 0/00 to 2/00Km	3,33.00/ 02.02.2016	2016	2018	100	98.31	2,92.33	40.67	..
58	Improvement to Balasore-Mitrapur-Baincha road such as widening and strengthening the carriageway (in stretches) from 3/705 Km to 25/550 Km under State Plan	6,00.00/ 15.09.2016	2016	2017	78.44	3,89.31	4,70.62	1,29.38	..
59	Improvement to four lane carriageway of Balasore-Mitrapur-Baincha road from 0/200 Km to 3/200 Km (Balasore Bus Stand to Remuna Golei) under State Plan.	9,99.96/ 18.10.2016	2016	2017	61.04	5,83.87	6,10.33	3,89.63	..
60	Improvement to Balasore Bye pass road such as widening and strengthening of existing two lane carriageway to four lane carriageway from 0/000 Km to 1/950 Km under State Plan.	8,57.52/ 20.09.2016	2016	2017	25.23	1,54.93	2,16.37	6,41.15	..
61	Improvement such as widening and strengthening to Salt road (MDR) from Balasore to Gud from 11/300 Km to 18/000 Km under State Plan.	8,00.00/ 19.09.2016	2016	2017	46.63	2,89.29	3,73.00	4,27.00	..
62	Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road .	4,07.62/ 16.08.2016	2016	2017	..	..	..	407.62	..
63	Improvement such as widening and strengthening to Chandipur Balaramgadi Road from 0/600 to 3/700Km	3,97.86/ 01.08.2016	2016	2017	46.9	1,86.58	1,86.58	2,11.28	..

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(₹ in lakh)									
64	Improvement such as strengthening to ULB Road From PWD Road to Khirkoni via Meghamadhaba, Chakabarahapur, Madhusudanpur, Eksaya from 0/00 to 2/800Km	1,44.01/ 16.07.2016	2017	2017	53.93	77.66	77.66	66.35	..
65	Improvement to Baligohiri PWD Road Main Chhak to Talakahalia road from 0/00 to 1/450Km	1,29.60/ 20.08.2016	2016	2017	1,00.00	75.56	75.56	54.04	..
66	Improvement such as widening and strengthening to Kahalia Station Sahi PWD Road to Puhuni Mohantia Bandha Road from 0/00 to 3/00Km	3,70.12/ 29.07.2016	2016	2017	56.96	2,10.83	2,10.83	1,59.29	..
67	Improvement such as strengthening to ULB Road From PWD Road to Taratua via Kharida from 1/900 to 4/00Km under ULB	1,66.58/ 13.10.2016	2016	2018	67.43	1,12.32	1,12.32	54.26	..
68	Improvement such as strengthening to ULB Road From N.H.-5 to College Chhak via Itua Muleswar, Kajimohala & Lingapada from 0/00 to 0/600Km	1,33.33/ 13.10.2016	2016	2017	80.75	1,07.67	1,07.67	25.66	..
69	Improvement such as strengthening to ULB Road from Chadakmara Road to Tundapada via Gopinathpur from 0/970 to 2/215Km under ULB	99.65/ 27.10.2016	2016	2017	85.07	84.77	84.77	14.88	..
70	Improvement such as strengthening to ULB Road From N.H.-5 to Iswarpur via Badakhuri from 1/680 to 2/795Km and 3/450 to 3/630Km under ULB	1,33.33/ 13.10.2016	2016	2017	27.59	36.78	36.78	96.55	..

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(₹ in lakh)									
71	Improvement to Indira Gandhi Marg (ITI Chhack to Hemkapada)	4,24.82/ 09.10.2013	2013	2015	100	2.87	4,07.10
72	Improvement to Road from Mission Field Chhack to Central School Chhack Via Circuit House such as widening & strengthening from 0.000 km to 2.150 km	3,90.13/ 13.08.2014	2014	2017	91.03	..	3,55.12	35.01	..
73	Improvement to Road from Railway Station to Charch Chhack Via Zilla School such as widening & strengthening from 0.000 km to 1.500 km	3,66.49/ 17.12.2014	2015	2017	100	17.55	2,89.17	77.32	..
74	Improvement to the Road from F.M Golei to Town P.S Chhack Via Fandi Chhack from 0.000 km to 2.750 km	6,49.86/ 15.12.2014	2014	2017	77.39	1,82.75	5,02.94	1,46.92	..
75	Improvement to DAV Chhak (Settlement Office) to Padhuanpada Chhak Via Police Line Chhak from 0/0 to 1/700Km under ULB	5,01.08/ 18.09.2014	2015	2017	100	89.12	4,37.65	63.43	..
76	Improvement to Sergarh Niligiri Jharanaghati road from 19.000 to 23.000 km under CRN Plan	5,79.31/ 01.09.2014	2014	2016	100	..	5,23.37	55.94	..
77	Improvement to Sergarh Niligiri Jharanaghati road from 14.400 to 17.800 km under CRN Plan	349.46/ 15.12.2014	2014	2017	100	..	3,14.63	34.83	..
78	Improvement of Salt road (Balasore to Gud)(MDR) from 0/500Km. to 10/500Km.	1804.09/ 03.03.2014	2014	2017	100	..	16,39.52

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(₹ in lakh)									
79	Improvement to Anatapur-Soro-Kupri road from 12/00 to 22/00 km	1936.82/ 10.10.2014	2014	2016	100	..	17,25.80	2,11.02	..
80	Construction of H.L Bridge over Budhabalanga on Balasore Bye Pass Road (MDR) at 11/500 km under CRF	2804.08/ 11.12.2015	2015	2017	55	5,07.00	15,42.35	12,61.73	..
81	Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station	4440.35 Works deptt. No.8913 dt.30.8.12	2013-14	2018-19	87	2,93.21	23,66.71	..	..
82	Construction of bridge over Lingara nallah at 4th km of Angul Maidharpur road (S.H.-64)	783.89 EIC(C) No.15501 dt.15.4.15	2015-16	2018-19	100	3,48.03	6,42.03	..	..
83	Construction of bridge over Bauli nallah at 10th km of Angul Maidharpur road (S.H.-64)	1156.20 Works deptt. No.6369 dt.5.6.15	2015-16	2018-19	90	5,46.55	8,90.05	..	..
84	Improvement to Kosala korada Road via Jhintipal road (ODR) from 0/0 to 12/0 km	13,33.33 -do- No.11571 dt.19.9.16	2016-17	2018-19	75	8,16.62	8,46.62	..	..
85	Construction of bridge over Kusakhali nallah at 45/500 km on Angul Tikarpada road	4,10.17 C.E.(DPI&R) No.46055	2016	..	..	3.20	7.80	..	..
86	Construction of bridge over Lingara nallah at 11th km on Nuahata Maidharpur road	4,96.02 C.E.(DPI&R) No.50089	2016-17	2018-19	45	1,99.20	1,99.20	..	..
87	Construction of bridge over Purunakote nallah at 37/210 km on Angul Tikarpada road	3,88.55 C.E.(DPI&R) No.46048	2016-17	2018-19	46	1,42.90	1,45.70

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(₹ in lakh)									
88	Construction of H.L. Bridge over Takua nallah at 9th km on Angul Sankhapur Karatapata road	4,60.02 EIC(C) No.25524	2014-15	2018-19	100	29.93	2,56.73
89	Improvement to Kulad -Gotamara road from 0/0 to 1/0 km & 2/5 to 4/0 km	2,37.07 C.E. (DPI&Roads) No.32383 dt.23.7.16	2016-17	2017-18	100	1,32.70	1,87.70	..	..
90	Improvement to Nuahata- Maidharpur road from 11.600km to 13.200km & 15.200km to 18.0km.	4,66.53 (Estimate) A/A awaited	2016-17	2018-19	100	2,91.98	3,46.98	..	..
91	Improvement to Saheed Manas Marg road from 0/0 to 3/390 km	3,75.47 C.E. (DPI&R) No.47662 dt.28.10.2016	2016-17	2018-19	100	3,00.52	3,41.02	..	..
92	Improvement to Antulia- Tapdhol road from 0/0 to 2/0 km	2,60.13 C.E. (DPI&Roads) No.26010 dt.10.6.16	2016-17	2017-18	100	1,60.58	1,85.58	..	..
93	Improvement to Bamur Dhaurapli Madhapur road from 20/600 to 32/200 km	16,74.74 Works deptt. No.13090 dt.15.11.14	2014-15	2016-17	100	..	16,23.48	..	..
94	Improvement of Dohali Bareni road from 0/0 to 17/250 km	24,70.31 Works deptt. No.13001 dt.13.11.14	2014-15	2016-17	100	..	23,30.03

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(₹ in lakh)									
95	Improvement to Banabira hill to para via Maidharpur Road from 0/0Km to 10/500 Km	7,95.14 CE(DPI&R) No.38424 dt.30.8.16	2016-17	2018-19	80	4,91.13	5,73.22
96	Improvement to Kumunda- Kosala Road from 0/0 to 10/880 km	9,99.64 E.I.C. (Civil), Odisha No.40738 dt.15.9.2016	2016-17	2018-19	91	6,51.02	7,58.71	..	..
97	Construction of HL bridge over Surya nallah at 40th km of Talcher Gopalprasad Kaniha road	3,99.28	2015-16	2018-19	100	2,13.73	3,19.17	..	..
98	Strengthening of existing pavement km 0/0 to 5/330 km from Handidhua FCI	5,48.44 C.E.(DPI&R) No.47214 dt.20.10.2016	2016-17	2017-18	100	4,82.80	4,82.80	..	..
99	Widening & improvement to Angul Tikarpada road (SH-23) from 8/300 to 18/300 km under SHDP.	20,00.00 Works deptt. No.12780 dt.10.11.14	2014-15	2017-18	100	68.19	15,33.64	..	..
100	Widening & strengthening of Boinda Athamallik Kiakata road from 52/0 to 55/500 & 67/0 to 68/800 km in the district of Angul	8,94.47 lakh E.I.C. (Civil), Odisha No.14963 dt.31.3.2016	2016-17	2017-18	100	2,98.67	6,68.49	..	..
101	Construction of HL bridge over Murdha nallah at 36th km on Talcher Gopalprasad Kaniha road	4,84.24 (Estimated cost)	2016-17	2018-19	100	1,79.51	4,00.90

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
102	Construction of HL bridge over Singida nallah at 30th km on Talcher Gopalprasad Kaniha road	4,40.95 (Estimated cost)	2016-17	2018-19	100	2,26.30	3,75.16	..	..
103	Widening & improvement of Nuahata Maidharpur road from 0/0 to 10/0 km	20,00.00 Works deptt. No.13791 dt.29.11.14	2015-16	2017-18	100	70.00	18,57.68	..	..
104	Widening & improvement to road from 6/0 to 9/0 km of Kulad Talcher road	8,00.00 EIC(C) No.41265 dt.9.9.14	2014-15	2017-18	100	55.00	7,22.13	..	..
105	Impvt. to PWD road to Siallati Road (ODR) from 0/0 to 5/00 Km under state paln in the district of Nuapada for the year 2014-15	2,87.17	2014	2018	81.72	..	2,46.18	55.05	..
106	Impvt.to Nuapada-Dharambandha Road (ODR) from 13/300 to 19/300Km for the year'2014-15.	4,75.69	2014	2018	91.86	..	4,58.86	40.61	..
107	Construction of H.L. Bridge over Nuagaon Nallah at 12/300 Km on Komna-Tikrapada-Kandetara Road in the District of Nuapada under State Plan.	4,65.02	2017	2018	53.38	2,48.23	2,16.78	..	..
108	Construction of H.L. Bridge at 21/300 Km on Gandabahali-Pharsara-Boden Road in the District of Nuapada under State Plan.	6,14.30	2016	2018	85.65	4,47.30	4,47.30	74.93	..

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(₹ in lakh)									
109	Construction of H.L. Bridge at 10/500 Km on Khariar-Boden-Sinapali Road in the District of Nuapada under State Plan.	5,26.85	2016	2018	91.18	4,43.80	4,43.80	42.95	..
110	Construction of H.L. Bridge at 0/950 Km on Gandabahali-Pharsara-Boden Road (ODR) (Improve-ment to Gandabahali-Pharsara-Boden Road (ODR) such as construction of Boxcell culvert along with its approaches from 0/0 to 2/0 km) in the District of Nuapada under State Plan.	2,76.48	2016	2018	79.72	1,87.39	1,87.39	47.64	..
111	Constn.of H.L.Bridge over River Jonk at 17/00Km on Nuapada-Dharambandha road (ODR) under State Plan for 2017-18.	6,71.50	2017	2019	..	..	..	7,38.58	..
112	Impvt. to Tarbod-Bhella Road (ODR) from 6/500 to 8/550 Km in the district of Nuapada for the year 2016-17.	1,43.98	2016	2018	96.23	1,17.79	1,17.79	4.60	..
113	Improvement to Kurumpuri -Lakhana Road (ODR) from 1/400 to 4/600 km, in the Dist. of Nuapada under KBK (RLTAP) for 2016-17	29.03	2016	2018	73.43	1,40.22	1,65.62	89.93	..
114	Improvement to Kurumpuri -Lakhana Road (ODR) from 4/592 to 9/000 the Dist. of Nuapada under KBK (RLTAP) for 2016-17	4,33.40	2017	2018	63.29	2,55.61	2,55.61	1,48.28	..

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(₹ in lakh)									
115	Improvement to Sinapali-Singjhar Road (ODR) from 0/382 to 1/706km, 2/106 to 4/502Km & 4/870 to 6/00Km under KBK (RLTAP) for 2017-18	5,32.79	2017	2018	11.75	62.60	62.60	4,12.81	..
116	Impvt.to such as widening & Strengthening of Khariar-Boden-Sinapali road(MDR-121) from 0/0 to 2/00Km under K.B.K.(RLTAP) for 2017-18.	2,41.06	2017	2018	23.45	56.53	56.53	1,48.39	..
117	Impvt.to Gandabahali-Pharsara-Boden Road (ODR) from 18/442 to 23/300Km(Except 19/094 to 19/368Km & 19/689 to 20/00Km) under KBK (RLTAP)for 2016-17.	3,51.46	2017	2018	8.89	26.56	26.56	2,72.21	..
118	Construction of HL Bridge(3 span of 10.42m)over Talijore Nallah at 3rd Km ch.2.950 km on Rampur-Risida-Karlamunda road	3,99.59	2015-16	2016-17	100	10.18	3,07.75	91.84	..
119	Improvement to Tundla-Karlamunda road from 0/0 km to 4/500 km under State Plan for the year 2015-16	5,00.00	2016-17	2017-18	90	2,39.67	3,60.74	1,39.26	..
120	Improvement to Tundla-Karlamunda Road from 4/500 km to 6/300 km and 6/600 km to 7/925 km under State Plan	4,00.00	2015-16	2016-17	100	..	4,16.70

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(₹ in lakh)									
121	Widening and strengthening to Bhawanipatna-Gunupur-Kasipur Road(SH-44) of existing single lane to intermediate lane from 13/0 km to 27/0 km under State Plan for the year 2014-15.	16,25.24	2015-16	2016-17	100	50.41	16,39.73
122	Construction of H.L. Bridge over Indravati Reservoir on 1st Km of Mahulpatna-Kenduguda-Gopinathpur road in the District of Kalahandi	26,55.36	..	..	..	..	..	..	..
123	Construction of Box Cell Bridge over Sagar Nallah at 9th Km & 14th Km on Rampur-Risida-Karlamunda Road	2,10.52	2016-17	2017-18	100	98.24	1,71.24	39.26	..
124	Widening and strengthening of Bhawanipatana-Gunupur-Kasipur road from 27/000 Km to 42/940 Km .	20,00.00	2017-18	2018-19	45	1,88.53	1,88.53	18,11.47	..
125	Improvement such as widening and strengthening to Tundla-Karlamunda from 7/985 Km to 11/900 Km under State Plan.	5,00.00	2017	2018	100	4,12.19	4,27.17	72.83	..
126	Construction of H.L. Bridge over Fatkamal Nallah at 6/950 Km on Mading-Pastikudi-Deypur Road	3,64.12	2017-18	2018-19	15	..	..	3,64.12	..
127	Construction of H.L Bridge over Endra jore nallah at 13/050 km on Mading-Pastikudi-Deypur Road	4,74.80	2017-18	2018-19	45	2,08.90	2,08.90	2,65.90	..
128	Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road.	4,86.70	2017-18	2018-19	4,86.70	..

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(₹ in lakh)									
129	Widening & strengthening of Pokharibandha-Lanjigarh Road (ODR) from 8/100 Km to 13/800 Km State Plan	9,07.23 vide Ir No.42311 dtd.24.10.2016 of EIC (Civil)	2016-17	2017-18	99	6,69.38	6,69.38	2,37.85	..
130	Construction of H.L.Bridge over river Hati at 12th Km on Charbahal-Chilakpur Road (MDR-120) (7X35.00)(For Balance work)	16,49.63	2015-16	2017-18	45	1,86.94	7,42.15	9,07.48	..
131	Improvement to Pokharibandha-Lanjigarh Road (ODR) from 6/320 Km to 8/100 Km under KBK RLTA	3,00.00	2016-17	2017-18	100	1,54.99	2,67.99	32.01	..
132	Improvement to Pajibahal-Mohangiri Road from 4/400to 7/400Km	3,20.00	2016-17	2017-18	..	70.53	1,03.74	2,16.26	..
133	Improvement to Charbahal-Chilakpur Road (MDR-120) from 9/370 km to 11/750 km under Biju KBK fro the year 2016-17	3,92.18	2017-18	2018-19	99	2,93.92	2,93.92	98.26	..
134	Improvement to Pajibahal – Mohangiri Road from 7/400 Km to 11/400 Km in the District of Kalahandi under KBK (RLTA)	3,50.00	2017-18	2018-19	85	89.00	89.00	2,61.00	..
135	Improvement to Tundla- Karlamunda Road from 11/900 to 13/800 Km in the District of Kalahandi under KBK (RLTA).	2,49.90	2017-18	2018-19	90	95.92	95.92	1,53.98	..
136	Improvement to Dharamgarh-Charbahal Road from 1/200 Km to 4/800 Km under KBK (RLTA) for the year 2017-18.	3,50.00	2017-18	2018-19	98	2,12.78	2,12.78	1,37.22	..

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(₹ in lakh)									
137	Widening and Improvement to Mading Singiharan road from 14/0 to 22/0 Km under KBK RLTA	10,00.00	2017-18	2018-19	30	2,96.37	2,96.37	7,03.63	..
138	Improvement to Charbahal Chilakpur road (MDR-120) from 0/0 Km to 8/500 Km (Except from 6/200 Km to 6/500 Km0 in the district of Kalahandi under KBK RLTA	2,67.00	2017-18	2018-19	97	2,11.16	2,11.66	55.34	..
139	Improvement to Risida to Tusra via Gajabahal Road from 0/0 Km to 5/0 Km in the district of Kalahandi under Biju KBK.	4,20.00	2017-18	2018-19	99	2,49.76	2,49.76	1,70.24	..
140	Widening and strengthening of Ampani Dharmagarh road from 0/0 Km to 11/812 Km under CRF	38,85.43	2016-17	2018-19	45	12,55.66	14,56.85	24,28.58	..
141	Widening and strengthening of Ampani Dharmagarh road from 28/855 Km to 41/305 Km under CRF	35,40.96	2016-17	2018-19	45	10,03.00	11,90.11	23,50.85	..
142	Widening and strengthening of Ampani-Dharamgarh Road from 11/812km to 28/855km under CRF.	49,50.00	2017-18	2019-20	20	3,87.78	3,87.78	45,62.22	..
143	Widening and strengthening of Dharamgarh-Golamunda-Sinapalli Road (MDR-111) from 0/0 km to 7/300 km and 25/0 to 29/600 Km under CRF	28,00.00	2017-18	2019-20	15	77.20	77.20	27,22.80	..
144	Construction of HL Bridge at 8th Km on Dharmagarh Golamunda Sinapalli road over river TEL.	20,00.00	2017-18	2019-20	15	20,00.00	..

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(₹ in lakh)									
145	Construction of ring road in Balangir town from 3/070 to 4/210 , 6/515 to 10/165 & 11/290 to 13/035 KM at Balangir in the Dist. Of Balangir for the year 2016-17.	11,90.68	2017-18	2017-18	74.22	8,32.90	8,32.90	2,89.32	..
146	Improvement to Barapudgia-Bhutiabahal road from 0/0 to 4/690 & 8/600 to 10/400 & 14/200 to 17/00 KM.	11,87.45	2016-17	2017-18	86.70	8,01.93	8,21.93	1,26.05	..
147	Improvement to Balangir-Chandanbhati road from 0/0 to 9/700.	12,73.91	2016-17	2017-18	87.52	6,68.71	8,35.71	1,19.11	..
148	Construction of bridge over laxmijore nallah in from Balangir town boys high school to NH.	3,98.38	2016-17	2017-18	24.55	90.00	90.00	2,76.55	..
149	Construction of Bridge over Pandeljore nallah near village pandel of Mahalai GP of Deogaon block on Athagaon-Deogaon road.	5,85.53	2017-18	2018-19	39.43	98.00	1,44.53	3,49.99	..
150	Construction of H.L Bridge over river Ong on agalpur-Bindhapali road (i.e. at Ch.23/0 Km of loisingha-Bharsuja road) in the Dist. of Balangir under State plan.	18,59.33	2017-18	2019-20	5	..	..	14,55.00	..
151	Improvement to circuit house to Baba Matha road ODR from 0/ 0 to 1/734 in the District of Balangir.(Balance portion)	2,00.00	2015-16	2016-17	100	82.94	82.94	75.43	..

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(₹ in lakh)									
152	Improvement to PWD road to Sadaipali Road from 0/0 to 2/190 km in the District of Balangir for the year 2015-16.	1,99.98	2015-16	2016-17	100	1,68.77	1,68.77
153	Construction of HL Bridge over river Suktel on Road from NH-26 to Kira Bahal via Chhatamakhna in the District of Balangir	18,72.89	2018-19	2019-20	17,59.02	..
154	Re-construction of H.L.Bridge replacing old damaged vented causeway over Kusumi Nalla at 22/050 km. of Budhambo-Buguda Road	5,97.34 Sri Dharani Dhar Panda 24.01.2014 23.04.2015 22.04.2015	2014-15	2015-16	..	2.23	5,92.08
155	Widening & strengthening of road from Jagannathprasad to Sunamuhi and Alasu Loop road from 0/000 to 6/600 km.	4,54.84 Kalinga Combines Pvt. Ltd. 29.12.2015 28.10.2016	2015-16	2016-17	..	32.96	4,54.38

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(₹ in lakh)									
156	Widening & strengthening of Jagannathprasad-Sunamuih from 6/600 Km to 11/200 Km & Alasu Loop road from 0/000 to 3/700 Km	Kalinga Combines Pvt. Ltd. 620.09 Order No.1979 dtd.12.01.2018 of E.I.C (Civil), Odisha, BBSR	2018	2019	..	42.00	42.00	6,12.77	..
157	Improvement to Mujagada-Gallery Road (ODR) from 8/200 to 11/000 km.	Sri Nilamadhab Sahu 25.10.2016 24.04.2017 377.68	2016-17	2017-18	..	52.76	207.76
158	Improvement of Road from Dharakote Bazar Chhaka to Adapa Mandap (Bada Danda) from 0/000 to 0/780 km.	Sri Saroj Kumar Patro 19.10.2016 18.07.2017	2016-17	2017-18	..	160.13	327.10

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(₹ in lakh)									
159	Construction of HL Bridge over river Badanadi at 6/000 km. of Tilisingi-Gallery Road (MDR-18) in place of old submersible bridge.	Sri Chandan Pradhan 938.81 Order No.19439 dtd.18.05.2017 of E.I.C (Civil), Odisha, BBSR	2017-18	2018-19	..	52.00	52.00	9,37.18	..
160	Construction of Budhambo-Buguda Road (MDR-72) such as 4-laning from 9/635 km. to 11/300 km. (Polasara town portion) under ACA for the year 2013-14.	3,60.26 Sri Dharanidhara Panda 01.10.2013 31.08.2014 20.03.2015	2013-14	2014-15	..	7.86	3,60.31
161	Widening & Strengthening of Seragada-Badagada-Sorada Road (SH-36) from 56/000 to 95/900 km. (Except the portion from 61/650 to 61/750 km., 62/530 to 62/630 km., 66/000 to 66/100 km., 69/000 to 69/250 km. & 82/735 to 83/135 km.) under SHDP. (Under EPC Mode)	52,81.79 NG PROJECTS LIMITED 26.02.2014 25.02.2016	2014-15	2016-17	..	13,70.48	44,71.79	8,09.99	..

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(₹ in lakh)									
162	Consultancy Services for engagement of Authority's Engineer for construction supervision of the work Widening & Strengthening of (i) Berhampur-Tamana-Chikiti-Surangi-Mandarada road (Sh-22) from 0/000 to 1/000 and 2/000 to 32/000 km. and (ii) Sheragada-Badagada-Sorada road (SH-36) from 56/000 to 95/9000 km (Package II) on EPC mode under SHDP	4,42.32 S.M. Consultants 20.08.2014 19.08.2018	2014-15	2018-19	..	1,62.06	4,81.33	0.91	..
163	Improvement such as widening and strengthening of Khallikote-Boirani-Aska-Ballipadar-Bellaguntha road (S.H.30) from(Ballipadar to Bellaguntha road) under SHDP	24,96.34 Shivam Condev Pvt. Ltd. 22.12.17 21.03.19	2017-18	2019-20	..	1,27.93	1,27.93	23,68.41	..
164	Improvement to Nayagarh-Jagannathprasad-Bhanjanagar Road (SH-21) such as construction of double lane from 62/000 to 80/300 km. under SHDP.	Balance work Agreement 1530.226 Sri Dharanidhar Panda 27.04.2016 26.04.2017	2016-17	2017-18	..	5,06.14	9,39.09	4,47.57	..

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(₹ in lakh)									
165	Constn of H.L Bridge over Ambaghai Nallah at 1/120km on Randha - Tulu - Markandi Road near Chikarada Village in the District of Ganjam under State Plan	2,96.63 22.06.2015	2015-16	2016-17	99	91.60	2,81.60	15.03	..
166	Improvement to Digapahandi – Ghodahada – Meghajholi Road (MDR) from 16/0 to 21/0 km and 25/0 to 30/7 km for the year 2015-16.Under State Plan	9,99.58 02.01.2016	2016-17	2017-18	79.74	2,35.00	6,69.80	3,29.78	..
167	Improvement to Kalyanpur – Kamalapur Road via Motabadi from 0/000 to 7/000 km for the year 2015-16.Under State Plan.	4,99.69 30.11.2015	2016-17	2017-18	100	1,11.00	4,02.38	33.27	..
168	Improvement to Kulagada - badagada Road (ODR) from 0/0 to 3/0 km under State Plan	4,57.93 15.10.2015	2016-17	2017-18	95.95	..	3,62.61	15.29	..
169	Construction of HL.Bridge over Kanteikoli Nallah at 20/250 km of Digapahandi - Ghodahada - Meghajholi Road during 2016-17	3,99.89 09.08.2016	2016-17	2017-18	100	2,93.80	3,83.24	..	..
170	Construction of H.L.Bridge with approach over Ghodahada right side main canal at 17/700 km of Digapahandi - Ghodahada - Meghajholi Road during 2016-17.	3,98.97 05.08.2016	2016-17	2017-18	82.48	2,89.07	2,99.07	63.52	..
171	Construction of HL.Bridge over river Nandini at 7/700 km on Seragada Karadakana via Kumarpani Road	11,38.79 26.10.2016	2017-18	2018-19	76.47	7,58.40	7,58.40	2,33.32	..

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(₹ in lakh)									
172	Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17	24,74.88 25.11.2016	2017-18	2018-19	16.63	3,47.90	3,47.90	17,44.20	..
173	Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17.	22,58.26 26.10.2016	2016-17	2018-19	22.16	3,95.00	4,25.00	14,92.88	..
174	Improvement to Road from PWD Road to Ramanaguda via Rampur Nakhmundia, Nuagaon, Balakumari Temple pitha from 0/0 to 12/8 km for the year 2016-17	24,97.07 26.10.2016	2016-17	2018-19	37.66	8,73.53	8,83.53	16,13.54	..
175	Improvement to Golanthara Sorala via Bhairabi Road from 0/0 to 9/220 Km for the year 2016-17	14,19.48 05.12.2016	2017-18	2018-19	45.8	5,67.40	5,67.40	7,22.78	..
176	Improvement to Rohigaon Pandiajholi Road from 0/0 to 3/640 km for the year 2016-17.	13,33.00 07.12.2016	2017-18	2018-19	18.98	1,73.30	1,73.30	7,39.97	..
177	Construction of H.L.Bridge over river Bahuda at 1/0 km on Khariaguda Nuagada Road.	8,51.22 11.11.2016	2017-18	2018-19	40.34	2,96.78	2,96.78	4,38.98	..
178	Construction of H.L.Bridge over river Bahuda at 11/300 km on Baghalati Irrigation Project Road from PWD Road Khariaguda Nuagada Road.	7,95.82 11.11.2016	2016-17	2017-18	80	7,42.64	7,42.64	1,32.76	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
179	Construction of H.L.Bridge over Nandini River at 1/890 Km of Sheragada K.Karadakana Road in the District of Ganjam under State Plan	7,55.16 07.12.2017	2018-19	2019-20	..	..	..	5,88.10	..
180	Improvement to Dhodra- Singsari road (ODR) from 18/400 Km to 22/650 Km in the district of Nawarangpur under State Plan.	5,00.00 Vide CE(DPI &R) No. 32497 Dt. 25.07.16	2016-17	2017-18	95	2,19.46	4,00.95	28.90	..
181	Construction of High Level Bridge over Petphulla Nallah at 8/250 Km on Papadahandi-Kodinga-Kosagumuda Road (ODR) in the District of Nabarangpur (3 Spans of 19.36 m C/C)	3,98.14 Vide CE(DPI &R) No. 48168 Dt. 01.11.16	2016-17	2017-18	50	1,77.78	2,07.32	2,08.29	..
182	Construction of High Level Bridge over Angi River at 16/300 Km on Papadahandi-Umerkote-Yerla Road (SH-39) in the district of Nabarangpur (4 spans of 25.36 m c/c)	3,62.79 Vide CE(DPI &R) No. 48173 Dt. 01.11.16	2016-17	2017-17	52	2,20.16	2,20.16	2,04.94	..
183	Improvement to Nabarangpur Khatiguda road ODR from 5/500 to 8/400 km in the district of Nabarangpur under (RLTAP) KBK for the year 16-17.	3,00.00 Vide CE(DPI &R) No. 56415 Dt. 22.12.16	2016-17	2017-18	91	2,23.59	2,26.52	32.46	..
184	H.L. Bridge over river Gurupriya near Janbai on Chitrakonda-Janbai-Papermetla Road.	1,87,25.00	2017	2018	100	68,96.13	1,53,12.92	3,50.00	..

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(₹ in lakh)									
185	Improvement to Canal Road connecting Malkangiri town to Malkangiri-Sukma Road and Malkangiri town to Malkangiri Balimela Road.	4,74.81 /10.02.2016	2016-17	2017-18	95	2,28.24	4,68.91	43.10	..
186	Improvement to Khairaput-Mudulipada road	23,02.96/ 30.06.2016	2017-18	2018-19	15	1,96.16	1,96.16	19,65.04	..
187	Proposed H.L Bridge over river Saberi at 16 th . Km of Mathili-Kaliaguda Road	11,84.68 / 15.12.2016	2017-18	2019-20	5	..	..	12,12.78	..
188	Proposed H.L Bridge over river Saptadhara at 2 nd .Km of Govindpalli-Kalampadar- Gajiaguda Road	9,34.23 / 15.12.2016	2017-18	2019-20	10	1,09.25	1,09.25	8,10.03	..
189	Improvement and widening to Sagar-Jolaput road from 4/500 to 9/500 KM under KBK (RLTAP).	A/A-555.41 lakh vide letter no-20202, dt-23.05.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2018-19	74	..	4,54.56	..	..
190	Widening of Semiliguda-Handiput road from I/L to D/L (6/000 to 9/000 KM) under KBK (RLTAP).	A/A-202.54 lakh vide letter no-24705, dt-27.06.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2018-19	30	..	1,84.47

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(₹ in lakh)									
191	Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.)	A/A-427.52 lakh vide letter no-23178, dt-12.06.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2018-19	5	..	3,09.56
192	Widening to Semiliguda-Handiput road from I/L to D/L (1/000 to 6/000KM) under BIJU KBK	A/A-362.82lakh vide letter no-24700, dt-27.06.2017 of CE (DPI & Roads), Odisha, BBSR	2017-18	2018-19	50	..	2,97.59
193	Construction of approach road to HL Bridge over Garidi Nallah near Thuba village at 32/400 KM of Semiliguda-Handiput Road under State Plan. (MDR)	A/A-399.91 No-12633 dt-30.03.2017 of EIC (CIVIL), Odisha, BBSR)	2016-17	2018-19	60	..	3,33.30

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(₹ in lakh)									
194	Improvement to Parvatipur-Laxmipur Road from 12/600 to 42/830, 44/280 to 53/900, 54/900 to 59/200 & 65/180 to 68/380 KM under State Plan for the year 2013-14 under OSHDP Scheme.	85,87.91 vide No.7948 dt-24.07.2013 of Works Deptt. (Odisha)	2013-14	2017-18	100	..	96,50.00	-	₹1,05,14.50 lakh approved vide letter no- 17766, dt- 16.12.2017 of works Dept.
195	Widening & Strengthening of Koraput-Raniguda-Borigumma road (SH-48) to 2-lane without paved shoulder from 0/000Km to 2/570Km & from 5/880Km to 16/056 Km under SHDP.	28,87.11 vide No.30 dt-02.01.2014 of C.E (DPI & Roads), Odisha, Bhubaneswar	2013-14	2017-18	100	..	22,43.00	..	..
196	Widening & strengthening of Vizag-Jeypore Road from 125/8 to 138/750KM under SHDP during 2014-15	15,64.20 No.2573 dt-27.02.2015 of Works Deptt., Odisha	2015-16	2017-18	100	..	18,14.00	..	₹18,60.28 lakh submitted vide T.O letter no-909, dt- 30.01.2018.
197	Widening& strengthening of Parvatipur-Laxmipur Road (S.H-51) from 53/900 to 54/860 KM., 59/200 to 65/180 KM., and 68/380 to 68/650 KM under SHDP for the year 2016-17.	14,33.02 vide letter no- 13173, dt- 21.10.2016 of Works Dept. Odisha.	2016-17	2018-19	60	..	12,31.02

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(₹ in lakh)									
198	Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.)	977.28 vide No.RW/NH-12037/39/2014-ORS/P-5, dt-08.10.2015 of MORT&H, Government of	2016-17	2018-19	40	..	870.29
199	Improvement to Vizag-Jeypore Road from 173/0 to 198/0 KM on EPC mode under ISC scheme.	A/A-5501.23 Vide No-12014 dt-19.05.2015 of G.O.I, MORTH	2015-16	2017-18	100	..	42,68.37	..	..
200	Construction of H.L Bridge over River Telguri at 13th Km of Borigumma-Kamta-Kumuli Road (ODR)	14,59.53 / 19.09.09	2011-12	2013-14	100	..	12,26.38	1,01.35	..
201	Improvement to B.Singhpur-Ranigeda Road from 7/577Km to 8/912Km including CD Works	1,74.00 / 09.08.16	2016-17	2017-18	100	15.59	1,45.59	..	..
202	Improvement to Haradaput -Kusumi Kotpad Road from 24/840Km to 33/140Km	9,33.11 / 28.10.16	2017-18	2018-19	95	5,57.00	6,97.58	71.77	..
203	Widening & Strengthening to Boipariguda- Kundra Road from 14/0Km to 17/0Km under KBK (RLTAP) for the year 2017-18.	3,00.00 / 25.05.17	2017-18	2018-19	100	2,21.94	2,21.94	16.36	..

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(₹ in lakh)									
204	Construction of HL Bridge over Local nallah at 0/700Km on Borigumma-B.Singhpur-Tarabhata Road .	5,79.97 / 25.10.17	2018-19	2019-20	5,11.50	..
205	Construction of H.L Bridge over Debadhihi Nallah at 10th Km on Patrapali-Gudigaon road in Jharsuguda District”(Bid identification No-CE DPI & Roads-08/2016-17)	8,26.72	2016-17	2018-19	90	4,80.58	4,80.58	1,86.22	..
206	Construction of H.L. Bridge over Rengalpali Nallah at 3rd Km on Nuapali Dangupada (Keldamal) to Halkadhipa Chowk near Kirmira College road in the District of Jharsuguda	3,74.46	2016-17	2018-19	25	30.70	30.70	3,33.74	..
207	Construction of H.L. Bridge over Hatia Nallah at 2nd Km on Laikera – Kirmira road in the District of Jharsuguda under NABARD Assistance RIDF- XXII	6,98.54	2016-17	2018-19	45	1,41.62	1,41.62	4,56.90	..
208	Improvement to Laikera – Bagdihi-Dhruadihi road from 18.500km to 26.500km in the District of Jharsuguda under NABARD Assistance RIDF-XXII	12,13.73	2017-18	2018-19	95	10,37.66	10,37.66	58.27	..
209	Improvement of Kalla(NH-49)-Khajurikhaman Road from 0/0 to 11/500 Km in the District of Deogarh for the year 2017-18.	13,56 Dt. 30.12.2017	2018	2019

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(₹ in lakh)									
210	Improvement to Bhojpur (NH-53) to Laimura road from 10/00 Km to 29/830 Km in the District of Deogarh for the Year 2017-18	20,65.94 22.12.2017	2018-19	2019-20	30	
211	Widening and strengthening of Chatibarghat(NH-53) to Gohira chhak(NH-53) from 0/000 to 11/000 Km in the District of Deogarh .	12,00	2017-18	2018-19	50	1,80	3,75	..	
212	Improvement of Chatibarghat to Gohira chowk road from 11/000 to 23/600 km in the District of Deogarh for the year 2017-18.	16,09.04 30.12.2017	2018-19	2019-20	30	..	1,30	..	
213	Improvement of Tinkibir to Kuskulia Road from 0/0 to 21/400 Km. in the Distict of Deogarh for the year 2017-18.	23,50 30.12.2017	2018	2019	20	..	..	—
214	Improvement to Barkote -Darjing road from 0/00 km to 17/900 km in the District of Deogarh for the year 2017-18.	5,88.44 22.09.2017	2018	2019	60	1,00	1,70	—	
215	Widening & strengthening of Godbhaga-Turum road, SH-54 to 2 lane without paved shoulder from 0/220 to 0/650 & 6/330 to 39/800 KM	50,74.96/ 13.03.2015	2015	2017	100	15,48.08	39,58.9	2,37.98	
216	Widening & Strengthening to Bargarh-Bhatli-Ambabhana Road (SH) to 2 lane without paved shoulder from 18/0 to 34/915 KM	19,20.76/ 21.02.2014	2014	2015	100	18.22	17,32.55	1,06.25	

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(₹ in lakh)									
217	Widening & Improvement of Bargarh-Bhatli-Ambabhana Road (MDR-33) from KM 0/000 to 18/000 under CRF for the year 2013-14	18,23.23/ 16.01.2014	2014	2015	100	11.44	17,74.59	95.72	..
218	Construction of H.L. Bridge over river Ong at 97/420 KM of Sohela-Nuapada road (SH-3) including its approaches under CRF.	12,64.77/ 01.12.2016	2016	2018	46	1,55.41	1,55.41	11,97	..
219	Widening & strengthening of existing road to four lane carriageway from 0/0 to 16/650 KM (4-lane for a length for 1.680 KM & 2-lane for a length for 14.970 KM) of Sohela-Nuapara road, SH-3	35,37.23/ 15.12.2014	2015	2017	100	9,13.73	33,07.73	67.33	..
220	Widening & strengthening of existing road to four lane carriageway from 18/200 to 30/000 KM excluding chainage from 25/200 to 25/650 KM (4 lane for a length for 2.290 KM & 2 lane for a length for 8.630 KM) of Sohela-Nuapara road, SH-3	31,36.70/ 15.12.2014	2016	2017	100	16,85.53	28,81.38	93.45	..
221	Widening & strengthening of existing road to four lane carriageway from 30/0 to 47/700 KM excluding chainage from 35/350 to 35/700 KM (4 lane for a length for 2.02 KM & 2 lane for a length for 15.33 KM) of Sohela-Nuapara road, SH-3	35,62.01/ 21.02.2015	2015	2017	100	10,79.66	30,02.74	3,72.97	..

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(₹ in lakh)									
222	Widening & strengthening of existing road to four lane carriageway from 49/100 to 60/00 KM (4 lane for a length for 6.98 KM & 2 lane for a length for 3.92 KM) of Sohela-Nuapara road, SH-3	39,67.26/ 21.02.2015	2015	2017	100	13,82.69	34,75.73	2,69.03	..
223	Widening and straightening of Satibhata Air Strip at Padampur in Bargarh Dist.	17,46.32/ 21.04.2016	2016	2017	100	12,13.89	15,24.25	1,45.27	..
224	Construction of HL Bridge over Gandamerjore at 07/500 KM on Padampur - Jagdalpur road	2,30.43/ 01.06.2016	2016	2017	100	1,77.45	1,77.45	40.93	..
225	S/R to Govindpur-Garposh road from Km 11/500 to 13/500 Km under Plan scheme	3,85.41/ 01.08.2017	2017	2018	36.02	1,18	1,18	..	..
226	Widening & Strengthening of Kuchinda-Bamra Road (SH-24) from Km 154.200 to 159.200, 167.200 to 171.200, 174.500 to 176.000, 183.000 to 183.300 in the District of Sambalpur	19,44.47/ 28.02.2017	2017	2018	67.69	11,63.5	11,63.5	..	..
227	Construction of 4 nos Box Cell Bridges on Kuchinda-Bamra road (SH-24) at 177/000, 179/000, 187/500 & 190/150 km	9,17.00/ 26.12.2016	2017	2017	57.02	3,94.5	4,44.5	..	..
228	Widening & Strengthening of Kuchinda-Bamra Road (SH-24) from 194/200 km to 196/850 km in the District of Sambalpur	3,30.06/ 06.12.2017	2018	2018	45.62	1,28	1,28

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(₹ in lakh)									
229	Up-gradation of Burla link road from 4/470 km to 4/870 km & 8/400 to 8/460 km such as widening from 2 lane to 4 lane in the district of Sambalpur	1,60.08/ 07.09.2016	2016	2017	78.2	1,15	1,15
230	Construction of 6 nos H.L. Bridge over local nallah at Km 161/15, 163/47, 164/59, 157/200, 178/500, 181/280 on Kuchinda-Bamra Road (SH-24)	24,57.32/ 22.11.2017	2018	2019	6.7	1,40	1,40	..	..
231	Widening & Strengthening of Lad-Phasimal -Sandpathar road from 0/00 km to 19/00 km	19,90.05/ 22.11.2017	2018	2019	15.13	2,56	2,56	..	..
232	Construction of Fly Over bridge from Church Chowk to Municipality Chowk (CH from 140.00 Km to 1820.00 Km) on Sambalpur Town road.	53,64.16/ 16.02.2015	2015-16	2017-18	60	27,18.49	56,00.86	27,18.48	1,08,37.00/ 26.03.2018
233	Construction of H.L Bridge over river Mahanadi at Nenson Mondala chowk (Katchery chowk) to Charpur Road along with Both side approaches in the District of Sambalpur to be executed in EPC mode.	1,17,72.46/ 23.07.2014	2014-15	2016-17	95	20,38.33	90,02.77	20,38.33	..
234	Widening of HL Bridge over Haradjore Nallah near Govindtola at 1st Km connecting Dhanupali to Khetrajpur Railway Station Road.	5,96.53/ 02.12.2014	2015-16	2016-17	75	3,85.54	8,32.19	2,65.81	10,98.00/ 31.01.2018
235	Construction of H.L Bridge over Haradajore Nallah near Kuluthkani on Chabhathi to NH-6 via Kuluthkani NSCB College Road.	11,66.46/ 20.03.2017	2017-18	2019-20	10	69.16	69.16	10,97.3	..

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(₹ in lakh)									
236	Construction of Limited Height Subway at Jagannath Colony with connecting Road from Jagannath Colony to Sakhipada.	9,58.91/ 27.06.2016	2016-17	2017-18	70	54.22	7,02.01	2,55.99	..
237	Improvement to Talpali-Hiraloi-Balam-Barghat-Godhidhipa Road from 0/0 to 1 1/300 km.	6,67.91/ 12.01.2018	2017-18	2018-19	40	68.73	68.73	5,99.18	..
238	Improvement to Road from Bhatra NH-42 to Dham via Gandhi temple in Sambalpur Town from 0/00 km to 1/500 Km under ULB Scheme. (Agt No.286 P1 of 2017-18)	2,12.45	2017-18	2017-18	40	52.24	52.24	1,60.21	..
239	Construction of HL Bridge over Durgapali Nallah at 3rd Km Badabazar to NH-6 via Durgapali under State Plan for the Year 2013-14.	4,75.78/ 03.12.2014	2014-15	2015-16	100	62.58	4,54.71	58.34	..
240	Construction of Minor Bridge over Dhobijore Nallah on Road from Jail chowk to Nelson Mandela Chowk in Sambalpur Town.	6,83.28/ 20.05.2015	2015-16	2016-17	100	1,19.24	6,89.98	19.87	..
241	Improvement to Rampur-Govindapur road from 6/500 to 10/00 Km.	3,99.93/ 12.08.2016	2016-17	2017-18	100	2,22.24	3,00.24	32.07	..
242	Improvement to Sambalpur-Gunderpur road. (such as widening and Strengthening)	5,52.66/ 8.08.2016	2016-17	2017-18	100	3,47.92	3,97.92	38.95	..
243	Construction of approach road of H.L bridge over Durgapali Nallah at Bada Bazar-Durgapali road.	1,52.32/ 22.07.2016	2016-17	2017-18	100	1,04.24	1,26.74	5	..

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(₹ in lakh)									
244	Construction of Bye pass Road, of Sambalpur Town from 3/00 Km to 7/055 Km for 2016-17.	8,17.84/ 25.10.2016	2016-17	2017-18	100	4,41.4	6,04.18	1,27.35	..
245	Widening & Strengthening of Nayagarh-Odagaon-Laukhal Road (SH-21) to two lane without paved shoulder from 4/0km to 25/840km & 26/500km to 31/0km Under SHDP.	48,45.98	2015-16	2017-18	95	25,15.73	47,41.2	..	..
246	Widening and strengthening of Baghamari-Gania -Daspalla via-Kantilo road (SH) to two lane without paved shoulder from 16/0km to 25/370km Under SHDP Scheme for the year 2014-15.	12,44.02	2016-17	2017-18	90	8,93	13,49.74	..	..
247	Lane no 1,2,3,4,5 & connecting roads including Maitrivihar of Ward No.10	4,87 .00/ dt.29.07.2016	2016-17	2017-18	80	2,37	3,37	..	..
248	Constn of ROB at Kudiary near Jatani at 454/939 km in between station Retang and Khurda road in Howarh-Madras main line (ODR)	38,35.26/ 29.7.2015	2015	2019	40	8,32.49	9,68.34	..	..
249	Constn of ROB at LC no. 254 Km 525/33-35 to Howarh-Chenni railway line between Gandadharpur Balugaon in the dist. Khurda on Balugaon-Pratap road(ODR)	35,62.61/ 26.8.2016	2016	2019	60	7,05.7	17,59.84

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(₹ in lakh)									
250	Improvement of Road Leading from NH 224 to NH5 through New Bus stand, Khurda from 0/0 Km to 1/670 Km under SP for the year 2015-16 (ODR)	4,32.23/ 10.3.2016	2016	2018	95	42.26	2,20.78
251	Construction of extra vent for H. L. bridge over Kushabhadra near Gop on Gop-Balighai road (MDR)	4,66.84	2016-17	2017-18	50	1,85	1,85	2,85.44	..
252	Construction of H.L Bridge over river Dhanua at 11th. Km on Pipili-Konark road	6,15.93	2017-18	2018-19	15	..	..	5,61.71	..
253	Construction of H.L Bridge for Back water river Dhanua at 10/500 Km on Pipili-Konark road	4,20.05	2017-18	2018-19	20	18.10	18.10	3,62.97	..
254	Construction of H.L Bridge over Bodhei Nallah on Nimapara-Balanga -Satasankha road at 5/90 Km	6,44.94	2017-18	2018-19	75	2,24.65	2,24.65	3,72.3	..
255	Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition	10,00	2016-17	2018-19	10	29.62	29.62	8,02.22	..
256	Widening and strengthening of Fulnakhara Niali Charichhak Gop road from 36/000 to 52/935 Km under SHDP for 2014-15	18,67.75	2015-16	2017-18	100	4,15.04	15,72.67	30	..
257	Constn. of Box Cell Bridge of (6x8mx5m) over river Bhargavi near village Damodarpur in Brahmagiri Block under NABARD Assisted RIDF-XX	2,54.90 14.08.2014	2014-15	2015-16	100	..	1,94.79	4.73	..

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
258	Impvt. to Delang Brahmagiri Road from 16/50 to 36/00 Km. under NABARD Assistance RIDF-XVII	29,10.41 01.03.2014	2014	2015	100	2,55.22	27,49.46	1,00.55	32,32.31 08.03.2018
259	Impvt. to Gop Balighai Road from 0/00 to 18/00 Km. under NABARD Assistance RIDF-XV	6,30.27 31.12.2012	2013-14	2014-15	100	..	5,91.5	18.6	..
260	Impvt. to Nagapur Nayahat road from 0/00 to 20/650 Km. under NABARD Assistance RIDF-XVII	24,94.98 31.12.2012	2013-14	2015-16	100	..	23,53.31	20	..
261	Construction of Jajpur Bye pass Road from kianali kula to Sunderehi muha via Mansa pola ,Atharnala, Paharajpur from 0/480km to 6/390km	13,28.37 / 17.3.2016.	2016-17	2017-18	20	1,55.34	1,67.34	98.33	..
262	Improvement to Katia Baisapan Road from 0/0km to 7/400km	9,91.00/ 20.7.2015	2016-17	2017-18	56.43	4,75.96	5,59.24	..	..
263	Construction of H.L.Bridge over river Dismaljore at 2nd km of Kalamatia Binjharpur road in the District of Jajpur for the year 2015-16.	7,32.05 /6.10.2015	2016-17	2017-18	51.13	2,05.61	3,74.36	..	..
264	Construction of Box cell Bridge at Chainage 5/080km of Dharmasala Kabatbandha Road	3,80.23/ 29.7.2016	2016-17	2017-18	27.56	1,04.8	1,04.8	..	..
265	Construction of Box cell Bridge at Chainage 11/050km of Dharmasala Kabatbandha Road	3,57.79/ 29.7.2016	2016-17	2017-18	10.37	37.12	37.12	..	..
266	Upgradation of Rambag- Chhatrapada- Biripata road from 10/800 to 17/00km.	4,55.00 /02.01.2015	2015-16	2016-17	80	1,77.92	2,93.99	70	

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(₹ in lakh)									
267	Construction of H.L.Bridge over river Kala Nalla at R.D.4/500km. On Kendrpara-Marshaghai road for the year 2011-12.	Rs.2,66.25 lac vide C.E.(DPI & R)Odisha memo No.25578/ dt.24.5.11	2011-12	2012-13	86.31	10.68	1,94.56
268	Constn Bye Pass Road at Laxminarayanpur Village on Paga - Gopinathpur Road	2,73.19 20.12.2013	2014	2015	100	..	2,46.44	21.28	..
269	Improvement to Salipur Chhatia road for the year 2015-16 such as strengthening from 7/200km to 15/380km with widening & strengthening to balance work in between 17/500km to 23/200km	4,63.06 15.01.2016	2016	2017	100	49.56	3,93.65	..	..
270	Improvement to Mahanga to Katikata Road Via - Chatratota- Goudapada	19,39	2017-18	2018-19	50	6,74.71	6,74.71	12,64	..
271	Improvement to Nischintakoili - Lalitagiri Road	22,13.59	2017-18	2019-20	35	4,39.3	4,39.3	17,74	..
272	Improvement to Barakolia to Nageshpur Road	9,11.34	2017-18	2018-19	32	1,86.61	1,86.61	7,24	..
273	Improvement to Nischintakoili Block Chhak to Nemala to Nagespur to Narendrapur	9,56.64 22.07.2016	2016-17	2017-18	85	5,92.42	7,38.42	2,52	..
274	Improvement to Khairapola to Salipur to Kendupatna to Assureswar (Canal Road)	9,98.94	2017-18	2018-19	97	9,15.44	9,15.44	1,03	..

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(₹ in lakh)									
275	Const of Fly over Bridge at Nayabazar an old Jagannath Road	28,73.45 19.11.2008	2009-10	2011-12	100	2,45.04	29,36.91	1,00	..
276	Improvement to NH-5 to Kusthasharam road (Old Jagannath Road) i.e. widening of the road from 2-lane to 4-lane from 0/0km to 5/100km (from Kaliaboda to Nuapada)	6,87.75	2017	2018	25	1,02.79	1,02.79	5,85	..
277	Improvement to Press Chhak to Nuapada Chhak i.e., widening of the road from 2-lane to 4-lane from 0/0km to 1/00km	4,86.11	2017	2018	17	60.00	60.00	4,26	..
278	Improvement to Jhinkiria Bentakar Chanduli Road	14,03.75	2018-19	2019-20	..	..	..	14,03.75	..
279	Improvement to Paga - Gopinathpur Kuanpal Road	13,53.95	2018-19	2019-20	..	..	..	13,53.95	..
280	Constn of HL Bridge of Taladanda Canal on left side of fly over bridge at Nayabazar.	2,01.68 19.06.2014	2015	2016	95	54.25	1,95.37	24	24
281	Construction of H.L.bridge over "PURI MAIN CANAL" (RD 11.760 Km of Canal) on 2.740 Km of Trisulia-Baranga road (MDR-77) in the district of Cuttack.	6,20.47 10.06.2016	2016-17	2018-19	35	85.00	1,91	5,94	5,94.00
282	Four Laining Approach road from Kathajodi Ring to High Court	<u>3,60.18</u> 21.8.2014	2014-15	2015-16	100	0.00	2,90	70.18	
283	Impvt such as six-laning road formation with four laning carriage way of road connecting Sishubhawan Square to Biju Pattnaik Park at Cuttack under State Plan	<u>21,95.82</u> 6.8.2016	2016-17	2017-18	60	6,85.63	6,85.63	15,10.19	

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(₹ in lakh)									
284	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Deer Park (Four Lane)	<u>1,67.88</u> 17.06.2016	2016-17	2017-18	90	1,11.21	1,11.21	56.67	
285	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak.	<u>1,50.79</u> 30.06.2016	2016-17	2017-18	20	15.18	15.18	1,35.6	..
286	Widening & Strengthening of Kukurbhukha-Laxmiposh-Bihar-Border Road (MDR-28) from 0/0 Km to 17/700 Km under ISC.	<u>21,56.79</u> 31-03-2016	2016-17	2018-19	79.31	5,20.79	12,24.83	..	..
287	Construction of H.L. Bridge over Saraswati Nallah -I at 9/500 Km on Bandhapali -Kinjirkela Road under CRF.	<u>4,72.44</u> 15-03-2016	2016-17	2017-18	38.31	..	1,50	..	..
288	Improvement to Rangadhipa-Patrapali Road (ODR) via –Sunaripada –B.S. High School –Sub-Collector Residence-Block Colony – Women's College , LIC Office from 0/0 Km to 1/120 Km , 1/450 Km to 2/634 Km & 3/380 Km to 4/00 Km for the year 2016-17.	<u>3,94.30</u> 25-10-2016	2016-17	2017-18	69.96	35.94	2,06.42	..	..
289	Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17.	<u>4,27.74</u> 25-08-2016	2016-17	2017-18	45.8	..	1,19.18

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(₹ in lakh)									
290	Improvement to Rajgangpur -Kutunia - Dubuku Road from 0/0 Km to 8/400 Km in the in the District of Sundargarh for 2016-17.	4,99.85 06-08-2016	2016-17	2017-18	86.16	..	3,92.16
291	Improvement to Chandposi-Deobandh Binida Janghira Road (ODR) from 0/000 To 9/200 KM	7,98.77 lakh Vide letter No 30035 of E.I.C, CIVIL dt. 11.07.2016	2016-17	2017-18	100	6,11.99	7,03.78	8.37	6,86.00
292	Improvement to Dhenkikote-Baratipura-Gopinathpur Road (ODR) from 9/700 To 16/835 KM	7,98.770 Vide letter No 30030 of E.I.C , CIVIL dt. 11.07.2016	2016-17	2017-18	100	5,70.88	7,11.52	10.63	6,49.06
293	Construction of H.L Bridge over river Dangadhara nallah at 3/125 Km and minor bridge over river Chanchunia Nallah at 5/730Km on Dhenkikote-Baratipura-Gopinathpur Road from 2/800 to 5/838 km.	5,32.56 Vide letter No 30987 of E.I.C , CIVIL dt. 15.07.2016	2016-17	2017-18	77.16	3,62.23	3,62.23	1,33.15	..
294	Improvement to Nandabara Barapada - Batto Road From 32/600 to 38/000 Km	8,00.00 Vide letter No 30040 of E.I.C , CIVIL dt. 11.07.2016	2016-17	2017-18	41.41	65.44	2,37.83	5,00.72	..

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(₹ in lakh)									
295	Impvt. To J.C.Main road such as widening & strengthening of existing carriage way from 0/0 to 1/520km. For the year 15-16	7,21.88 Vide letter No 44394 of E.I.C , CIVIL dt. 31.10.2015	2016-17	2017-18	19.12	63.92	1,58.37	5,58.84	..
296	Construction of Minor Bridge 2 Nos of 2x10.76 Mtr at 10/710 Km & 1x10.76 Mtr at 11/550 Km on Deogaon-Narangapura-Barigaon road (ODR) along with widening & strengthing from 8/538 Km to 12/170 Km	6,65.01 lakh Vide letter No 31258 of E.I.C , CIVIL dt. 18.07.2016	2016-17	2017-18	38.27	2,28.25	2,28.25	4,04.69	..
297	Improvement to Hatadihi-Smana- via Jambhira-Habaleswar road (ODR) from 0/000 Km to 5/900 Km	7,99.78 lakh vide letter No 30025 of E.I.C , CIVIL dt. 11.07.2016	2017-18	2018-19	82.63	5,89.19	5,89.19	2,77.51	..
298	Construction of H.L. Bridge over Local Nallah at 0/950km on Pipilia-Patna Road ODR under state plan (CRN) for the year 2017-18 in the district of Keonjhar.	1,51.161 lakh dated 09.06.2017 by S.E.K.C , Keonjhar (R&B) Cicle	2018	2019	..	..	..	1,17.82	..
299	Construction of H.L. Bridge over Simuli Nallah at 82/350 Km. on RJKD (SH-49) Patna Bazar portion road for the year 2017-18 in the district of Keonjhar.	9,99.94 Vide letter No 47410 of E.I.C , CIVIL dt. 13.12.2017	2018-19	2019-20	8,00.72	..

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(₹ in lakh)									
300	Construction of H.L.Bridge over Chamunda Nallah-I at Km 8.850 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.)	₹ 5,14.35 lakh / Dt. 19.10.2015	2015-16	2018-19	55.04	1,90	2,83.08	2,31.27	..
301	Construction of H.L.Bridge over Chamunda Nallah-II at Km 10.830 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.)	₹ 5,18.28 lakh / Dt. 02.11.2015	2015-16	2018-19	48.66	1,30	2,52.19	2,66.09	..
302	Construction of H.L.Bridge over Boinga Nallah at Km 33.340 on Suakati-Dubuna road under CRF (3/25.36 mtr.)	₹ 7,72.39 lakh / Dt. 02.11.2015	2015-16	2019-20	21.91	1,15	1,69.23	6,03.16	..
303	Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF	₹ 48,52.70 lakh / Dt. 15.03.2016	2016-17	2018-19	56.97	17,40	27,64.38	20,88.32	RE submitted for ₹ 49,61.57
304	Widening and strengthening of Kuanra-Banspal road from 6.00 Km to 14.400 Km under CRF	₹ 25,53.08 lakh / Dt. 15.03.2016	2016-17	2018-19	77.01	12,02.66	19,66.21	5,86.87	..
305	Widening and strengthening of Kanjipani-Kuntala road from 0.0 Km to 21.000 Km under CRF	₹ 48,16.06 lakh / Dt. 15.03.2016	2016-17	2018-19	65.9	20,33	31,73.77	16,42.29	RE submitted for ₹ 50,13.41
306	Construction of HL Bridge over river Baitrani at Udayapur on Keonjhar - Saharpada Road (ODR) (7 x 35.6 mtr.)	₹ 10,16.69 lakh / Dt. 16.02.2013	2014-15	2018-19	74.22	3,15	9,86.96	29.73	..
307	4 lanning from NH-215 from Jamulia to Dhurpada road from 5/600 Km. to 9/300 Km.	₹ 13,48.57 Lakh / Dt. 12.08.2014	2015-16	2018-19	80.71	5,14	11,55.1	1,93.47	RE submitted for ₹ 17,92.26

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(₹ in lakh)									
308	Improvement to Kushakala - Bonai - Border Road from 3/200 Km. to 15/00 Km.	₹ 9,99.74 Lakh / Dt. 30.07.2016	2016-17	2018-19	55.01	5,30	5,50	4,49.74	..
309	Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road.	₹ 6,93.23 Lakh / Dt. 25.06.2016	2016-17	2018-19	27.41	1,25	1,90	5,03.23	..
310	Widening and strengthening Kanjipani - Kuntala Road from 27/900 km. to 30/500 km.	₹ 2,45.11 Lakh / Dt. 06.08.2016	2016-17	2017-18.	100	1,94.4	1,94.4	50.71	..
311	Widening and strengthening Keonjhar - Saharapada Road from 7/500 km. to 12/780 Km.	₹ 4,99.76 Lakh / Dt. 29.07.2016	2016-17	2017-18.	100	3,15	3,65	1,34.76	..
312	Construction of Bridge approach from 17/000 Km. to 19/600 Km. to I/L standard on Keonjhar - Saharpada Road.	₹ 4,42.22 Lakh / Dt. 06.08.2016	2016-17	2017-18.	100	2,97.03	3,07.03	1,35.19	..
313	Construction of H.L. Bridge over Bhanarpur Nallah at 35/880 Km. on Satakutunia - Patna Road.	₹ 4,35.24 Lakh / Dt. 25.06.2016	2016-17	2018-19	48.49	1,46.04	2,11.04	2,24.2	..
314	Widening and strengthening Suakati - Dubuna Road from 9/500 km. to 12/700 km.	₹ 4,26.71 Lakh / Dt. 25.07.2016	2016-17	2017-18	100	2,43.6	3,43.6	83.11	..
315	Widening & Strengthening to Kalinga-Raikia-Nuagaon road 2-lane from 0/000 to 7/500 km, 8/000 to 31/060, 31/660 to 33/750 km & 37/610 to 57/700 km under SHDP (EPC).	₹ 1,13,29.79 WD No. 10426 dt. 05.09.2014	2013-14	2017-18	100	2,71.5	95,09.66	..	96,49.65

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(₹ in lakh)									
316	Widening & Strengthening to 2-lane of Balliguda - Muniguda road From 68/200 to 78/200 km & 84/200 to 98/200 km under SHDP (EPC).	₹39,94.02 WD No. 7704 18.07.2013	2014-15	2017-18	95	15,68.27	43,58.31	..	48,29.78
317	Widening & Strengthening to Balliguda Barkhama Khamankhole Sindhiguda Road (SH- 41) from 0/000 to 3/600 Km, 3/800 to 5/800 km, 6/000 to 19/000 km & 36/000 to 47/200 km under SHDP (EPC).	₹53,47.41 WD No. 9586 dt. 31.08.2013	2014-15	2017-18	95	26,62.54	52,73.64	..	55,51.14
318	Widening & Strengthening of Balliguda - Muniguda road to 2-lane From 78/200 km to 84/200, 98/200 to 101.00 km & 104.60 Km to 107.00 Km under SHDP (P1)	₹19,07.40 WD No. 1611 dt. 07.02.2015	2015-16	2017-18	100	2,74.6	19,57.04	..	20,57.79
319	Widening & Strengthening to Balliguda Barkhama Khamankhole Sindhiguda Road (SH- 41) from 19/00 to 26/00 km to Double lane under SHDP (P1)	₹19,93.42 WD No. 15090 dt. 31.12.2014	2015-16	2017-18	100	2,96.89	19,17.38	..	..
320	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 26/0 to 34/0 km under SHDP (P1)	₹15,72.66 WD. No. 3547 dt. 26.3.2016	2016-17	2018-19	10	..	..	..	..
321	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 35/750 to 36/0 & Missing link 0.750 & Drain 34/0 to 35/750 km (34/0 to 36/0 + 0.750)103 P1/2016-17 under SHDP (P1)	₹2,98.68 C.E(DPI&R) L.No. 37507 dt.22.8.2016	2016-17	2018-19	100	1,27	1,87

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(₹ in lakh)									
322	Widening & impvt. to Paniganda-Bamunigam- Daringbadi road such as WMM, BM, SDBC & CD works from 29/00 to 32/730 Km	₹ 5,98.00 EIC Civil No 40366 dt. 04.09.14	2015-16	2017-18	100	3,19.73	5,73.28	..	6,03
323	Widening & impvt. to Paniganda-Bamunigam- Daringbadi road from 32/730 to 38/0 Km (MDR-60A) A/A No- 3698 dt 27.01.2016	Rs.9,69.73 EIC Civil No 3698 dt. 27.01.2016	2016-17	2017-18	90	6,68.17	7,49.42	..	8,75
324	Improvement to Paniganda-Bamunigam Daringabadi Road (MDR 60A)21/0 to 25/450 km	Rs.10,00.00 No. 42296/dt.24.09 .16 of EIC (Civil)	2016-17	2017-18	100	7,09.5	7,59.5	..	9,06
325	Improvement to Kotagarh-Subarngiri Srirampur Road (ODR) from 0/0 to 8/0 km(except 0/8 to 1/2 km)	Rs.13,26.30 WD14927 /Dt. 22.11.16	2017-18	2018-19	60	4,93	4,93	1,59	11,60
326	Construction of H.L. Bridge over Satania at 72/2-4 Km on Balliguda - Muniguda Road, (SH- 5)	Rs.1,99.50 No. 42405/ 12.09.2011 of EIC (Civil)	2011-12	2017-18	100	..	1,93.23	16.33	2,09.56
327	Construction of H.L. Bridge at 0/6 Km on Matrugaon - Belghar - Jhiripani road (ODR)	2,28.23 L. No. 38046 / 21.08.14 of EIC (Civil) Odisha	2014-15	2017-18	100	28.80	2,05.06	..	2,32.51

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(₹ in lakh)									
328	Construction of H.L.Bridge over Aparanallah at 5/800 km on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	₹ 6,06.12 L.No.30587 Date 14.07.16 of EIC	2016-17	2017-18	10	55.00	67.44	19	5,94.61
329	Construction of H.L.Bridge over Damdei Nallah at 3/700 km. on Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41)	₹ 6,65.35 30594 / Date 14.07.16 of EIC, Odisha	2016-17	2017-18	50	2,68	2,68	..	6,34.5
330	Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	₹ 6,28.80 No. 47442 dt. 27.10.2016 of EIC (Civil) Odisha	2016-17	2017-18	5	..	..	..	6,33.73
331	Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	₹ 2,80.78 No. 33733 dt. 30.07.2016 of C.E (DPI & Roads) Odisha	2016-17	2017-18	20	61.23	61.23	12.35	2,66.63
332	Widening and strengthening of Tengnapathar-Chakapad-Nediguda-Badangi Road from 0/000KM to 14/000Km in the Dist of Kandhmal under state plan	₹ 21,65.14	2017-18	2018-19	30.75	6,04.47	6,04.47	13,61.47	
333	Construction of H.L.Bridge over Darapida Nallah at 21/200 KM on G udayagiri -Paburia-Sarangada Road from the year 2016-17	₹ 3,30.92	2016-17	2017-18	52.98	1,69.02	1,69.02	1,61.9	

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(₹ in lakh)									
334	Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road from 5/650 KM to 19/620, 24/480 to 26/000, 44/460 to 49/000,51/420 to 55/580Km under state plan	₹38,54.22/02.06.2013	2014	2016	100	3,73.93	35,11.05	5,88.95	41,00
335	Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road(SH-41) from 0/0 km to 0/900 km and 26/0 km to 30/0 km under SHDP	₹19,53.53	2015	2016	98	3,58.59	17,30.04	4,23.96	21,54
336	Improvement to Manamunda-Kantamal-Ghantapada-Sindhiguda Road(SH-41) from 33/0 km to 36/500 KM under SHDP	₹18,90.44	2015	2016	90	2,34.92	16,93.61		19,38
337	Widening and strengthening of Phulbani - Tikarpada road (SH-23) from 34/650 to 47/300 KM. under S.H.D.P for 2014-15.	₹18,91.46	2015	2016	72	..	13,03.71	4,58.39	19,50
338	Widening and strengthening of Phulbani - Tikarpada road (SH-23) from 49/000 to 60/000 KM. under S.H.D.P for 2014-15	₹19,04.70	2015	2016	80	..	15,23.44	2,23.92	19,63
339	Widening and strengthening of Phulbani - Tikarpada road (SH-23) to 2 lane without PS from 47/300 to 49/000 Km under S.H.D.P for 2014-15	₹3,68.58	2015	2015	80	..	3,05.33	47.49	3,31.41

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(₹ in lakh)									
340	Widening & Strengthening of Manamunda- Kantamal- Ghantapada- Sidhiguda Road (SH-41) to double lane shandard from 19/620 to 24/480 Km & 49/00 to 51/420 Km under SHDP	₹6,99.23/ 12.11.2016	2016	2017	90	3,36.99	5,39.86	..	6,99.23
341	Widening & Strengthening/ Improvement of Phulbani- Tikarpada road from 60/000 Km to 64/600 Km	₹9,23.84/ 04.01.2016	2016	2017	90	3,40.54	7,12.84	21.26	9,23.84
342	Construction of Manamunda Bypass in Boudh District	₹6,92.00/ 30.03.2106	2016	2017	30	88.93	88.93	..	..
343	Improvement to Chataranga Harabhanga road, from 0/0 Km to 6/160 Km	₹8,87.26/ 05.03.2016	2016	2017	85	3,66.93	5,93.59	94.22	8,87.26
344	Extension of S.M. Bridge over Saguangudi Nallah at 32/200 KM of Manamunda-Kantamal-Ghantapada- Sindhiguda Road (SH-41) Existing - 10X10.770 M Extension - 6X10.77M	₹3,33.11	2015	2016	100	..	2,50.65	..	3,39.98
345	Improvement to Hanspal-Jayadev Pitha Road (Hanspal-Banamalipur) from KM 0/000 to 23/000 KM in the district of Khurdha under NABARD Assistance- RIDF-XIX	₹31,43.36	2016-17	2019-20	81.47	13,03.72	25,60.88

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(₹ in lakh)									
346	Improvement to road from NH-5 to Kanpur from 6/700 km to 11/500 km in the district of Khordha under NABARD Assistance RIDF-XXII	₹8,62.36	2016-17	2018-19	89.72	6,66.02	7,73.73
347	Widening & strengthening of proposed Old-Cuttack-Ganjam Road(MDR-77) from Ch. 0/00km to 4/080km (Baranga to Pitapalli) under State Plan Road Development Programme	₹20,57.34/-, 21.12.2014	2014-15	2017-18	97.64	0.00	17,80.25	17.16	..
348	Widening and strengthening of Old Cuttack-Ganjam Road (MDR-77) (4-laning) from 4/080km to 7/010km, for the year 2015-16 under State Plan	₹10,28.15/-, 05.06.2017	2016-17	2018-19	84.6	5,97.63	7,55.88	1,30.46	10,28.15, 05.06.2017
349	Improvement to Road from CRPF square to Jayadev Vihar square via-Ekamrakanan from Ch.0/00km to 1/640km(4laning) Under CRDP Prog., BBSR.	₹13,51.14/-, 10.06.2014	2015-16	2018-19	81.55	1,10.99	9,87.39	60	..
350	Improvement and widening to road from BPCL petrol pump to Fire Station via Chanadralok Market , C.S.Pur, BBSR. Under CRDP Prog	₹6,03.19/-, 27.11.2013	2014-15	2016-17	95.91	..	3,58.56	15.25	..
351	Widening & strengthening of road to 4-Lane from Mundasahi Square to Rental Colony (Ch. 0/00Km to Ch.0/570Km), BBSR for the year 2015-16	₹1,97.79/-, 26.02.2016	2016-17	2018-19	87.72	74.33	1,45.03	20.65	..

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(₹ in lakh)									
352	Widening & strengthening of road to 4-Lane from Mundasahi Square to Rental Colony (Ch. 0/570Km to Ch.1/100Km)	₹2,14.57/-, 23.05.2016	2016-17	2018-19	89.39	57.78	1,65.11	19.59	..
353	Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.0/00km to 1/500km)	₹9,67.30/-, 29.09.2016	2016-17	2018-19	93.91	6,93.16	7,00.76	1,24.39	..
354	"Improvement to Road from Baramunda High School (Nilakantheswar Temple) to NH-16 for the year 2016-17 ch. 0/00km to 0/850km ."	₹98,37/-, 20.12.2016	2017-18	2018-19	97.7	80.35	97.68	2.3	..
355	Improvement to Internal Road of Kailash vihar G.A. Plot, Sailashree vihar, Chandrasekharpur, Bhubaneswar For the Year 2016-17.	₹3,52.54/-, 30.11.2016	2017	2018	..	1,77.35	2,89.12	10.57	..
356	Improvement to Road from STP square Maitree Vihar to Xavier square via Government Polytechnic, BBSR for 2016-	₹2,64.13/-, 19.12.2016	2017-18	2018-19	80.38	1,90.48	1,90.48	34.05	..
357	Improvement to road from Institute of Mathematics -Infocity-Ekamarakanan (4-laning) from Ch.1/500km to 4/500km)	₹19,34.21/-, 07.10.2018	2018-19	2019-20	1.13	17.37	17.37	15,13.92	..
358	Construction of Road from new OERC Building to Power grid office building via proposed Banijyakar Bhawan at Niladri Vihar (2- Laning)	₹2,16.25/-, 25.10.2017	2018	2019	8.43	17.36	17.36	1,88.53	..

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(₹ in lakh)									
359	Improvement & widening of Road from Xavier Square to Government Polytechnic from Ch-0/000 Km. to 1/173Km for the year 2017-18 under CRDP	₹4,93.35/-, 14.10.2017	2018	2019	4,01.84	..
360	Improvement & widening of Road from Kalinga Hospital Chowk to from Ch.0/000 Km. to 1/060 Km.	₹3,75.03/-, 25.10.2017	2018	2019	..	..	..	3,57.08	..
361	Improvement to road from Niladri Vihar to Sailashree Vihar, Fire Station Via Mangala Mandir(4 lanning) Missing Link from Amruta Mandap to Mangala Mandir	₹1,85.19/-, 14.11.2017	2018	2019	..	..	..	1,76.02	..
362	Improvement to road from Fire Station-Kalinga Studio Via Munda Sahi from 0/870km to 2/350km such as construction of footpath, drain, cycle track & provision of utility corridor	₹2,08.38/-, 30.10.2017	2018	2019	..	..	..	1,98.4	..
363	Construction of Minor Bridge along with Approaches on OMFED square to Lumbini Vihar via Care Hospital at 1st KM	₹2,02.84/-, 14.11.2017	2018	2019	..	..	..	1,93.13	..
364	Widening & Strengthening of OMFED square to Lumbini Vihar at 2nd Km up to 200ft. Master Plan road (Reserve forest boundary)	₹2,68.65/-, 13.12.2017	2018	2019	2.26	5.77	5.77	2,50.02	..

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(₹ in lakh)									
365	Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Pramod Ku Sahoo / Agmt amount Rs 1565.06764 lakh	A/A-₹16,05.91 lakh vide WD no 3541 dt 26.3.16	2016-17	2018-19	5	15,65.06 (As per Agmt)	..
366	A.Construction of Four lane Diversion road in front of Naveen Niwas Bhubaneswar B.Compound Wall M/S Real Engicon Pvt Ltd Rahul Khandelwal	A/A-₹3,08.445 lakh vide CE(DPI&Road s) No 56626 dt 22.12.16	2016-17	2017-18	90	42.86	96.64	1,19.16 (As per Agmt)	..
367	Widening and Strengthening of Raj-Athagarh Narsinghpur road (SH-65) to 2-Lane without paved shoulder from 0.00 to 80.00 under SHDP	₹1,62,75.9/ 02.01.2014	2013-14	2015-16	45.32	..	73,77.63	66,02.37	..
368	Const. of H.L Bridge over River Birupa at 11th km of Barachana Balichandrapur Road in the District of Cuttack under NABARD Assistance RIDF-XIX	₹17,49.26/ 05.02.2014	2013-14	2016-17	97.48	..	17,05.33	82.27	..
369	Const. of H.L Bridge over River Badagenguti at 03rd km of Barachana Balichandrapur Road (span 6 X 35 Mtr) RIDF-XIII (Balance Work) in the District of Jaipur.	₹14,19.24/ 30.01.2009	2015-16	2018-19	83.15	..	11,80.15	2,65.11	..

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(₹ in lakh)									
370	Widening and Strengthening of Gadapalasuni - Peraghati - Bimala - Sirigida - Khuntiapada - Telkoi - road from 0/0km to 10/0 km under CRF	₹9,00	2017-18	2018-19	54	3,32.2	3,32.2
371	Improvement to Dhenkanal - Kamakhyanagar from 0/0km to 29/0 km in the State of Odisha under E.I Scheme.	₹25,50.70	2016-17	2018-19	38	11,58.68	11,58.68	..	..
372	Construction of ROB at Ranaposi level crossing along Dhenkanal - Kamakhyanagar Road at Railway RD-447/15-17 in between station Dhenkanal and Sadasivapur under State Plan.	₹31,61.49	2013-14	2018-19	74	5,50	5,50	..	..
373	Improvement to Road from Tahasil office to Kandarsingha chhak via Indipur from 0/0 m to 3/840 km under State Plan.	₹4,00	2017-18	2018-19	12	2,63.19	2,63.19	..	..
374	Improvement to Patnagarh- Tikarapada road (ODR) from 21/000 to 28/300 km under State Plan.	₹4,89.21	2016-17	2017-18	100	3,95.14	4,25.82	..	..
375	Constn. Of Railway Over Bridge at Titilagarh in the District of Bolangir District (Balance Work) under RDP	72,60.07	2015-16	2017-18	65	10,64.21	27,51.04	..	..
376	Construction of H.L. Bridge at 1st km (Mayabati 2) on Patnagarh - Padampur Road under State Plan.	5,87.24	2016-17	2018-19	42	1,76.58	2,46.58	..	..
377	Construction of H.L. Bridge at 1/200 km (Mayabati 1) on Patnagarh - Damkipali Road under State Plan.	5,51.96	2016-17	2017-18	62	3,20.59	3,40.59

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(₹ in lakh)									
378	Construction of H.L. Bridge at 10/500 km (Jamjore) on Patnagarh - Damkipali Road under State Plan.	6,66	2016-17	2017-18	85	4,06.49	5,26.89
379	Construction of H.L. Bridge over Paruanjore Nallah at 5/200 km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan.	4,99.98	2017-18	2018-19	55	2,76.53	2,76.53	..	..
380	Construction of H.L. Bridge over Jogimunda Nallah at 10/050 km on Patnagarh Khaprakhol Harishankar Road (MDR-37) under State Plan.	5,00	2017-18	2018-19	25	1,00.69	1,00.69	..	..
381	Construction of ROB at L.C No.309 at RD (599/8 - 10) km on Howrah-Chennai main line (Between Lanjipalli to Engineering School) at Berhampur, Ganjam, State Share - Rs.2730.65 lakh, Railwav Share - Rs.1598.92 lakh.	43,29.57/ 15.12.2012	2015-16	2017-18	88	11,07.18	65,35.38	8,95.51	..
382	Improvement such as 2 laning of KBABB Road (SH-30) from 0/0km to 3/2 & 4/4 - 27/0 km under CRF 16-17	32,57.65/ 19.09.2016	2016-17	2017-18	42	14,47	14,64.94	17,31.06	..
383	Widening & Strengthening of Purushottampur Jaganntahpur Road to 2 lane from 1/3 to 7/0 km 8/5 to 13/0 km & 14/0 to 19/5 km under SHDP (Length - 15/0 km)	18,56.02/ 20.02.2015	2015-16	2017-18	100	3,03	16,48	25.55	..
384	Improvement to Badasankha Nandika Road from 0/0 to 9/0 km & 12/0 to 32/0 km (Phase 10/0 to 2/0 km, 3/0 to 6/0 km & 13/0 to 22/0 km) (length-14 km)	19,77.78/ 10.11.2014	2015-16	2017-18	100	55.00	18,41	36.79	..

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(₹ in lakh)									
385	Impvt. Such as widening and Strengthening of Sikharghat Binishipur road from 0.0 to 2.300 km and both side approach road of Devi bridge under State Plan.	6,57.87/ 14.09.2017	2017	2018	60	1,00	1,20.65
386	Widening and Strengthening of Fulnakhara Nialimadhab road (SH-60) to 2 lane without paved shoulder from 15.0 to 35.650 km under SHDP 2013-14 to executed in EPC Mode.	42,84.39/ 20.05.2014	2014-15	2018-19	85	3,57.78	27,63.39	..	..
387	Construction of ROB at LC NO-190 at RD 441/1 km of Howrah Chennai Rly Line between BBSR-Retanga Railway Station at Lingaraj Temple Level Crossing	32,55.71 Lr. No. 9158 dt 06.09.2011	2012	2017	95	85.38	24,48.58	7,63.9	35,92.00 lakh No. 2671 dt. 13.06.2016
388	Construction of HL Bridge over river Kushabhadra on Balakati- Baliana road (Old Jagananth Sadak)	26,75.45 Lr. No. 11777 dt 08.10.2014	2014	2017	100	72.54	27,31.07	1,50	..
389	Improvement to Pattanaikia-Delanga-Khordha road 0/0 km to 8/500 km	10,00.00 Lr. No.11677 dt. 30.09.2014	2015	2017	90	0.00	7,07.94	2,11.95	..
390	Construction of Bridge over Dhanua Nallah at 3rd km on Satyabhamapur Bhingarpur road	7,27.43 20.06.2013	2015	2018	80	2,26.74	4,45.33	3,18.23	..
391	Construction of HL Bridge a 0.87 km & Box Cell Bridge at 0.33 km on road from NH-203 to Gadamahavir (Garage chhak to Sisupalgarh)	3,08.44 22.12.2016	2016	2017	100	39.87	93.65	20.00	..

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(₹ in lakh)									
392	Construction of ROB in lieu of existing level crossing No.306 at 596/28-30 km on Howrah Chennai main line (Near Gopalpur Chakka Berhampur town	74,83.11 15.12.2012	2017	2017-18	70	11,60.02	90,46.5	34,24.2	1,13,70.65/ 16.11.2017
393	Construction of ROB at LC NO-312 at RD 602/20-22 km of Howrah Chennai Rly Line between Good shed and Gosaninugam at Berhampur, Ganjam	44,66.06 15.12.2012	2016	2017-18	100	7,90.82	56,74.48	..	48,11.06/ 21.03.2018
394	Improvement to Chatrapur Ganjam Road from 0/0 km to 7/150 km	10,72.21 10.12.2014	2016	2017	92	95.00	9,85	2,04	..
395	Improvement to Radhakishorepur Gurudijhatia Chhagaon Bijipur road from 0.0 to 9.00km	9,99.05 19.09.2016	2016	2017	54.14	5,20.95	5,40.95	2,63.93	..
396	Improvement to Narasinghpur Hindol road (SG-65) widening from 0.0 to 8.00 & 12.00 to 22.800 km under SHDP	10,43.74 23.04.2016	2016	2017	76	3,80.95	7,94.27	2,49.27	..
397	Construction of H.L. bridge over river Birupa at 11th km of Barchana-Balichandrapur road RIDF-XIX	17,49.26 / 05.02.2014	2014	2016	97.14	0.00	17,05.33	..	..
398	Construction of H.L. bridge over river Brahamani near Jenapur at N.H.-200 via Jenapur under RIDF-XVI	65,60.43/ 12.10.2010	2011	2016	50	6,02.06	28,48.67	..	..
399	Construction of H.L. bridge over river Bramhani near Kalana at 10th km of Barabati Singapur road in the dist of Jajpur under NABARD Asst. RIDF-XIX	45,67.61/ 31.10.2013	2014	2016	75	4,02.83	33,51.85

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(₹ in lakh)									
400	Construction of H.L. bridge over river Gobari at Milan more at 24th km on Kundupur-Babar-Jambo road (RIDF-XVII)	15,24.24/ 12.06.2013	2014	2016	64	2,47.57	9,11.54
401	Construction of H.L. bridge over river Mantei at 10th km on Digochhia-Bansada road including approaches on both sides in the dist of Bhadrak	19,28.29/ 10.12.2013	2014	2016	40.48	1,40.57	7,29.38	..	..
402	Construction of HL bridge over river Badagenguti at 3rd km on Barachana Balichandrapur road (Span 6 x 35 mtr) (RIDF-XIII)	19,09.84/ 24.08.2015	2016	2018	100	8,93.65	25,98.98	..	21,49.11/ 18.05.2018
403	Improvement to Matrugaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	48,88.33/ 31.10.2013	2014	2017	77.43	9,08.75	34,61.69	..	52,78.81/ 21.10.2016
404	Impvt. to Randha to Markandi via Tulu ODR 8.00 km in Ganjam district under NABARD RIDF-XVIII	12,85.37/ 23.03.2013	2013-14	2014-15	100	1,90.37	13,15.34	..	..
405	Improvement to H.L Bridge over river Bahuda near Chandpur on Dekhali - Nuapada ODR Road (RIDF - XVII) (Bridge 14x10.78m, Approach Road 0.105 km)	7,44.46/ 23.03.2013	2016	2017	78.47	1,59.27	5,83.95	..	..
406	Improvement to Gurundia-Jarda Road from 0/00 to 29/800 Km in the District of Sundargarh under NABARD Assistance scheme	51,80.38/ 11.06.2014	2015	2017	89.33	18,95.33	47,65.87

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									(₹ in lakh)
407	Construction of H.L. Bridge over River Baghua near Barida of 6 th Km. of Pathara-Barida-Babanapur Road including Short and Long Approaches on either side in the Dist. of Ganjam.	10,82.82 / 11,80.79 / 18.08.2011	2012	2014	100	5,80	13,75.43	..	14,80.26/ 05.04.2017
408	Improvement to Borigumma-B.Singhpur-Tarabhatta Road from 14/0Km to 24/0Km (XIX)	13,38.55/ 24.02.2014	2015	2016	68.37	2,51.44	8,85.2	..	..
409	Improvement to Baxibarigaon-Bayapandadhar road from o/ooo km to 24/000 km (ODR) under RIDF-XX	23,67.62/ 28.08.2015	2015	2017	84.37	11,93.59	28,98.41	..	..
410	Improvement to Chhatabar-Balighai road from 0.00 km to 8.00 km (RIDF-XIX)	12,85.76/ 08.05.2015	2016	2017	81.73	6,32.5	10,52.5	..	..
411	Construction of H.L. Bridge over river Panchupada on Haldipada Solapata Road including approach road on both sides in the District of Balasore on Turnkey basis under NABARD Assistance RIDF-XX	21,32.34/ 10.12.2013	2014	2016	98.34	4,73.94	20,97	..	..
412	Improvement to Balipada - Khalingi Road MDR from 0/0 to 12/0 km in the District of Ganjam under NABARD Assistance RIDF-XX	12,65.00/ 30.07.2015	2016	2017	95.59	8,09.07	12,09.23	..	..
413	Improvement to Sidheswar Gouitami Road from 0/0 to 10/5 km in the District of Ganjam under NABARD Assistance RIDF-XXII	15,58.59/ 24.10.2014	2015	2016	88.39	4,68.4	13,77.68

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(₹ in lakh)									
414	Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI	6,21.88/ 28.04.2015	2016	2017	36.57	2,27.44	2,27.44
415	Improvement to Kodala Chunchipada road from 10.00 km to 21.800 km including Construction of H.L. Bridge at 21.700 km (RIDF-XXI)	13,95.11/ 25.04.2016	2016	2018	72.97	7,64	10,18	..	..
416	Improvement to Tanganapalli - Chatrapur road from 0.00 km to 16.00 km in the District of Ganjam under NABARD Assistance RIDF-XXII	16,25.54/ 24.10.2014	2015	2017	91.40	9,95.45	14,85.75	..	..
417	Improvement to Kalamatia Binjharpur Road from 3/0 to 9/0 km under RIDF-XXII	13,08.30/ 20.06.2016	2016	2017	75.00	6,15.05	9,80.3	..	..
418	Improvement to Katia Baispan Road from 13/0 to 30/0 km in the District of Jajpur under RIDF-XXII	19,47.08/ 09.06.2016	2016	2018	84.82	12,92.37	16,51.54	..	..
419	Construction of H.L. Bridge over Balijodi Nallah at 12/800 km on Handa Sirsa Road (ODR) under RIDF-XXII	6,87.33/ 24.05.2016	2016	2018	55.50	3,60.02	3,81.52	..	..
420	Construction of H.L. Bridge over river Mushalla at 12/00 km on Ghatagaon - Harichandanpur road (ODR) in the District of Keonjhar under NABARD Assistance RIDF-XXII	16,74.11/ 31.05.2016	2016	2018	46.32	6,87.68	7,75.52

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(₹ in lakh)									
421	Improvement to road from NH-5 to Kanpur from 6/700 km to 11/500 km RIDF-XXII	10,09.33/ 04.06.2014	2016	2017	73.90	6,38.25	7,45.96
422	Construction of H.L. Bridge over river Mahanadi on Chipilima-Charpali-Tulundi-Kudgunderpur road in the district of Sambalpur under NABARD Assistance RIDF-XXII	31,83.00/ 01.11.2016	2016	2018	27.50	8,75.63	8,75.63	..	..
423	Improvement to Ujjalpur- Darlipali Road (ODR) from 0/00 km to 15/450 km (RIDF-XX)	28,33.00/ 15.10.2014	2015	2017	83.80	50.32	23,74.32	..	..
424	Construction of H.L. Bridge over Hatia Nallah at 2nd km on Laikera-Kirmira road in the district of Jharsuguda under NABARD Assistance RIDF-XXII	6,98.54/ 11.05.2016	2016	2018	45.00	1,41.62	1,41.62	..	..
425	Improvement to Sonepur Sardhapalia Road from 0/0 km to 6/095 km under NABARD Assistance RIDF-XXII	12,83.61/ 03.06.2016	2016	2017	38.78	4,97.86	4,97.86	..	..
426	Construction of H.L. Bridge over river "Mahanadi" on Athamallick - Dholpur road RIDF-XXII	1,59.31/ 28.07.2016	2016	2019	28.74	41,77.94	45,77.94	..	..
RURAL WORKS									
1	Bakala (Durgapur Chhak) to Badamul road	7,14.02	2015-16	2017-18	67.81	46.01	4,08.61	1,93.99	..
2	R.D.Road (jumpei nallah) to Panihara	3,05.68	2015-16	2017-18	84.01	14.93	2,12.52	40.46	..
3	Khandbed to Jharkilinda	3,69.86	2015-16	2017-18	80.98	42.99	2,65.83	58.41	..
4	RD Road to Sardhapali & Link road Jhulpiapali	4,47.19	2016-17	2017-18	88.07	95.61	3,23.85	43.86	..

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(₹ in lakh)									
5	ODR Kiralaga to Tedikaha	3,87.92	2015-16	2017-18	70.74	41.98	2,79.07	1,15.45	..
6	R D road to Krushnasapur	3,00.26	2015-16	2017-18	59.3	20.75	1,53.74	1,05.5	..
7	East Kania emb.to Paikasahi, K.Harichandrapur	1,25.25	2015-16	2017-18	60.06	..	76.73	51.03	..
8	L-45 to Manijipur	1,03.11	2015-16	2017-18	60.75	6.50	58.53	33.61	..
9	Tentulia to Bandalo road	1,03.67	2016-17	2017-18	63.36	21.73	55.53	32.11	..
10	Bandhupur to Dudum (7/00km to 15/00km)	5,08.27	2016-17	2017-18	77.58	1,33.82	3,41.58	98.69	..
11	Paladhuabandha Gadahiripur RD road to Gateswarpur	4,26.14	2016-17	2017-18	75.06	31.53	1,49.13	93.22	..
12	Odisagarh Puran	4,58.89	2015-16	2017-18	70.34	31.53	2,80.53	1,18.29	..
13	Gopalpur to Saralapur road	4,64.69	2016-17	2017-18	48.25	62.57	2,04.86	2,19.72	..
14	Chandol Village to Annantapur	1,27.25	2015-16	2017-18	86.4	13.94	1,12.56	17.72	..
15	P.W D road to Balibandha road	1,27.12	2015-16	2017-18	75.66	33.08	98.58	31.72	..
16	Barunasingh to Uttarachaka Road	2,45.48	2015-16	2017-18	72.5	18.46	1,73.99	66.01	..
17	Juaria (RD Road) to Kalabudhi Road	1,72.53	2015-16	2017-18	61.8	7.94	1,01.69	62.86	..
18	N.H.5 to Bhagatpur	2,73.26	2015-16	2017-18	83.03	34.82	2,18.76	44.7	..
19	Hensaguda to Sarupada	1,32.51	2015-16	2017-18	77.73	14.81	98.74	28.29	..
20	Betada - Hariipur to Maliberhampur	1,56.28	2015-16	2017-18	78.76	37.01	1,14.25	30.81	..
21	BC Road to Chalunia	3,78.56	2015-16	2017-18	72.7	45.76	2,61.11	98.04	..
22	Goras to Kucheibeda road	1,57.58	2015-16	2017-18	63.41	6.08	78.75	45.45	..
23	Asanbahali to Batasahi	9,16.84	2016-17	2017-18	39.63	63.34	3,09	4,70.71	..
24	Brahmanbose to Kantasola road	1,84.77	2015-16	2017-18	59.95	4.07	1,00.88	67.38	..
25	S.H-49 to Tuntuna	2,92.85	2015-16	2017-18	68.42	37.31	1,93.18	89.17	..
26	P.W.D. Road to Paramandpur	1,42.53	2015-16	2017-18	72.91	0.00	1,04.88	38.97	..
27	Charbahal to Ghumerguda	2,80.32	2015-16	2017-18	74.22	12.26	1,90.2	66.06	..

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(₹ in lakh)									
28	P.W.D. Road to Karlapata	3,77.32	2015-16	2017-18	78.29	6.82	2,88.37	79.96	..
29	N.H.-201 to Kasakendu	1,83.65	2015-16	2017-18	85.38	35.62	1,51.79	26.00	..
30	NH-217 to Nagihari	8,23.60	2016-17	2017-18	44.62	72.55	3,00.81	3,73.36	..
31	Bhatalpadar (T4) to Kanibali road	4,21.19	2015-16	2017-18	62.65	27.22	2,59.8	1,54.88	..
32	Belghar to Gurllimaska	5,02.66	2016-17	2017-18	48.79	30.16	2,33.39	2,44.93	..
33	Bantala to Badakanjini	2,81.41	2015-16	2017-18	41.03	19.25	95.34	1,37.00	..
34	Jhar to Jhagadjhal	1,12.93	2015-16	2017-18	20.35	19.44	19.65	76.9	..
35	NH-200 to Kuturapali	3,00.36	2015-16	2017-18	49.15	62.68	1,41.54	1,46.43	..
36	Bankoi to Sahajpur	3,86.36	2015-16	2017-18	46.66	32.06	1,58.72	1,81.47	..
37	Narada to Indolkusary	4,36.64	2015-16	2017-18	45.31	15.92	1,69.75	2,04.88	..
38	Basantamala to Badalapachimakhanda	3,15.66	2015-16	2017-18	55.97	33.58	1,57.56	1,23.95	..
39	PWD Road to Gudabadi	2,36.38	2015-16	2017-18	43.56	7.43	1,00.81	1,30.64	..
40	PWD Road to Budhangara	1,91.84	2015-16	2017-18	60.21	37.47	1,06.64	70.47	..
41	Badakutuni to Simili Road	3,60.94	2015-16	2017-18	43.5	..	1,30.82	1,69.91	..
42	PWD Road to Bilagadia Via Sankhamula Road	3,40.69	2015-16	2017-18	60.91	27.33	1,72.47	1,10.68	..
43	L-63 to Janala	2,58.72	2015-16	2017-18	79.37	68.78	1,77.05	46.01	..
44	T-4 to Buali	3,02.25	2015-16	2017-18	86.49	83.48	2,25.78	35.27	..
45	T-1 to Garailo	2,30.29	2015-16	2017-18	56.68	24.36	1,14.77	87.71	..
46	Satipur to Bagha	1,94.89	2015-16	2017-18	29.17	..	47.17	1,14.56	..
47	M.B road to Lunahar	3,30.08	2015-16	2017-18	66.54	53.56	1,88.43	94.75	..
48	Bhuan to Baulapada via Sunogoradi road	3,03.43	2015-16	2017-18	53.3	40.80	1,42.14	1,24.55	..
49	Govindapur to Sahanajpur	2,90.71	2015-16	2017-18	71.53	71.17	1,77.77	70.77	..
50	Nurtanga to Inda	2,55.08	2015-16	2017-18	65.01	55.38	1,38.73	74.67	..
51	Gobindapur to Simalada	4,48.97	2015-16	2017-18	27.72	39.37	97.21	2,53.43	..

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(₹ in lakh)									
52	Salipur Chhatia PWD Road to Madhanga	1,94.45	2015-16	2017-18	45.39	35.98	78.24	94.14	..
53	R.D. Road to Bodhasara	1,44.3	2015-16	2017-18	11.48	3.48	13.81	1,06.53	..
54	PWD Road to Nakhara	2,87.82	2015-16	2017-18	56.77	19.22	1,37.31	1,04.58	..
55	T2 to Kulagaon Isalo to Santhakana Karandia Branch Canal from Sahadevpur	2,99.24	2015-16	2017-18	54.61	87.35	1,47.73	1,22.77	..
56	Bandhupur to Dudum (0/00 km to 7/00 km)	4,48.61	2015-16	2017-18	43.99	1,01.7	1,68.31	2,14.34	..
57	PWD Road to (Baselihata) to Kimbhiritala (OD-07-MMSY-18)	2,01.77	2015-16	2017-18	72.75	54.35	1,36.77	51.23	..
58	Ersama Chatua RD road Palikanta via Dhuansahi	3,03.24	2015-16	2017-18	37.92	31.02	1,01.2	1,65.69	..
59	SH-12 to Dharadharpur road	4,37.77	2015-16	2017-18	12.69	20.57	50.63	3,48.41	..
60	Baulanga to Balipari	1,88.85	2015-16	2017-18	62.18	19.44	97.62	59.38	..
61	Cuttack Paradeep road to Chhotibar via Totasahi	1,65.57	2015-16	2017-18	64.27	20.75	85.26	47.39	..
62	Dihapal to Metrasenpur	1,77.02	2015-16	2017-18	58.3	19.61	85.65	61.27	..
63	Kantipur to Naranpur	7,73.1	2015-16	2017-18	47.71	1,01.85	3,14.55	3,44.68	..
64	PWD Road to Karandipur	3,57.03	2015-16	2017-18	37.8	7.47	1,17.16	1,92.76	..
65	PWD Road to Botaltangi	3,50.64	2015-16	2017-18	70.16	75.96	2,04.4	86.94	..
66	SH-56 to Matabaj	2,18.31	2015-16	2017-18	68.68	0.00	1,24.41	56.74	..
67	RD road to Giridharidahi	1,35.79	2015-16	2017-18	0.29	0.00	0.35	1,18.86	..
68	NH-5 A to Rukutipata via Patrajpur, Nanpur road	3,17.09	2015-16	2017-18	47.21	26.32	1,24.49	1,39.22	..
69	NH-5 A Balabhadrapur Chhak to Satabatia (3.40km)	1,85.09	2015-16	2017-18	56.53	25.22	1,07.63	82.77	..

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(₹ in lakh)									
70	PWD Road to Balikuda to Gopalpur via Pokharikul road	1,53.11	2015-16	2017-18	71.31	46.31	1,10.34	44.39	..
71	Palapatana to Kadamdandi road	2,25.41	2015-16	2017-18	65.99	95.83	1,52.88	78.79	..
72	RD road to Bedei road	3,00.65	2015-16	2017-18	44.3	36.33	1,29.52	1,62.86	..
73	RD road to Erjhatia	1,11.06	2015-16	2017-18	34.68	15.89	35.05	66.01	..
74	Nayananda chhabhgia sasan to Tarinichhak via Ramanujavidyapith & Biranchinarayan Temple	4,45.78	2015-16	2017-18	16.56	7.69	68.68	3,46.09	..
75	RD road to Dharmagatpur	1,83.15	2015-16	2017-18	45.87	10.55	78.77	92.96	..
76	Defence road to Kansaripur	3,86.51	2015-16	2017-18	47.23	34.23	1,74.19	1,94.61	..
77	T6 to palatpur	3,24.55	2015-16	2017-18	14.13	9.74	43.41	2,63.85	..
78	T2 to Mahamadpur	2,10.04	2015-16	2017-18	43.37	30.05	86.91	1,13.48	..
79	BC road to Chhatrapada	2,84.38	2015-16	2017-18	45.39	28.73	1,28.44	1,54.53	..
80	NH 215 to Nischintapur road	1,25.65	2015-16	2017-18	51.41	12.05	53.72	50.77	..
81	Muktapur to Raghunathpur road	1,04.99	2015-16	2017-18	46.2	..	39.67	46.19	..
82	RD road to Palabani	4,54.22	2015-16	2017-18	17.31	..	67.90	3,24.35	..
83	(A) Sorisapal to Chakdi Road (0/0 km to 3/0 km)	1,61.86	2015-16	2017-18	40.65	31.12	69.60	1,01.61	..
84	(A) Sorisapal to Chakdi Road (3/0 km to 9/700 km)	3,53.87	2015-16	2017-18	31.13	16.13	1,16.53	2,57.78	..
85	PWD road to Purunapani via Budiamba	4,19.8	2015-16	2017-18	5.36	..	23.09	4,07.76	..
86	RD road to K. Raisingipur via Titipalli road	1,41.35	2015-16	2017-18	45.67	..	63.58	75.63	..
87	RD road to Hukuma road under	2,00.16	2015-16	2017-18	39.19	..	69.22	1,07.42	..

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(₹ in lakh)									
88	Kullada Chakka NH-59 via Bhagabanpur - Padarsuni - Maniakathi & Gobindapur village Road	5,41.64	2015-16	2017-18	59.34	16.17	2,88.05	1,97.36	..
89	Ghodapada - Padapada - Nuasahi - Dhobabania Road	3,32.56	2015-16	2017-18	87.49	7.60	2,69.43	38.52	..
90	PWD road to Barabara - Jokalundi Road	3,88.25	2015-16	2017-18	24.17	35.56	88.61	2,77.99	..
91	RD road to Sitarampalli road	1,62.03	2015-16	2017-18	171.26	..	2,36.7	-98.49	..
92	Jalespata to Birimela	5,14.42	2015-16	2017-18	30.02	34.84	1,41.73	3,30.4	..
93	Desughati to Sanjhipani	3,14.66	2015-16	2017-18	63.24	29.47	1,96.41	1,14.16	..
94	Kendupali to Borghat	1,70.04	2015-16	2017-18	63.65	28.10	90.02	51.4	..
95	Khalna to Tileimal	4,95.02	2015-16	2017-18	30.03	97.97	1,05.59	2,46.01	..
96	Gadapadar to Hardali	1,00.62	2015-16	2017-18	62.76	13.85	55.26	32.79	..
97	Jiraguda to Dangarpaunsi	3,36.69	2015-16	2017-18	75.63	1,01.6	2,22.15	71.59	..
98	Kumuli to Semala road	3,26.22	2015-16	2017-18	70.1	70.52	2,08.73	89.04	..
99	PWD road to Mathalamba	5,80.68	2015-16	2017-18	17.32	8.87	1,06.95	5,10.64	..
100	BM road to Tentuliguda under MMSY	3,47.19	2015-16	2017-18	26.82	5.08	77.44	2,11.3	..
101	BM road to Goudaguda	2,61.32	2015-16	2017-18	38.63	26.46	83.94	1,33.37	..
102	RD road to Kinam	3,92.74	2015-16	2017-18	67.54	51.32	2,68.06	1,28.84	..
103	PS road to Mandara	5,33.92	2015-16	2017-18	11.94	..	49.22	3,62.96	..
104	PS road to Basangamali	6,33.12	2015-16	2017-18	37.47	84.30	2,37.83	3,96.87	..
105	PMGSY road (Sitapur) to Siddhamguda	2,38.9	2015-16	2017-18	23.2	46.10	46.10	1,52.63	..
106	132 KV line road to Gunjiguda	4,13.93	2015-16	2017-18	62.35	53.01	2,14.74	1,29.69	..
107	Santri to Narendrapur Via. Bhagabatapur	2,11.98	2017	2018	29.34	39.48	62.21	1,49.77	..
108	Kankarei to Pidhakhaman Road	1,66.45	2017	2018	76.4	1,04.6	1,27.17	39.28	..

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(₹ in lakh)									
109	Forest Road Atanaka Chhak to Jolanda	3,55.51	2017-18	2018-19	52.67	..	1,87.26	1,68.25	..
110	Makuakateni(L 43) to Baghabasa	1,81.88	2017-18	2018-19	86.77	48.65	1,57.83	24.05	..
111	NH 200 (Poipani) to kaliappathar Via Kapagola	6,30.71	2017-18	2018-19	55.4	76.52	3,49.44	2,81.27	..
112	Routpada to Khajuria	5,61.16	2017-18	2018-19	40.18	1,84.82	2,25.51	3,35.65	..
113	PR Road to Brahmantal	1,93.74	2017-18	2018-19	70.17	74.79	1,35.95	57.79	..
114	Keshpali to Kolgaon	2,73.19	2017-18	2018-19	66.57	1,32.39	1,81.87	91.32	..
115	Sulei to Magardihi	1,82.37	2017	2018	51.25	33.48	93.48	88.89	..
116	Kutra to Sialjore	4,15.13	2017-18	2018-19	69.82	1,09.85	2,89.85	1,25.28	..
117	RD road to Kindro Lachhada	5,01.92	2017	2018	68.67	2,84.74	3,44.7	1,57.22	..
118	Motta to Kanchillo	2,83.45	2017-18	2018-19	26.45	..	75.00	2,08.45	..
119	RD road to Botalama	2,47.15	2017-18	2018-19	32.57	30.51	80.51	1,66.64	..
120	RD road to Sananuagaon Bairanga Berhuna road	1,86.91	2017-18	2018-19	26.75	..	50.00	1,36.91	..
121	RD road to Injana to Kalarahanga Via Kothabagicha	2,40.8	2017-18	2018-19	20.76	..	50.00	1,90.8	..
122	Jhintikapalli to Birakeshpur	1,12.73	2017-18	2018-19	44.35	..	50.00	62.73	..
123	MDR-68 to Chaitanpur	1,00.57	2017-18	2018-19	64.63	..	65.00	35.57	..
124	Saliajhari to Podasahi	1,82.84	2017-18	2018-19	43.75	..	80.00	1,02.84	..
125	PWD road to Jaganath Prasad	2,21.19	2017-18	2018-19	38.42	..	85.00	1,36.19	..
126	RD road to Kurumi	4,51.61	2017-18	2018-19	23.43	25.82	1,05.82	3,45.79	..
127	Palanka to Tantakera	1,22.18	2017-18	2018-19	64.04	43.25	78.25	43.93	..
128	PDK Road (Mahatab High School) to Barabati Ghoradia via-Amritpur	2,46.62	2017-18	2018-19	68.52	54.00	1,69	77.62	..
129	Moradapada to Paikarapur	1,39.66	2017-18	2018-19	41.66	18.19	58.19	81.47	..
130	N.J Sadak to Dokhandapur	1,40.5	2017-18	2018-19	34.12	5.77	47.94	92.56	..

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(₹ in lakh)									
131	Kulanga to Murkundi	2,34.64	2017-18	2018-19	80.22	..	1,88.23	46.41	..
132	Kalapanchan to Thakurapatna	2,71.75	2017-18	2018-19	52.8	..	1,43.5	1,28.25	..
133	Kurujanga to Mangalpur	2,94.64	2017-18	2018-19	19.82	..	58.41	2,36.23	..
134	Tilda to Bhora.	2,30.77	2017-18	2018-19	44.47	23.34	1,02.63	1,28.14	..
135	Agarahat Bisinahakani Road to Talapada (purohitpur) via- Belda.	1,01.94	2017-18	2018-19	49.75	17.45	50.72	51.22	..
136	Isaniberhmapur Gopi Rout Chhaka to Chaura Padia RD road, Isaniberhmapur.	1,53.2	2017-18	2018-19	5.5	..	8.43	1,44.77	..
137	R.D. Road (Nuasatanga) to Puruna Betenda	3,55.11	2017-18	2018-19	21.87	26.04	77.67	2,77.44	..
138	Karakamala Udaypur to Kulailo	1,22.09	2017-18	2018-19	24.57	..	30.00	92.09	..
139	RD road near Balabhadrapur to RD road near Jagannathpur entry point via- Gopinathpur, Manpur, Balipahada Khairpanga	4,65.87	2017-18	2018-19	58.06	1,84.88	2,70.51	1,95.36	..
140	Gajarajpur to Nuapari	1,16.26	2017	2018	19.47	22.64	22.64	93.62	..
141	Pandua Ibrisingh to Balanga	1,66.6	2017	2018	32.19	..	53.63	1,12.97	..
142	Durgapur to Badabaghasahi	3,71.53	2017-18	2018-19	17.12	..	63.63	3,07.9	..
143	Gobindapur to Nathasahi (Via-Karuna)	3,86.96	2017-18	2018-19	30.92	..	1,19.67	2,67.29	..
144	PWD road to Bantala, Via-Khilipanga	2,36.56	2017-18	2018-19	6.09	..	14.41	2,22.15	..
145	Haripur to Balipasi	1,71.83	2017-18	2018-19	32.15	..	55.26	1,16.57	..
146	Purusottampur to Mangarajpur via Radhadeipur, Bidyadharpur	3,41.55	2017-18	2018-19	29.27	..	1,00	2,41.55	..
147	Hazari bagicha to Nilikana via Nagpura	4,45.7	2017-18	2018-19	24.96	80.83	1,11.23	3,34.47	..
148	Patkura Bazar to Intalpur Chhaka, Bahakuda	2,42.93	2017-18	2018-19	46.20	66.51	1,12.23	1,30.7	..

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(₹ in lakh)									
149	Ajagarpatia to Sailendranarayanpur	4,74.37	2017-18	2018-19	21.33	2.40	1,01.2	3,73.17	..
150	Balarampur to Ganja via-Dankari	2,53.19	2017-18	2018-19	16.03	0.59	40.59	2,12.6	..
151	R.D. Road to Hasanpur	3,12.67	2017-18	2018-19	..	..	..	3,12.67	..
152	Kuruda to Badaghai Road	2,79.41	2017	2018	49.63	1,38.68	1,38.68	1,40.73	..
153	PWD road to Baradihi	2,64.78	2017-18	2018-19	19.91	19.81	52.73	2,12.05	..
154	Budhakusumi to Tildapada	2,15.3	2017	2018	26.92	40.98	57.97	1,57.33	..
155	Raibania O.T road at 8th km (Teghari Chhak) to Baharasaradiha	2,20.64	2017-18	2018-19	83.65	99.41	1,84.58	36.06	..
156	PWD road to Maliaruan	1,37.02	2017-18	2018-19	6.91	..	9.48	1,27.54	..
157	Paitpur to Sapakatia	4,17.58	2017-18	2018-19	11.8	..	49.31	3,68.27	..
158	T4 to Tulipadi	1,19.44	2017-18	2018-19	24.92	..	29.77	89.67	..
159	RD road to Mankidia	1,55.76	2017-18	2018-19	26.61	14.71	41.46	1,14.3	..
160	PWD road to (Manama) to Gundunia	1,13.26	2017-18	2019-20	56.21	..	63.67	49.59	..
161	Banguposi to Baliposi	2,40.45	2017-18	2018-19	18.16	43.67	43.67	1,96.78	..
162	Ahigola to Sankei	4,39.24	2017-18	2018-19	..	..	..	4,39.24	..
163	RD road to Paramanandapur	2,68.28	2017-18	2018-19	38.30	75.41	1,02.76	1,65.52	..
164	Jarki to Bachuribandha	2,51.57	2017	2018	69.99	73.01	1,76.07	75.5	..
165	MDR-70 to Naharpada	1,25.69	2017	2018	44.05	25.75	55.37	70.32	..
166	Salghati to Rengalbeda	1,99.42	2017	2018	62.05	82.53	1,23.75	75.67	..
167	SH 49 to Sanamaranda	2,25.76	2017	2018	72.77	1,31.8	1,64.29	61.47	..
168	PWD road to Krusibigyana kendra via Benakunda	1,64.72	2017-18	2018-19	10.87	36.98	17.91	1,46.81	..
169	NH-59 to Ramanabadi village road	4,65.13	2017-18	2018-19	9.58	1,25.5	44.56	4,20.57	..
170	RD road to Changa-Kumbhiura-Khani	3,74.5	2017-18	2018-19	48.16	3,77.53	1,80.37	1,94.13	..
171	RD road to Kumunda via Mukundapur Mohanpur and Pratapur	3,74.5	2017	2018	84.62	1,15.76	3,16.9	57.6	..

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(₹ in lakh)									
172	PWD road from Bhikaripalli to Samantrapur	3,23.9	2017-18	2018-19	39.05	..	1,26.49	1,97.41	..
173	Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road	5,12.79	2017-18	2018-19	38.20	..	1,95.91	3,16.88	..
174	PWD road Sindhikhali to Uttanaangapur via Badiakota Antaguda, Matiapalli, Birapatna, Pujaripalli road	7,37.95	2017-18	2018-19	49.11	..	3,62.43	3,75.52	..
175	NH-16 to front of Golanthara Police station to Gadaka Nallah via Totadapalli village Manikapur village, Kutharisngh village road	2,28.72	2017-18	2018-19	56.92	..	1,30.19	98.53	..
176	Imp. of road from Kaudia to Karakhandi Adapada via Narayani temple	2,07.1	2017	2018	83.51	..	1,72.94	34.16	..
177	RD road to Jakarabandha (GP-Kartiagada)	1,01.27	2017-18	2018-19	43.99	33.94	44.55	56.72	..
178	RD road to Godapada (Paikari to Sikulipadar via Tal-Tanguru)	5,38.17	2017-18	2018-19	11.97	43.75	64.43	4,73.74	..
179	Khaliapalli -Lamsory road to Balantumba road (up to Mardole village)	3,39.83	2017-18	2018-19	20.70	53.05	70.35	2,69.48	..
180	Patiamaba to Tikiripada	1,46.89	2017	2018	59.09	..	86.80	60.09	..
181	PWD road (T-5) to Padelikia	2,05.12	2017-18	2018-19	..	8.13	8.13	2,05.12	..
182	SH-42 to Cherimara	1,84.77	2017-18	2018-19	..	1,00.69	1,00.69	1,84.77	..
183	Gudvella to Amgaon	1,73.76	2017-18	2018-19	..	98.76	98.76	1,73.76	..
184	RD road to Gahirpali	1,48.88	2017-18	2018-19	..	83.52	83.52	1,48.88	..
185	Bankipali to Jibandader Andhra dera	1,97.95	2017-18	2018-19	..	42.99	42.99	1,97.95	..
186	Jilingdar to Majhipada Via KarNimal	2,67.35	2017-18	2018-19	21.44	32.34	57.34	2,10.01	..

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(₹ in lakh)									
187	Jurang to Bisodi	4,12.73	2017-18	2018-19	10.17	46.64	41.97	3,70.76	..
188	Mohangiri to Jamuli	7,35.45	2017-18	2018-19	16.31	74.52	1,19.92	6,15.53	..
189	SH-03 to Junani	2,35.08	2017-18	2018-19	43.57	28.11	1,02.43	1,32.65	..
190	Duajhar to Jharsaram Via Birighat & Gudvelli Road	2,06.98	2017-18	2018-19	25.64	53.07	53.07	1,53.91	..
191	Benasur Muduliguda	6,08.88	2017-18	2018-19	82.10	3,50.47	4,99.88	1,09.00	..
192	Bijapur - Nandarlla Road to Parajaguda	4,84.26	2017-18	2018-19	21.91	54.38	1,06.11	3,78.15	..
193	Maidalpur to Kantasara	1,61.84	2017	2018	56.49	45.41	91.43	70.41	..
194	Tohara road to Maidalpurguda	1,09.97	2017	2018	90.67	26.16	99.71	10.26	..
195	Dubia to Barajodi	1,43.93	2017	2018	42.49	39.71	61.16	82.77	..
196	Pedawada to Kartanguda	2,30.4	2017-18	2018-19	5.65	13.02	13.02	2,17.38	..
197	RD Road to Sanakhilapadar	2,83.71	2017-18	2018-19	20.44	58.01	58.01	2,25.7	..
198	PWD Rroad to Kanjakona	2,81.31	2017-18	2018-19	..	..	..	2,81.31	..
199	Anuguruthi to Dombali	1,08.29	2017-18	2018-19	93.15	70.01	1,01	7.41	..
200	AK Road to Jodagadia via Bhogapur	..	2017-18	2018-19	..	..	..	..	..
201	Badasiadimala to Gopinathpur	3,80.9	2017-18	2018-19	7.71	..	29.40	..	..
202	Kuluma to Khindo via MIP Kuluma and Nilapasi village	4,06.34	2017-18	2018-19	..	..	..	..	..
203	Arakhapata Rahunichhak Mamuni Jharan Adeswar Bandhegam Road	5,61.99	2016-17	2017-18	97.17	2,23.63	5,46.12	..	..
204	Urukula Angapada Serenda Khamar road	3,95.32	2017-18	2018-19	..	..	..	..	..
205	Tora-Barahgoda via Nandatikra road	2,33	2017-18	2018-19	36.57	85.22	85.22	..	..
206	Saya Dhulipada to karanjei via talabandha road	2,37.48	2017-18	2018-19	8.08	19.21	19.21

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(₹ in lakh)									
207	B.C.road to (Nandapur) to Kubera Bilana road via Talapada	2,86.87	2017-18	2018-19
208	Dihasahi RD road to Tentuligadia road via Baragodia, Warisur, Rachhugadia , Talabori	3,93.31	2017-18	2018-19	..	..	..	..	..
209	N.H-224 to Kumbhilo via Barasahi road	1,68.28	2017-18	2018-19	12.36629427	20.81	20.81	..	..
210	RD road-Karadapadar via Pabulipada-Barapada road	6,23.24	2016-17	2017-18	95.69	4,01.77	5,96.38	..	..
211	RD road from Rugudikanapa road	2,45.74	2017-18	2018-19	44.88	1,10.29	1,10.29	..	..
212	Barapadar to Khamanamunda via Deuli	4,30.52	2016-17	2017-18	95.03	2,82.21	4,09.14	..	..
213	Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road	5,88.16	2017-18	2018-19	13.79	81.11	81.11	..	..
214	Jalarpur to Podana	4,01.3	2016-17	2017-18	97.54	85.10	3,91.43	..	..
215	Ostapur to Santanibati road	2,15.17	2017-18	2018-19	..	..	..	..	..
216	Dhobani Nallah to Karada road	2,26.66	2017-18	2018-19	..	..	..	..	..
217	PWD road to Talapathpur via Upperpathapur, Amarendrapur & M.E. School	1,94.33	2017-18	2018-19	27.27	53.00	53.00	..	..
218	Charbati to Mardang road via Sabarpalli road	3,41.8	2017-18	2018-19	16.43	56.17	56.17	..	..
219	Gondia to Baniapada	1,56.21	2017-18	2018-19	9.6	15.00	15.00	..	..
220	Takarada Chikili Bhusandapur Sagarпали Road	2,94.07	2016-17	2017-18	91.31	1,58.34	2,68.54	..	..
221	Arakhapada to Radheisa via Khola, Baduapalli, Jamajhola road	3,47.88	2017-18	2018-19	..	..	..	..	..
222	NH-5 to Mantridi via Kanisi Village & Chikarda	3,73.21	2016-17	2017-18	73.21	2,02.06	2,73.26

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(₹ in lakh)									
223	RD road to Mandrajpur to Dankalpadu road dhepa Nuagaon	1,48.19	2017-18	2018-19
224	RD road to Naula to Dihasahi via Sorisa Pokhari & Serapur Road	3,48.74	2016-17	2017-18	84.39	69.35	2,94.29	..	..
225	Gobindapur RD road to Chatola via Arilo, Gobinda Mohanty Ota & Haladia brahmanasahi road	4,56.45	2017-18	2018-19	..	..	..	..	..
226	N.H.5A to Siju via Kodogola and Chunabelari road.	1,62.47	2017-18	2018-19	51.81	84.17	84.17	..	..
227	Pentualaz to Chakuliapada via kantunia & Sunthal Road	4,57.1	2016-17	2017-18	17.46	79.79	79.79	..	..
228	Canal No-8 JagannathPur college chhak to Kalinga via Kriyajoga Ashram	3,97.37	2017-18	2018-19	..	..	..	..	..
229	Bansha to Salijanga (Sikhar G.P.) via Patenigaon PMGSY road	3,97.92	2017-18	2018-19	..	..	..	..	..
230	Utarsasan to Allando roads	3,66.95	2015-16	2015-16	63.52	..	2,33.08	..	..
231	Sathipur Kumbharasahi to Karada chhak via Rumapasi- Bajarapada Kasar road	2,49.95	2017-18	2018-19	..	..	..	..	..
232	Bijipur to Kapasi	1,32.64	2017-18	2018-19	..	..	..	..	..
233	Sankhamatha to Alapua road	1,61.01	2016-17	2016-17	74.90	77.02	1,20.59	..	..
234	Palda R&B road to Deulibag via Rambag post office	3,71.69	2016-17	2016-17	45.70	30.84	1,69.86	..	..
235	Kamalpurghat to Daudibandhaghat	1,31.15	2017-18	2018-19	..	..	..	..	..
236	Sansalo Chhak(NH-200A)Mirigchara road via Oilo Bhalukantia	2,52.23	2017-18	2018-19	..	..	..	..	..
237	Impvt to Expressway to Mahulakholi road for the year 2016-17	6,40.77	2016-17	2017-18	57.02	2,68.39	3,65.39

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(₹ in lakh)									
238	Impvt. To Haridaspur Railway Station to Utimara road	1,87.93	2017-18	2018-19
239	Impvt. To Barunia Paida road	3,41.5	2017-18	2018-19	13.33	..	45.52	..	..
240	Impvt. To Kalakala to Dhenkanal Border road for the year 2015-16	2,95.21	2015-16	2015-16	93.35	37.22	2,75.59	..	..
241	Mahagob PMGSY road to Kuliha via kiagadia, Kalyanpur, Kasia & Karihanda (6.9 Km to 14.4 Km)	5,24.01	2017-18	2017-18	6.42	33.66	33.66	..	..
242	Charbhati to Tharkaspur road	2,96.86	2017-18	2017-18	32.12	95.35	95.35	..	..
243	Gunupur Canal 8 Patnali outlet to Pallipatna Canal Bridge via Nolapat drainage, chhoti GP office Paliraghunathpur UP School road	3,21.63	2017-18	2017-18	16.48	53.00	53.00	..	..
244	Impvt. to Singhpur Rajkania (R&B) road to Hatasahi via- Agapada Gahamapal Batrapada road	4,54.77	2017-18	2017-18	4.22	19.20	19.20	..	..
245	Tilang RD road to Ananta Gopal Narasinghpur via Mundilo Village road	3,54.87	2016-17	2016-17	78.88	1,45.63	2,79.93	..	..
246	Kurunti to Gobardhanpur Road	2,32.18	2017-18	2018-19	48.32	..	1,12.18	..	..
247	RD road Santrapur to Asanbahali via Gayalmunda road	4,68.94	2017-18	2018-19	..	..	..	..	..
248	Raisuan Sahadapur Road (Balance Work)	1,78.17	2015-16	2015-16	99.42	..	1,77.14	..	..
249	Uadayapur to Khajuridiha	2,54.57	2016-17	2016-17	46.91	50.49	1,19.43	..	..
250	Kholapa to Dudurpal	2,04.77	2016-17	2016-17	38.63	13.00	79.11	..	..
251	Old Ranchi road to Kuchinda	2,39.41	2017-18	2018-19
252	Pandripani to Pedakonda Road	3,19.2	2012-13	2013-14	91.37	2,91.65	2,91.65

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(₹ in lakh)									
253	Kurala to Dutikeswar via Deogaon (Kurumabankatara)	2,86.27	2017-18	2018-19
254	Koska ODR Dahikhai to Barakolil MDR	75.86	2017-18	2018-19	85.58	64.92	64.92	..	..
255	Sulia to Jhutamara road via Saradhapur From 5.70k.m. to 11.00 k.m. (out of total length 11 k. m. 5.70 k.m. Included in PMGSY XIII)	1,87.02	2017-18	2018-19	..	..	..	..	..
256	Mahadevabasta to Bauriakana	2,18.35	2017-18	2018-19	..	..	..	..	..
257	Kotaranga chhak to Andara Ichhapur G.P. office via Gadaguatira- Bedbasata from 3/500 to 9/500 KM	2,91.69	2017-18	2018-19	..	..	..	..	..
258	Impvt. To Bhadra Badipada road	3,79.33	2016-17	2017-18	65.29	1,64.67	2,47.67	..	..
259	Gada-Sasanput to motori via Mandarbasta	2,24.65			10.59	..	23.80	..	..
260	Keshkera to NH-203A via Tarana road from Ch 0/300 to 3/700 Km	1,12.1	2017-18	2018-19	19.69	..	22.07	..	..
261	Kurunti Chhak to Kapileswarpur via Amuri, Banastapada & Patharpada	3,61.14	2016-17	2017-18	10.95	17.47	39.54	..	..
262	Vervyas-Garjan road	3,77.86	2017-18	2018-19	..	..	..	..	..
263	Jharbeda to Deogarh boarder via Kutasingh road	2,32.05	2017-18	2018-19	11.46	26.59	26.59	..	..
264	NH 201 to Herataka	1,43.45	2017-18	2018-19	2.91	4.18	4.18	..	..
265	PWD Road(Pojen) to G.Kenduguda	1,01.27	2017-18	2018-19	23.75	24.47	24.05	..	..
266	RD Road to Dhekenpada	1,57.7	2017-18	2018-19	..	4.41	..	..	..
267	Chilpamal to Gointapada	1,51.22	2017-18	2018-19	33.79	51.62	51.10
268	Sialjodi to Purunapali	1,23.42	2017-18	2018-19	32.80	40.49	40.48

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(₹ in lakh)									
269	Mosigam to D. Kusumguda (Pakhnaguda) road	1,91.24	2017-18	2018-19	62.74	1,19.98	1,19.98
270	R.D. road to Puspuri	93.85	2017-18	2018-19	12.12	11.37	11.37	..	..
271	R.D road (Chitra)to Ghurugam Road	3,15.61	2017-18	2018-19	..	..	..	..	..
272	Champapadar to Ghandaguda	1,80.42	2017-18	2018-19	15.49	27.94	27.94	..	..
273	PWD Road- Kirmaguda (Kenduguda to Kirmaguda) road	3,10.95	2017-18	2018-19	7.39	22.97	22.97	..	..
274	NH 201 - Challanguda Road to Sankarda	3,12.46	2017-18	2018-19	15.80	49.38	49.38	..	..
275	Badasuku to Haladiput road	1,63.25	2017-18	2018-19	27.56	44.99	44.99	..	..
276	SH-4 to Totamboguda Road	1,96.15	2017-18	2018-19	85.58	1,67.86	1,67.86	..	..
277	Chatiguda to Baunsabeda Road	1,14.05	2017-18	2018-19	54.34	61.98	61.97	..	..
278	Baroda to Haldipakhana Road	1,66.45	2017-18	2018-19	38.53	64.13	64.13	..	..
279	Chandrapur to Pandripani Road	1,12.96	2017-18	2018-19	31.69	35.80	35.80	..	..
280	Mirminda to Banuaguda road	2,06.09	2017-18	2018-19	34.42	70.94	70.94	..	..
281	Ladangabhata to Sidhemunda road	1,02.1	2017-18	2018-19	56.35	57.53	57.53	..	..
282	RD Road to Umerbali Road	3,03.27	2017-18	2018-19	7.185016652	21.79	21.79	..	..
283	PS Road to Podaghati (Kodaghati)	4,27.02	2017-18	2018-19	12.73	..	54.38	..	..
284	PWD Road to Pedaguda Road	1,30.45	2017-18	2018.19	..	..	..	..	..
285	RD road to Rotadi Road	1,16.23	2017-18	2018-19	58.32	45.66	67.78	..	..
286	PS road to Chandankutraguda	1,60	2017-18	2018-19	38.84	62.15	62.15	..	..
287	PS Road to Adatakiri	1,41.46	2017-18	2018-19	17.67	..	25.00	..	..
288	P.S Road to Hapalguda Road	1,41.46	..	..	..	..	..	..	..
289	Beheramal to Rabanbuda	1,21.38	2017-18	2018-19	63.47	77.04	77.04	..	..
290	Tarva Panimara RD road to Chirgunmuhan	1,66.72	2017-18	2018-19	11.17	18.62	18.62

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Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
291	PWD road to Singhapali	1,43.44	2017-18	2018-19	4.67	6.70	6.70	..	..
292	RD road to Baiganjuri	1,31.75	2017-18	2018-19	..	..	..	..	..
293	PS Road to Mundiput Arlaput (P.S.Road to M Belgam)	3,76.24	2017-18	2018-19	23.38	87.97	87.97	..	..
294	Bada-gulur To Dumuriguda Road	2,06.8	2017-18	2018-19	..	..	..	..	..
295	R.D Road to Karanjaguda (Bituguda,)	2,78.43	2017-18	2018-19	24.91	69.36	69.36	..	..
296	Sireikella Goudtola RD road to Guhirapadar	1,35.79	2017-18	2018-19	6.24	8.47	8.47	..	..
297	NH 217 to Chandutora	1,78.14	2017-18	2018-19	..	..	..	..	..
298	Khagsa to Lajhara road	2,05.53	2017-18	2018-19	33.84	69.55	69.55	..	..
299	PWD road to Kacharabhadi road	1,01.45	2017-18	2018-19	16.08	16.31	16.31	..	..
300	Ichhapada to Khajuripada	1,79.62	2017-18	2018-19	19.12	34.34	34.34	..	..
301	Karagam to Pujariguda	1,01.28	2017-18	2018-19	38.25	38.74	38.74	..	..
302	Impvt. to Widening and strengthening Ramachandrapur to Balibaruan road	15,22.66	2015-16	2016-17	75.38	7,53.91	11,47.82	..	..
303	Bataguda Rutungia via Pusungia road.	5,15.67	2015-16	2016-17	51.32	78.43	2,64.63	..	..
304	Tailu to Mahagupur via Kotasira	2,24.39	2014-15	2015-16	35.14	..	78.84	..	..
305	Bolagada Dalei sahi road	2,61.95	2015-16	2016-17	82.58	30.87	2,16.31	..	..
306	Biribandha Retanga road	1,69.55	2014-15	2015-16	84.25	79.76	1,42.85	..	..
307	Impvt. to NH 203 to Gangotri nagar Lane-I to Lane -III BBSR	7,21.48	2015-16	2016-17	71.88	2,88.53	5,18.57	..	..
308	Godibandha Dasrathipur road	3,44.65	2014-15	2015-16	71.3	17.92	2,45.72	..	..
309	Jakari PWD road to Komaradi raod	1,31.94	2014-15	2015-16	64.81	0.00	85.51	..	..
310	Impvt. to road from Talapada to Hukuma via Palaspur	6,53.66	2016-17	2017-18	42.85	2,21.15	2,80.1

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(₹ in lakh)									
311	Malaanandapur to Adanga Bridge (6.33Km)	2,12.96	2014-15	2015-16	45.75	..	97.42
312	Benuda- Nimapouhari to Kulida PMGSY road via Darhha Patrasahi road	4,59.32	2014-15	2015-16	98.37	1,52.2	4,51.84	..	..
313	Gobindpur Thakur patna road	4,60.89	2014-15	2016-17	74.08	40.38	3,41.41	..	..
314	Nayadia ghat to Singhayada via krushnadaspur	5,33.24	2015-16	2016-17	58.92	72.54	3,14.17	..	..
315	Ottar Balikanda to Silei road	3,18.1	2014-15	2015-16	59.6	1,11.1	1,89.6	..	..
316	Raikia Badajahari road	5,13.16	2014-15	2015-16	91.47	2,45.31	4,69.4	..	..
317	Pasara Linepada road	3,13.82	2014-15	2015-16	67.01	68.19	2,10.28	..	..
318	Approach road to Bridge over river Daya on Kalyanpur- Mandarabasta Road	2,42.51	2014-15	2015-16	72.65	30.78	1,78.62	..	..
319	Bridge over Kusasinga Nallah on Jagannath R.D. road	4,87.12	2016-17	2018-19	19.76	..	96.25	..	..
320	Bridge over Nandini Nallah on Kurula Chaka to Gothagam via Mahurikana road.	6,29.4	2017-18	2019-20	36.40	61.84	2,29.08	..	..
321	Bridge over Local Nallah on Jamudiha Bistapal road	4,02.39	2016-17	2018-19	0.70	..	2.82	..	..
322	Bridge over Sobhaput nallah on Hataguda- Pantalung road	16,01.87	2016-17	2018-19	42.22	43.80	6,76.38	..	..
323	Bridge over river Poteru on Old Chitapari -Balimela township road	6,43.66	2016-17	2018-19	25.71	30.75	1,65.47	..	..
324	Bridge over river Tangana on Udala- Mouda-Pahandasasan road.	5,81.39	2016-17	2018-19	65.80	29.79	3,82.55	..	..
325	Bridge over Hutupani nallah on Rauldega to Tangargaon road	3,61.91	2016-17	2018-19	36.99	60.49	1,33.88

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(₹ in lakh)									
326	Bridge over Dubdubi nallah on Lunakundi-Kasafala Gahamagadia via Sahuchhak-Ferryghat road	3,37.82	2017-18	2019-20	6.73	22.73	22.73
327	Bridge over Singada Nallah on Badatribida-Chandrabil-Solada rd.	4,89.94	2016-17	2018-19	61.97	98.53	3,03.61	..	..
328	H.L. bridge over Suaparha nallah on Suapada to Dumerbahal P.R. Deptt. road	4,07.1	2016-17	2018-19	19.60	79.79	79.79	..	..
329	Bridge over Peta on Singhpur Rajkanika (R&B) Road to Hatasahi via-Agaada Gahampal Batapada	4,89.23	2016-17	2018-19	38.77	1,89.69	1,89.69	..	..
330	Bridge over river Dahanapali on Kulekela-Dahanapali road	4,08.46	2016-17	2018-19	42.43	1,73.29	1,73.29	..	..
331	H.L. bridge over Chilanti nallah on Suajhari -Denali road via Olanda village	5,36.58	2016-17	2018-19	60.51	2,84.18	3,24.7	..	..
332	H.L. bridge over Lingara nallah near Jarada on Paripara to Jarada	4,24.56	2017-18	2018-19	16.19	68.73	68.73	..	..
333	H.L. bridge over Subarnarekha river at 14th Km on Raibania O.T. road	19,00.73	2016-17	2019-20	68.67	9,04.63	13,05.27	..	..
334	H.L. bridge over river Jeera on Jamdol to Dubenpali road	10,45.84	2015-16	2018-19	82.55	2,70.54	8,63.37	..	..
335	H.L. bridge over river Koliari Jore connecting Haladipalli to Deula tunda	6,21.55	2016-17	2018-19	42.57	1,04.1	2,64.58	..	..
336	H.L. bridge over river Ong on Jamala Khuntpali road	8,79.87	2016-17	2018-19	51.06	4,49.24	4,49.24	..	..
337	H.L. bridge over Lanth on Badimunda PMGSY road to Saintala	12,94.69	2015-16	2018-19	31.31	30.02	4,05.34	..	..
338	H.L. bridge over Suktel river on Bagmund - Loheret road	8,98.49	2016-17	2018-19	78.72	4,21.09	7,07.26

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(₹ in lakh)									
339	H.L. bridge over Arjuni nallah on Biripur-Tetelapada road	4,06.38	2017-18	2018-19	21.89	88.97	88.97
340	H.L. bridge over river Sapua near Regadapada at 3/50km on Nuabandha (PWD road) to Sankarpur Chhak	6,78.43	2016-17	2018-19	23.48	1,44.14	1,59.3	..	..
341	H.L. Bridge over river Kathajodi on Kadampada-Khadipadia-Dahigaon-Routrapur road	26,13.88	2017-18	2020-21	76.81	20,07.62	20,07.62	..	..
342	H.L. bridge over Ramanadi at 9/3 km on Dengaosta PWD road to Kaithakhandi via N.K.Pintha.	5,56.94	2016-17	2018-19	51.42	1,77.59	2,86.37	..	..
343	Bridge on River Kharasrota at 0.00 Km. on Kamalpurghat to Dhaudibandhaghat	20,43.66	2015-16	2018-19	62.14	2,61.72	12,69.97	..	..
344	Bridge over Kharasrota at 3rd Km. on Mainda Ghantiali road	14,68.93	2015-16	2018-19	42.75	3,08.76	6,27.98	..	..
345	H.L. bridge over river Budha on Champa - Chanda road	9,22.36	2018-19	2019-2020	84.83	1,61.84	7,82.4	..	..
346	H.L. bridge over river Kelua from Arabal to Rambhapur road.	14,83.46	2015-16	2018-19	46.10	2,63.92	6,83.93	..	..
347	Construction of HL Bridge over Ganda nallah on RD road to Olala road in the District of Jajpur under Biju Setu Yojana	4,36.48	2016-17	2018-19	..	..	..	..	..
348	H.L. Bridge over Naka nallah on Tandra - Barei road	5,90.37	2017-18	2018-19	16.47	97.23	97.23	..	..
349	Safei at 0/500 km. on Bhudara - Kinjirima road	8,36.81	2016-17	2018-19	30.98	1,26.33	2,59.26	..	..
350	Tel on Badachrigaon -Themra-Manning road	15,94.51	2016-17	2018-19	36.62	5,83.94	5,83.94

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(₹ in lakh)									
351	Bridge over river Birupa at 1st. Km on Chhati - Mugabari Road	27,16.01	2016-17	2019-2020	42.72	8,25.79	11,60.18
352	H.L. bridge over Gobari on Khairbad Allijanga to Chakada Baranga Nagapura P.R. road	4,89.65	2016-17	2018-19	11.92	58.39	58.39	..	..
353	H.L. bridge over Aradei River on Raisuan-Sahadapur road at 3rd.km	5,39.69	2016-17	2018-19	9.81	52.97	52.97	..	..
354	H.L.Bridge over river Baitarani at 1.50km on Patua Kandra-Basantapur road	9,92.85	2016-17	2018-19	22.22	1,42.15	2,20.66	..	..
355	H.L. bridge over Baitarani river on Ambo-Batto Road	31,95.21	2016-17	2019-20	26.50	8,46.73	8,46.73	..	..
356	H.L. bridge over river Malaguni on Nirakarpur to Talapada road	6,59.3	2016-17	2018-19	10.49	69.14	69.14	..	..
357	H.L. bridge over river Kuakhai on Jhinkiridihi to Pratapnagar road.	17,49.94	2016-17	2019-20	43.81	4,98.88	7,66.7	..	..
358	H.L. bridge over Porli nallah at 1/700 km on Porli-Nandarla road	5,80.65	2016-17	2018-19	30.32	57.89	1,76.05	..	..
359	H.L. bridge over Teluguri River at 3rd km on Nuagam-Narigam road	9,25.76	2016-17	2018-19	39.20	2,14.61	3,62.88	..	..
360	Construction of HL Bridge over Tamasa nallah at 1st KM on Kamaliguda to Pitagetta road in the District of Malkangiri	5,27.22	2017-18	2018-19	7.09	37.38	37.38	..	..
361	Construction of HL Bridge over river Gariaguda at 4th KM on Pedaguda to Daudguda road in the District of Malkangiri	5,10.48	2017-18	2019-20	29.24	1,49.27	1,49.27

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(₹ in lakh)									
362	Construction of HL bridge over local nallah on Ravanaguda to Kacheli road in the District of Malkangiri	3,60.35	2017-18	2018-19
363	Construction of HL bridge over local nallah on Kandel to Simagandhi road in the District of Malkangiri	2,44.22	2017-18	2018-19	25.44	62.13	62.13	..	..
364	Construction of HL bridge over local nallah on DYKE-III to NaKamamudi road in the District of Malkangiri	2,90.46	2017-18	2018-19	..	..	..	..	..
365	H.L. bridge over river Budhabalanga at 1st km on Bartana-Nischintapur road	18,51.72	2015-16	2018-19	68.10	6,85.62	12,61.06	..	..
366	H.L. bridge over river Budhabalanga at 3rd km on Itamundia to Paikabasa road	13,42.88	2016-17	2018-19	41.03	4,44.81	5,51.01	..	..
367	Bridge over river Sono at 4th Km on Udala Teldehudi- Dimagadia R.D. Road	8,36.1	2016-17	2018-19	52.60	2,90.73	4,39.8	..	..
368	H.L. bridge over river Gangahar & Arikul Junction at 9th km on PWD road to Gendagadia via Bhandagaon-Sinduria road	3,18.17	2016-17	2018-19	67.44	1,73.79	2,14.57	..	..
369	Bridge over Itajodi Nallah at 2nd km on Samakhunta-Ambaduvi Road	1,52.07	2016-17	2018-19	54.80	74.87	83.33	..	..
370	H.L. bridge over river Turi on Bhatrasiumi - Bhatrasirsi road	4,61.11	2016-17	2018-19	30.93	97.28	1,42.64	..	..
371	H.L. bridge over river Bhaskel at 2nd Km on Badagumuda to Kottagam road	9,96.51	2016-17	2018-19	26.37	1,68.62	2,62.83	..	..
372	H.L. bridge over Tel nadi on Sandhimunda - Kharipokhana road	6,41.18	2016-17	2018-19	18.69	1,19.81	1,19.81

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(₹ in lakh)									
373	H.L. bridge over river Tel on Koilimunda to Chhatisgarh Boarder road	7,46.51	2017-18	2019-20	19.95	1,48.92	1,48.92
374	Indrabati at 18th km. on Kodinga - Chirma - Nadighat RD road	15,41.56	2017-18	2019-20	6.89	1,06.29	1,06.29	..	..
375	H.L. bridge over River Udanti on Kopia to Hatibandha road	13,32.17	2015-16	2018-19	35.15	4,68.2	4,68.2	..	..
376	H.L. bridge over river Kadua on Mandupada Chitra to Gorual Panchana road	5,83.22	2016-17	2018-19	..	..	..	..	..
377	H.L. bridge over river Kushabhadra on Dalanai Balikapileswar road	13,55.2	2016-17	2018-19	28.93	2,79.88	3,92.06	..	..
378	Bridge over river Tel at 4th km. on Hardakhole- Baidyanath road	25,56.23	2015-16	2018-19	43.73	7,69.85	11,17.77	..	..
379	H.L. Bridge over river Suktel on Kumunde - Bileisarda road	11,97.51	2017-18	2019-20	5.02	60.15	60.15	..	..
380	H.L. bridge over Tambu nallah at 7th Km on Sanbarsa-Tarkera Road	3,68.43	2016-17	2018-19	5.02	18.50	18.50	..	..
381	H.L. bridge over Lamloi nallah at 2nd km on Lamloi to Luhakhan road	4,96.17	2016-17	2018-19	77.28	3,05.5	3,83.42	..	..
382	H.L. bridge over River Safei in Medha to Jarmal road	8,24.14	2016-17	2018-19	33.97	2,51.57	2,79.96	..	..
383	H.L. bridge over Deo at 1st km on Khuntgaon Lankoi road	6,57.77	2017-18	2019-20	25.71	1,69.14	1,69.14	..	..
384	HL bridge over Mandiaghahi nallah at 1st km on R.D. road to Chitipalli via Gambharigocha road	4,60.02	2017-18	2018-19	39.59	1,82.13	1,82.13	..	..
385	HL Bridge over river Baitarani at 7th Km.on Pegarapada Manpur road	13,75.88	2017-18	2019-20

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(₹ in lakh)									
386	HL bridge over Bauli nallah at 0.150km on Phulpada -Soantrapur road	3,75	2017-18	2018-19
387	HL bridge over Sandhapal Nallah at 3.200km on Himitira to Dohali via Sandhapal Road	4,86.59	2017-18	2019-20	..	..	..	..	..
388	HL bridge over river Aunli at 0.600km on Dangapal -Bhejidiha - Gadamandal road	6,35.84	2017-18	2019-20	..	..	..	..	..
389	HL bridge over Tikira nallah at 2nd km on Bijigol - Karadi Road	8,87.61	2017-18	2019-20	..	..	..	..	..
390	HL bridge over Jautak Nallah at 2nd km on Phapand to Jeypore road	2,90.23	2017-18	2018-19	..	..	..	..	..
391	H.L. Bridge over Palpala nallah at 2nd km on Sahada to Badhan road	1,62.85	2018-19	2018-19	6.63	10.79	10.79	..	..
392	HL bridge over river Sono at 3rd km on Nuapadhi PWD road to Ghungi road via- Boitabank	11,16.96	2018-19	2020-21	..	..	..	..	..
393	HL bridge over Kansabansha nallah at 3rd km on Bhatapada to Bauripada via Kasimpur & Taranga	5,61.23	2017-18	2019-20	..	..	..	..	..
394	HL bridge over river Kansabansa branch on R.D.Road to Baunshakhunta road	4,78.16	2017-18	2019-20	..	..	..	..	..
395	HL bridge over river Chauldhua at 1st km on Rodiguma - Judabali road via Gumapadar near Jamghat	1,87.5	2017-18	2018-19	..	..	..	..	..
396	HL bridge over river Jambhira at 1st km on Gholmuhan - Khuntapal road	8,32.99	2018-19	2020-21

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(₹ in lakh)									
397	HL bridge over river Gangahar at 3rd km on PWD road (Jadida Chhak) - Dumuria road	2,45.43	2017-18	2018-19
398	HL bridge over Nuani nallah at 0.500km near Bhangaghat on Dasanapada-Chadalda road	2,87.05	2017-18	2018-19	..	..	..	..	..
399	HL bridge over river Salandi at 8.5km on RD road to Naripur road	8,14.44	2017-18	2018-19	..	..	..	..	..
400	HL bridge over river Nalia at 1.50km on PWD road to Langudi Mahadev Sahi road	2,55.65	2017-18	2018-19	..	..	..	..	..
401	HL bridge over river Nuanai at 5.80km on PWD road to Ajodhya	1,92.23	2017-18	2018-19	..	..	..	..	..
402	HL bridge over Kokalaba nallah at 2nd km on PWD road to Baradanda road	5,95.43	2018-19	2019-20	..	..	..	..	..
403	HL bridge over Baunsa nallah at 0.700 km on P.W.D road (Mangalajodi) to Tarimi road	2,37.66	2017-18	2018-19	..	..	..	..	..
404	HL bridge over Kalajhari nallah (Pandara Fuka) at 4.04 km on Daya west Branch canal - Padasahi Chhak to Bhotapada Road	7,61.84	2017-18	2019-20	..	..	..	..	..
405	HL bridge over Kochila nallah at 4th km on Gadamanitri - Chhitam Kurum road	1,94.49	2018-19	2018-19	..	..	..	..	..
406	HL bridge over river Gangua on Daya river embankment -Tikarapada-Panchagaon R.D. road	5,19.11	2018-19	2019-20	..	..	..	..	..
407	HL bridge over Dantia nallah at 1st km on Rinbanchan to Budhisindol road	1,23.48	2017-18	2019-20

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(₹ in lakh)									
408	HL bridge over LaxmiJore nallah at 3.100km on Budhisindol- Jamgaon Road	1,17.85	2017-18	2019-20
409	H.L.bridge over river Suktel on Kutumtula to Kusmel road	9,01.98	2018-19	2020-21	..	..	..	..	..
410	HL bridge over Sagadia nallah at 1stkm on Bhaliaguda-Thakurmunda road	1,80.48	2018-19	2018-19	..	..	..	..	..
411	HL bridge over river Tel at 2.1km on Ghantapada to Basasankar road	17,69.47	2018-19	2020-21	..	..	..	..	..
412	HL bridge over Gandha nadi at 3rd km on Agrahat Bisinahakani road to Petkarandi road via Purohitpur & Talapada	2,22.89	2017-18	2019-20	..	..	..	..	..
413	HL bridge over river Rana at 3.200km on Haldipada to Karabar road	5,72.84	2018-19	2019-20	..	..	..	..	..
414	HL bridge on Ghogijori nallah at 1st km on Landijhari to Madhyapur road	6,17.74	2017-18	2019-20	..	..	..	..	..
415	HL bridge over Ostia nallah at 1.560km on Gondia to Santhasar road	2,24.57	2017-18	2018-19	..	..	..	..	..
416	HL bridge over Badajore Nallah at 1.25km on Bedapada - Ghodadian road	1,91.22	2017-18	2018-19	..	..	..	..	..
417	HL bridge over Badajore nallah at 1.050km on Mandapal- Sankulei road	1,69	2018-19	2018-19	2.15	3.64	3.64	..	..
418	HL bridge over river Baghua at 2nd km on Balichhai- Ghodapalana road	6,46.19	2017-18	2019-20	..	..	..	..	..
419	HL bridge over Ludubudi nallah at 2nd km on SH-30 to Beruanbadi road	1,66.15	2017-18	2018-19	..	..	..	..	..
420	HL bridge over river Badanadi at 5.0km on Maharajpur to Jagdalpur road	12,63.5	2018-19	2019-20

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(₹ in lakh)									
421	HL bridge over river Bahuda at 0.500km on Puhundi Belapada road	6,94.59	2018-19	2019-20
422	HL bridge over Saunlia nallah at 2.500km near Barakolianta on Gobindapur - Sompur road	5,15.85	2018-19	2019-20	..	..	..	..	..
423	HL bridge over Kottapur nallah at 3.300km on pareswarpur Kottapur road	1,68.66	2018-19	2019-20	..	..	..	..	..
424	HL bridge over river Kuanria Nallah near village Kolha on the Road Champapur to Kolha via Siaria purnachandrapur, Samia G.P.	2,49.78	2018-19	2019-20	10.59	26.44	26.44	..	..
425	HL bridge over Sagadia nallah at 1st km on Narasinghpur - Pipalidiha road	1,28.1	2017-18	2018-19	2.30	..	2.94	..	..
426	HL bridge over Sukhasudha nallah on Sukhasadha to Kakeimuhan road	2,49.37	2018-19	2018-19	..	..	..	..	..
427	HL bridge over Mahapatia nallah at 2nd km on Khajuria-Makuakateni road	1,17.38	2017-18	2018-19	..	..	..	..	..
428	HL bridge over Andhajori nallah at 0.3km on Budhikhamari - Chadripahali road	2,23.37	2017-18	2019-20	..	..	..	..	..
429	HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road	7,84.81	2018-19	2020-21	..	..	..	..	..
430	HL bridge over river Kalinjar at 3rd km on Junga to Thakur-Kalimati road	2,77.33	2017-18	2019-20	..	..	..	..	..
431	HL bridge over Local Nallah at 0.900km on N.H.-201 to Themra road	2,62.14	2017-18	2018-19	..	..	..	..	..
432	HL bridge over River Sankhabhanguni at 4th km on Dhudipali -Fatamunda road near Manapali	6,36.48	2017-18	2019-20	0.76	4.81	4.81	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
433	HL bridge over river Gariaguda at 4th. km on Pedaguda to Dhoudaguda road	5,10.48	2017-18	2018-19	..	..	..	..	..
434	HL bridge over Danguskhal nallah near Danguskhal to Matapaka road in Challanguda G.P.	2,05.53	2017-18	2018-19	..	..	..	..	..
435	HL bridge over river Harabhanga on PWD road to Bhaliasahi road	4,97.26	2017-18	2019-20	4.76	23.65	23.65	..	..
436	HL bridge over river Bhaskel at 5th km on Ekori to Jhatiaguda road.	8,56.14	2018-19	2020-21	..	..	..	..	..
437	HL Bridge over Hada nallah at 1st km on Katakpada - Chuda road	2,92.91	2018-19	2019-20	..	..	..	..	..
438	HL bridge over river Dhanua at 0.350km on Dekhanta - Dihasahi - Ankushpur road	5,94.02	2018-19	2019-20	..	..	..	..	..
439	HL bridge over river Jonk at 2nd km on Khutamanbhera to Torra Road	7,97.43	2018-19	2019-20	..	..	..	..	..
440	HL bridge over Giruty nallah on Gardingia - Giruti - Katadi road	2,65.51	2017-18	2018-19	..	..	..	..	..
441	HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road	5,24.97	2018-19	2019-20	..	..	..	..	..
442	HL bridge over Tendra nallah at 5th km on Jamda - Tendra road	1,52.66	2017-18	2018-19	..	..	..	..	..
443	HL bridge over river Tikira at 3rd km on Jharbeda to Kutasinga road	7,74.62	2017-18	2019-20	..	..	..	..	..
444	HL bridge over Haradjore nallah on Pithampur to Kaleswartikira road	4,72.01	2017-18	2019-20	..	..	..	..	..
445	HL bridge over river Jhanjabati on RD road to Kanaka road	2,49.09	2017-18	2018-19	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision
(₹ in lakh)									
446	HL bridge over river Nagi at 1st km on Janiguda -Talpadar road	2,41.05	2018-19	2018-19	..	..	..	..	..
447	HL bridge over Local nallah at 1st km on Anchala to Kadamali (C.G.) road	2,50.09	2017-18	2018-19	..	..	..	..	..

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
07	Expenditure relating to the Works Department	2059-80-053-1645	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	26,59.12	2,64,23.74	2,90,82.86
07	Expenditure relating to the Works Department	2059-80-053-1646	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	1,15.86	1,15.86
07	Expenditure relating to the Works Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	71,68.51	71,68.51
07	Expenditure relating to the Works Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	18,14.42	1,34,26.49	1,52,40.91
07	Expenditure relating to the Works Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	0.38	2,21.14	2,21.52
07	Expenditure relating to the Works Department	2216-05-053-1647	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief	..	1,01.96	1,01.96
07	Expenditure relating to the Works Department	3054-01-104-0849	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	8,79.99	8,79.99
07	Expenditure relating to the Works Department	3054-03-337-0849	Maintenance and Repair of Roads under Chief Engineer (National Highway & Project)	13,04.14	19.44	13,23.58
07	Expenditure relating to the Works Department	3054-03-337-0850	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)	19,46.90	74,95.37	94,42.27
07	Expenditure relating to the Works Department	3054-03-337-0858	Maintenance of I.B. under National Highways	..	79.98	79.98
07	Expenditure relating to the Works Department	3054-04-337-0865	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	36,20.06	4,75,36.10	5,11,56.16
07	Expenditure relating to the Works Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	2,10,21.96	2,10,21.96

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
13	Expenditure relating to the Housing and Urban Development Department	2215-01-101-0851	Maintenance and Repair	72,60.32	2,37,59.92	3,10,20.24
13	Expenditure relating to the Housing and Urban Development Department	2215-02-107-0851	Maintenance and Repair	..	15,51.85	15,51.85
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	1,61.41	1,61.41
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0941	Maintenance and Repair of Water Supply and Sanitary Installations	14,23.68	42,10.57	56,34.25
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-1629	Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor	..	70.88	70.88
20	Expenditure relating to the Water Resources Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	7,48.46	7,48.46
20	Expenditure relating to the Water Resources Department	2700-01-101-0851	Maintenance and Repair	4,62.69	4,68.75	9,31.44
20	Expenditure relating to the Water Resources Department	2700-02-101-0851	Maintenance and Repair	9,10.32	17,85.97	26,96.29
20	Expenditure relating to the Water Resources Department	2700-03-101-0851	Maintenance and Repair	5,42.49	17,05.69	22,48.18
20	Expenditure relating to the Water Resources Department	2700-04-101-0851	Maintenance and Repair	14,41.27	28,66.94	43,08.21
20	Expenditure relating to the Water Resources Department	2700-05-101-0851	Maintenance and Repair	7,25.74	5,04.03	12,29.77
20	Expenditure relating to the Water Resources Department	2700-06-101-0851	Maintenance and Repair	2,57.58	4,83.78	7,41.36

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2700-07-101-0851	Maintenance and Repair	3,25.71	10,46.75	13,72.46
20	Expenditure relating to the Water Resources Department	2700-08-101-0851	Maintenance and Repair	3,02.60	2,31.97	5,34.57
20	Expenditure relating to the Water Resources Department	2700-08-101-1726	Maintenance of Rengali Left Bank Canal	10,59.09	3,94.92	14,54.01
20	Expenditure relating to the Water Resources Department	2700-09-101-0851	Maintenance and Repair	2,48.20	8,25.45	10,73.65
20	Expenditure relating to the Water Resources Department	2700-10-101-0851	Maintenance and Repair	2,65.01	7,94.65	10,59.66
20	Expenditure relating to the Water Resources Department	2700-11-101-0839	Maintenance and Repair of Right Canal System	3,28.49	3,03.43	6,31.92
20	Expenditure relating to the Water Resources Department	2700-11-101-0840	Maintenance and Repair of Left Canal System	1,71.04	8,83.20	10,54.24
20	Expenditure relating to the Water Resources Department	2700-12-101-0851	Maintenance and Repair	3,89.30	2,80.36	6,69.66
20	Expenditure relating to the Water Resources Department	2700-34-101-0851	Maintenance and Repair	43.68	2,77.22	3,20.90
20	Expenditure relating to the Water Resources Department	2700-80-052-0851	Maintenance and Repair	17,57.27	15.23	17,72.50
20	Expenditure relating to the Water Resources Department	2700-80-800-1730	Maintenance of Roads	..	8,19.20	8,19.20
20	Expenditure relating to the Water Resources Department	2700-80-800-1848	Maintenance of Critical Major Irrigation Project	..	1,28,65.39	1,28,65.39

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-01-101-0851	Maintenance and Repair	7.08	19.00	26.08
20	Expenditure relating to the Water Resources Department	2701-02-101-0851	Maintenance and Repair	1,26.47	78.76	2,05.23
20	Expenditure relating to the Water Resources Department	2701-03-101-0851	Maintenance and Repair	42.01	80.38	1,22.39
20	Expenditure relating to the Water Resources Department	2701-04-101-0851	Maintenance and Repair	1,13.73	39.12	1,52.85
20	Expenditure relating to the Water Resources Department	2701-05-101-0851	Maintenance and Repair	26.86	79.07	1,05.93
20	Expenditure relating to the Water Resources Department	2701-06-101-0851	Maintenance and Repair	..	41.97	41.97
20	Expenditure relating to the Water Resources Department	2701-07-101-0851	Maintenance and Repair	25.00	40.76	65.76
20	Expenditure relating to the Water Resources Department	2701-08-101-0851	Maintenance and Repair	7.88	42.64	50.52
20	Expenditure relating to the Water Resources Department	2701-09-101-0851	Maintenance and Repair	26.97	52.99	79.96
20	Expenditure relating to the Water Resources Department	2701-10-101-0851	Maintenance and Repair	12.30	25.83	38.13
20	Expenditure relating to the Water Resources Department	2701-11-101-0851	Maintenance and Repair	36.39	59.35	95.74
20	Expenditure relating to the Water Resources Department	2701-12-101-0851	Maintenance and Repair	16.80	50.81	67.61

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MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-13-101-0851	Maintenance and Repair	9.86	36.42	46.28
20	Expenditure relating to the Water Resources Department	2701-14-101-0851	Maintenance and Repair	49.78	71.16	1,20.94
20	Expenditure relating to the Water Resources Department	2701-15-101-0851	Maintenance and Repair	..	73.99	73.99
20	Expenditure relating to the Water Resources Department	2701-17-101-0851	Maintenance and Repair	24.13	59.83	83.96
20	Expenditure relating to the Water Resources Department	2701-18-101-0851	Maintenance and Repair	17.90	79.16	97.06
20	Expenditure relating to the Water Resources Department	2701-19-101-0851	Maintenance and Repair	10.98	19.38	30.36
20	Expenditure relating to the Water Resources Department	2701-20-101-0851	Maintenance and Repair	2,02.24	49.74	2,51.98
20	Expenditure relating to the Water Resources Department	2701-21-101-0851	Maintenance and Repair	85.73	1,03.90	1,89.63
20	Expenditure relating to the Water Resources Department	2701-22-101-0851	Maintenance and Repair	33.34	36.66	70.00
20	Expenditure relating to the Water Resources Department	2701-23-101-0851	Maintenance and Repair	40.13	77.52	1,17.65
20	Expenditure relating to the Water Resources Department	2701-24-101-0851	Maintenance and Repair	10.35	46.59	56.94
20	Expenditure relating to the Water Resources Department	2701-25-101-0851	Maintenance and Repair	11.54	19.12	30.66

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-26-101-0851	Maintenance and Repair	1,87.94	1,01.50	2,89.44
20	Expenditure relating to the Water Resources Department	2701-27-101-0851	Maintenance and Repair	..	38.12	38.12
20	Expenditure relating to the Water Resources Department	2701-28-101-0851	Maintenance and Repair	16.21	24.61	40.82
20	Expenditure relating to the Water Resources Department	2701-29-101-0851	Maintenance and Repair	2.79	17.00	19.79
20	Expenditure relating to the Water Resources Department	2701-30-101-0851	Maintenance and Repair	13.27	63.44	76.71
20	Expenditure relating to the Water Resources Department	2701-31-101-0851	Maintenance and Repair	11.68	56.70	68.38
20	Expenditure relating to the Water Resources Department	2701-32-101-0851	Maintenance and Repair	9.86	32.43	42.29
20	Expenditure relating to the Water Resources Department	2701-33-101-0851	Maintenance and Repair	16.47	87.73	1,04.20
20	Expenditure relating to the Water Resources Department	2701-35-101-0851	Maintenance and Repair	17.87	28.21	46.08
20	Expenditure relating to the Water Resources Department	2701-36-101-0851	Maintenance and Repair	..	83.49	83.49
20	Expenditure relating to the Water Resources Department	2701-37-101-0851	Maintenance and Repair	11.93	49.33	61.26
20	Expenditure relating to the Water Resources Department	2701-38-101-0851	Maintenance and Repair	2,76.83	1,11.72	3,88.55

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2701-39-101-0851	Maintenance and Repair	34.88	33.94	68.82
20	Expenditure relating to the Water Resources Department	2701-40-101-0851	Maintenance and Repair	42.21	16.97	59.18
20	Expenditure relating to the Water Resources Department	2701-41-101-0851	Maintenance and Repair	95.41	81.97	1,77.38
20	Expenditure relating to the Water Resources Department	2701-42-101-0851	Maintenance and Repair	1,36.07	98.32	2,34.39
20	Expenditure relating to the Water Resources Department	2701-43-101-0851	Maintenance and Repair	..	1,63.89	1,63.89
20	Expenditure relating to the Water Resources Department	2701-44-101-0851	Maintenance and Repair	..	16.96	16.96
20	Expenditure relating to the Water Resources Department	2701-48-101-0851	Maintenance and Repair	2,22.15	88.77	3,10.92
20	Expenditure relating to the Water Resources Department	2701-49-101-0851	Maintenance and Repair	98.40	86.06	1,84.46
20	Expenditure relating to the Water Resources Department	2701-57-101-0851	Maintenance and Repair	..	48.40	48.40
20	Expenditure relating to the Water Resources Department	2701-59-101-0851	Maintenance and Repair	..	4.39	4.39
20	Expenditure relating to the Water Resources Department	2701-60-101-0851	Maintenance and Repair	63.68	92.68	1,56.36
20	Expenditure relating to the Water Resources Department	2701-80-800-1729	Maintenance of Critical Medium Irrigation Project	..	49,94.79	49,94.79

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2702-01-800-0851	Maintenance and Repair	35,88.80	1,36,57.34*	1,72,46.14
20	Expenditure relating to the Water Resources Department	2702-80-052-0851	Maintenance and Repair	3,27.85	1,73.69	5,01.54
20	Expenditure relating to the Water Resources Department	2711-02-800-0851	Maintenance and Repair	3,48.84	26,27.39	29,76.23
20	Expenditure relating to the Water Resources Department	2711-03-800-0851	Maintenance and Repair	..	12,55.52	12,55.52
20	Expenditure relating to the Water Resources Department	2801-01-102-0851	Maintenance and Repair	3,36.59**	4,62.24	7,98.83
20	Expenditure relating to the Water Resources Department	3054-80-800-2450	Maintenance of Roads and Bridges	..	36,13.67	36,13.67
28	Expenditure relating to the Rural Development Department	2059-01-053-0853	Maintenance of Buildings under Chief Engineer	6,10.08	1,19,61.06	1,25,71.14
28	Expenditure relating to the Rural Development Department	2059-01-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	38.45	5,47.02	5,85.47
28	Expenditure relating to the Rural Development Department	2059-01-053-0864	Maintenance of Water Supply and Sanitation	..	14,99.74	14,99.74
28	Expenditure relating to the Rural Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	65,11.34	65,11.34
28	Expenditure relating to the Rural Development Department	2059-80-052-0851	Maintenance and Repair	6,33.20	95.90	7,29.10
28	Expenditure relating to the Rural Development Department	2215-01-052-0851	Maintenance and Repair	16,72.44	1,50.90	18,23.34

* Includes ₹1,11.00 lakh under Major Head-2702-01-800-0851-under Non-Salary drawn through Treasury.

** Includes ₹1,21.41 lakh (₹1,18.91 lakh + ₹2.5 lakh) under Major Head-2801-01-102-0851-under Salary drawn through Treasury.

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
28	Expenditure relating to the Rural Development Department	2215-01-102-0851	Maintenance and Repair	80,47.96	30,22.14	1,10,70.10
28	Expenditure relating to the Rural Development Department	2216-05-053-0853	Maintenance of Buildings under Chief Engineer, Rural Works	1,96.04	41,43.34	43,39.38
28	Expenditure relating to the Rural Development Department	2216-05-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	21.45	3,28.22	3,49.67
28	Expenditure relating to the Rural Development Department	2216-05-053-0864	Maintenance of Water Supply and Sanitation	..	6,33.28	6,33.28
28	Expenditure relating to the Rural Development Department	2216-05-053-1789	Maintenance and Renovation of Quarters of Doctors and Paramedical Staff	..	5,49.27	5,49.27
Grand Total				4,71,54.91	24,03,73.19	28,75,28.10

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
₹ in lakh											
1	Medical Assistance Fund for Security Personnel	Expenditure	One Time	50.00	2017-18	..	50.00	..	SOR	..	..
2	Procurement of Lifeboat & Life Jacket	Expenditure	Recurring	6,67.00	2017-18 to 2021-22	..	6,67.00	..	SOR	..	..
3	Gangadhar Meher Sikshya Manak Brudhi Yojana (School Bag kit for Primary School Students and School Uniform for APL Boys	Expenditure	Recurring	37,00.00		Permanent	37,00.00	..	SOR	..	..
4	Scheme for Construction of OBC/SEBC Hostels and their functioning.	Expenditure	Recurring	1,60,00.00	2017-18 to 2021-22	..	..	1,60,00.00	SOR	..	..
5	Free Diagnostic	Expenditure	Recurring	3,09,46.35	2017-18 to 2021-22	..	3,09,46.35	..	SOR	..	..
6	Swasthya Sahaya	Expenditure	Recurring	44,75.01	2017-18 to 2021-22	..	44,75.01	..	SOR	..	..
7	Strengthening Blood Services in Odisha	Expenditure	Recurring	1,58,99.79	2017-18 to 2021-22	..	1,58,99.79	..	SOR	..	..
8	Promotion of Tribal Sports	Expenditure	Recurring	4,00.00	2017-18	..	4,00.00	..	SOR	..	..
9	Special Development Council in Tribal Dominated Districts	Expenditure	Recurring	1,75,50.00	..	Permanent	1,75,50.00	..	SOR	..	..
10	Industrial Infrastructure Development Fund (IIDF)	Expenditure	Recurring	20,00.00	..	Permanent	..	20,00.00	SOR	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
(₹ in lakh)											
11	Financial Assistance for Development of Plastic Park at Paradeep	Expenditure	Recurring	9,99.94	..	Permanent	9,99.94	..	SOR	..	..
12	Revival of lost Ayacut and Extension Ayacut of Major, Medium and Minor Irrigation Projects through ERM Activities	Expenditure	Recurring	6,35,21.00	2017-18 to 2019-20	..	..	6,35,21.00	..	..	Raising Debt
13	Establishment District Science Centre/Park	Expenditure	One Time	70,05.00	2017-18 to 2021-22	..	5,05.00	65,00.00	SOR	..	..
14	Baristha Bunakar Bima Sahayata	Expenditure	One Time	5,00.00	2017-18	..	5,00.00	..	SOR	..	..
15	Establishment of Integrated Handicraft Park at Dandamukundapur	Expenditure	One Time	2,91.00	2017-18	..	2,91.00	..	SOR	..	..
16	Establishment of Handicraft and Handloom Museum	Expenditure	Recurring	96.00		Permanent	96.00	..	SOR	..	..
17	Matsya Sampada Vikas Utsav	Expenditure	Recurring	3,72.00	2017-18 to 2020-21	..	3,72.00	..	SOR	..	..
18	Development of Fisheries in Collaboration with International Institution	Expenditure	Recurring	22,75.30	2017-18 to 2020-21	..	22,75.30	..	SOR	..	..
19	Machha Chasa Paain Nua Pokhari Khola Yojana	Expenditure	Recurring	96,00.00	2017-18 to 2018-19	..	96,00.00	..	SOR	..	..
20	Livelihood Support through Backyard Poultry in Drought and Pest affected Areas of Odisha	Expenditure	One Time	11,25.00	2017-18	..	11,25.00	..	SOR	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
(₹ in lakh)											
21	Small Scale Goat/Sheep Farming under State Plan Scheme -Genetic Upgradation of small animals	Expenditure	2 Years	17,52.00	2017-18 to 2018-19	..	17,52.00	..	SOR	..	..
22	Mobile Veterinary Unit	Expenditure	One Time	13,31.00	2017-18	..	13,31.00	..	SOR	..	..
23	Mukhya Mantri Mahila Sashaktikarana Yojana	Expenditure	Recurring	10,62,11.00	2017-18 to 2021-22	..	10,62,11.00	..	SOR	..	..
24	Establishment of exclusive campus for higher learning programme by CIPET	Expenditure	Recurring	5,00.00	..	Permanent	..	5,00.00	SOR	..	..
25	Upgradation of Existing Govt. ITIs into Model ITI	Expenditure	Recurring	2,00.00	..	Permanent	..	2,00.00	SOR	..	..
26	Pradhan Mantri Kaushal Vikash Yojana	Expenditure	Recurring	5,82.03	..	Permanent	5,82.03	..	..	Central Transfers	
27	Training for ITI Fellowship	Expenditure	Recurring	1,00.00	..	Permanent	1,00.00	..	SOR	..	..
28	QCI Accreditation and NCVT Affiliation of ITI	Expenditure	Recurring	20.00	..	Permanent	20.00	..	SOR	..	..
29	Mobilization of Girls and PWD Trainees for ITI	Expenditure	Recurring	4,00.00	..	Permanent	4,00.00	..	SOR	..	..
30	Improving Aspiration Levels of ITI Trainees	Expenditure	Recurring	50.00	..	Permanent	50.00	..	SOR	..	..
31	Strengthening Internet Facilities in ITI	Expenditure	Recurring	1,00.00	..	Permanent	1,00.00	..	SOR	..	..
32	Apprenticeship Training of ITI Pass outs outside the state	Expenditure	Recurring	211.08	..	Permanent	2,11.08	..	SOR	..	..
33	Financial Assistance for Promotion of Coir Enterprises	Expenditure	Recurring	1,00.00	..	Permanent	1,00.00	..	SOR	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
₹ in lakh											
34	Financial Assistance for MSMEs Under Start up Policy	Expenditure	Recurring	5,00.00	..	Permanent	5,00.00	..	SOR	..	..
35	Organization of <i>Udyoga Samadhan Sibira</i>	Expenditure	Recurring	15.00	..	Permanent	15.00	..	SOR	..	..
36	Establishment of Sector specific MSME Multi product Park/Estate and Agri Enterprises Park	Expenditure	Recurring	5,00.00	..	Permanent	5,00.00	..	SOR	..	..
37	Financial Support for Infrastructure Development of DI/RICs/DICs and Maintenance	Expenditure	Recurring	2,75.00	..	Permanent	2,75.00	..	SOR	..	..
38	Financial Assistance to Food Testing Laboratories	Expenditure	Recurring	64.99	..	Permanent	64.99	..	SOR	..	..
39	Promotion of Talgur Industries	Expenditure	Recurring	75.00	..	Permanent	75.00	..	SOR	..	..
40	Financial Support for EDP/ESDP/MDP through RICs, DICs and IED	Expenditure	Recurring	25.00	..	Permanent	25.00	..	SOR	..	..

APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl. No.	Nature of the Liability	Plan	Non-Plan	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State's Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in crore)									
I	Accounts Payable							..	
1.	Pensions	..	10,16,75.10	..	..	..	2018-24	..	10,16,75.10
2.	Interest payments	..	4,68,44.13	..	..	..	2018-24	..	4,68,44.13
3.	Repayment of Loan	..	2,16,08.21	..	..	..	2018-24	..	2,16,08.21
	TOTAL	..	17,01,27.44	..	..	..	..	..	17,01,27.44
II.	State's Share in Centrally Sponsored Schemes	Information not received from the State Government.							..
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads								..
IV.	Liabilities arising from Incomplete Projects								..
V.	Others/ Miscellaneous								
	Grand-Total								17,01,27.44

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2017-18	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



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